



Recommendation for Action

File #: 20-1833, **Agenda Item #:** 13.

5/7/2020

Posting Language

Authorize an amendment to an existing contract with Geospatial Innovations, Inc., for continued maintenance, support and migration services of the utility vegetation management system, for an increase in the amount of \$106,470 for a revised total contract amount not to exceed \$348,000.

(Note: Sole source contracts are exempt from the City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program; therefore, no subcontracting goals were established).

Lead Department

Purchasing Office.

Client Department(s)

Austin Energy.

Fiscal Note

Funding is available in the Fiscal Year 2019-2020 Capital Budget of Austin Energy. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Contract Amendment.

For More Information:

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov <<mailto:AgendaOffice@austintexas.gov>> or to Sai Xoomsai Purcell, at 512-505-7601 or Sai.Xoomsai@austintexas.gov <<mailto:Sai.Xoomsai@austintexas.gov>>.

Additional Backup Information:

The proposed amendment will provide Austin Energy funding necessary to continue maintenance and support of the Forester utility vegetation management software application. The additional funds also allow Austin Energy to complete its migration from the legacy system to an enterprise wide system. The migration will have an improved automated approach allowing for process improvement and greater collaboration between Austin Energy work groups. The Forester software is a cloud-based utility vegetation work management system used to capture, schedule and manage event times for distribution and transmission lines and right of way work.

Geospatial Innovations, Inc. is the sole developer, owner of software source code, and service supporter of the Forester software and does not permit outsourcing of these products and services through third parties.

Contract Detail:

<u>Contract Term</u>	<u>Length of Term</u>	<u>Current Contract Authorization</u>	<u>Requested Additional Authorization</u>	<u>Revised Total Authorization</u>
Initial Term	1 yr.	\$ 44,900		\$ 44,900
Extension Option 1	1 yr.	\$ 46,520		\$ 46,520
Proposed Amendment			\$106,470	\$106,470
Optional Extension 2	1 yr.	\$ 48,221		\$ 48,221
Optional Extension 3	1 yr.	\$ 50,007		\$ 50,007
Optional Extension 4	1 yr.	\$ 51,882		\$ 51,882
TOTALS	5 yrs.	\$241,530	\$106,470	\$348,000

Note: Contract Authorization amounts are based on the City's estimated annual usage.

Strategic Outcome(s):

Safety; Health and Environment; Government that Works for All.