



## Recommendation for Action

**File #:** 20-1965, **Agenda Item #:** 8.

5/7/2020

### **Posting Language**

Approve an ordinance amending the Fiscal Year 2019-2020 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20190910-001) to accept and appropriate \$98,696 in grant funding from the U.S. Department of Health & Human Services, Health Resource and Service Administration, to implement the grant deliverables for the Ryan White HIV/AIDS Program Part C Early Intervention Services COVID-19 Response.

### **Lead Department**

Austin Public Health.

### **Fiscal Note**

Funding in the amount of \$98,696 is available from the U.S. Department of Health and Human Services, Health Resource and Service Administration. The Fiscal Year 2019-2020 Ryan White HIV/AIDS Part C contract period is March 1, 2020 through February 28, 2021, and funding for the COVID-19 response is limited to these dates and will expire on March 31, 2021. A City funding match is not required. A fiscal note is attached.

### **Prior Council Action:**

September 10, 2019 - Council approved Ordinance No. 20190910-001 to adopt Fiscal Year 2020 Austin Public Health Operating Budget, which authorized \$889,000 in grant appropriation for the Ryan White HIV/AIDS Part-C grant activities.

### **For More Information:**

Stephanie Hayden, Director, (512) 972-5010; Adrienne Sturup, Assistant Director Health Equity and Community Engagement, (512) 972-5167; Anthony Kitzmiller, Interim Manager for HIV Resource Administration Unit (512) 972-5078; Lucy Thompson, Council Liaison, (512) 972-5045 to enter text.

### **Additional Backup Information:**

The goal of the grant is to assist efforts at reducing the spread of COVID19 among People living with HIV. This is a one-year non-renewable grant that started on April 1, 2020 and will conclude on March 31, 2021. The funds are stipulated to be used to control the spread of COVID19 and assist those in need related to the COVID19 pandemic.

The total supplemental award for the COVID-19 response for Ryan White HIV/AIDS Part C is \$147,845 but Council approval is only required for the \$98,696 that exceeds the Fiscal Year 2019-2020 grant award appropriation for this grant that was previously approved.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Austin Public Health Department's need for continuing funding will be evaluated and may be denied.

### **Strategic Outcome(s):**

Health and Environment.