

**OPERATING BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

5/7/20
Austin Public Health
Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2019-2020 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20190910-001) to accept and appropriate \$147,845 in grant funds from the U.S. Department of Health & Human Services, Health Resources and Services Administration, to implement the grant deliverables for the Ryan White HIV/AIDS Program Part-C Early Intervention Services COVID-19 Response.

CURRENT YEAR IMPACT:

	2019-20 Approved	This Action	2019-20 Amended
Special Revenue Fund			
Ryan White HIV/AIDS Program Part-C COVID-19			
Grant Period: 04/1/2020-03/31/2021	0	147,845	147,845
Total	<u>0</u>	<u>147,845</u>	<u>147,845</u>
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Revenue	147,845	0	0	0	0
Total Expenditures	147,845	0	0	0	0
Net Impact	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

ANALYSIS / ADDITIONAL INFORMATION:

The goal of the grant is to assist People living with HIV in reducing the spread of COVID-19. This is a one-year non-renewable grant that started April 1, 2020 and will conclude on March 31, 2021. The funds are stipulated to be used to control the spread of COVID-19 and assist those in needs related to the COVID-19 pandemic.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Austin Public Health Department's need for continuing funding will be evaluated and may be denied.