

Exhibit B - Cancelled Quarter Cent Projects

Revised Exhibit B
Version 2
Public Works

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds*
1	Sidewalk Program	Hog Eye Rd Sidewalks	\$63,000	Cancelled	After further investigation, it was determined that 100% of the right-of-way within the project limits belongs to Travis County.	\$63,000
1	Street Geometric Improvements	Intersection Improvements on Northbound Johnny Morris Rd at Loyola Ln	\$243,000	Cancelled	Based on turning movement counts, ATD does not recommend a left-turn lane on northbound Johnny Morris Rd at Loyola Ln.	\$243,000
1	Signals Program	New Traffic Signal at E Howard Ln and Cantarra Dr	\$200,000	Cancelled	This project is cancelled because, based on engineering criteria, this location does not warrant a traffic signal .	\$200,000
District 1 Returning Balance						\$506,000

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds*
3	Local Area Traffic Management	Local Area Traffic Management on Ledesma Rd at Springdale Rd	\$10,000	Cancelled	This location does not qualify for speed mitigation through the former Local Area Traffic Management (LATM) Program.	\$10,000
3	Signals Program	Traffic Signal at S 1st St and El Paso St	\$200,000	Cancelled	This location did not warrant a traffic signal based on engineering criteria; therefore, this project is cancelled.	\$200,000
District 3 Returning Balance						\$210,000

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds*
4	Transportation Engineering	Intersection Improvements at E Rundberg Ln and N Creek Dr	\$100,000	Cancelled	After further study of the field conditions at this site, staff estimates the total cost of this project would exceed approved budget. Therefore, this project was cancelled by the Council Member.	\$100,000
District 4 Returning Balance						\$100,000

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District	Program	Project Name	Original Budget	Status	Update	Remaining Funds*
7	Sidewalk Program	12241 - 12313 Running Bird Ln Sidewalks	\$93,840	Cancelled	After further study of the field conditions at this site, staff estimates the total cost of this project would exceed approved budget. Therefore, this project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.	\$84,456
7	Sidewalk Program	12314 - 12411 Running Bird Ln Sidewalks	\$31,200	Cancelled	After further study of the field conditions at this site, staff estimates the total cost of this project would exceed approved budget. Therefore, this project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.	\$28,080
7	Local Area Traffic Management	Local Area Traffic Management on Justin Ln	\$9,600	Cancelled	After the completion of the new bicycle facility on Justin Ln, this project is no longer warranted and, therefore, cancelled.	\$9,600
7	Local Area Traffic Management	Local Area Traffic Management on Shoalwood Ave	\$3,200	Cancelled	After re-evaluation of this location, this project does not warrant installing traffic calming devices; therefore, this project is cancelled.	\$3,200
7	Signals Program	New Traffic Signal at N Lamar Blvd and Banyon St	\$200,000	Cancelled	This project has been cancelled because this location does not warrant a traffic signal based on engineering criteria.	\$200,000
District 7 Returning Balance						\$325,336

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District	Program	Project Name	Original Budget	Status	Update	Remaining Funds*
10	Local Area Traffic Management	Local Area Traffic Management on Woolridge Dr	\$22,700	Cancelled	Because of low speeds this location did not warrant speed mitigation devices; therefore, this project was cancelled.	\$22,700
10	Traffic Engineering	3-way Stop Sign at Mountain Ridge Dr and Hyridge Dr	\$600	Cancelled	This project was completed December 2016 using other ATD funds; therefore, this project has been cancelled.	\$600
10	Traffic Engineering	3-way Stop Sign at Wildridge Dr and Westover Club Dr	\$600	Cancelled	This project was completed December 2016 using other ATD funds; therefore, this project has been cancelled.	\$600
10	Traffic Engineering	Pedestrian Crossing Sign at Exposition Blvd and Casis Village	\$200	Cancelled	This project was completed December 2016 using other ATD funds; therefore, this project has been cancelled.	\$200
10	Traffic Engineering	Pedestrian Crossing Sign on Hillview Rd, west of Exposition Blvd	\$200	Cancelled	This project was completed December 2016 using other ATD funds; therefore, this project has been cancelled.	\$200
10	Traffic Engineering	Pedestrian Crossing sign on Exposition Blvd north of Westover Rd	\$200	Cancelled	This project was completed December 2016 using other ATD funds; therefore, this project has been cancelled.	\$200
					District 10 Returning Balance	\$24,500