

26 state funding that leverages and maximizes the benefit of those funds, to the greatest
27 extent possible. In developing the framework, the City Manager shall consider
28 identified needs, the purposes of each funding source, and how to best align funding
29 sources to identified needs in order to most effectively leverage all available funding.
30 In presenting the proposed budget, the City Manager shall include a timeline for
31 expenditures that aligns with the requirements for each funding source.

32 The framework should include all funding previously approved by Council and
33 such other funding the City Manager has identified as necessary for mitigation and
34 prevention of the spread of COVID-19 and for recovery efforts that invest in resiliency
35 and the community's ability to withstand additional waves of the virus.

36 The City Manager shall organize the framework in categories aligned with
37 immediate term and longer-term needs, allowing for flexibility, as conditions change
38 over the coming months, and providing for regular monthly reporting to Council and
39 for updating the framework, as needed. The City Manager shall include all available
40 funding in the framework, while allowing a category for contingencies.

41 The City Manager's framework shall include funding for at least the following
42 categories:

43 1. IMMEDIATE OPERATIONS: Operational and programmatic
44 adjustments necessary for responding to the COVID-19 pandemic.

45 2. PROTECTION OF VULNERABLE POPULATIONS: Support for
46 preventing and reducing the risk and incidence of spread of COVID-19 among
47 vulnerable populations to include:

- 48 • Residents of nursing homes, assisted living facilities, and long-term care
49 facilities;

- 50 • People experiencing homelessness, quarantining, sheltering, and social
51 services;
- 52 • Fragile seniors living in their own homes or with relatives;
- 53 • Populations with underlying health conditions and/or who have been
54 compelled to find or maintain employment without adequate protective
55 equipment or measures.

56 3. IMMEDIATE SUPPORT TO MITIGATE ECONOMIC IMPACTS:
57 Support for those immediately impacted due to loss of employment, or other impacts
58 from the pandemic, including:

- 59 • Relief in a State of Emergency (RISE);
- 60 • Support for small businesses, nonprofit organizations, artists, and
61 musicians;
- 62 • Utility payment relief.

63 4. RECOVERY AND RESILIENCY ACTIVITIES: Actions necessary to
64 prevent additional waves of COVID-19 and enable the community to fully recover, with
65 greater resiliency, such as:

- 66 • Widespread testing in the community, prioritizing first responders and
67 vulnerable populations;
- 68 • Contact tracing resources sufficient to monitor triggers for increased risks;
- 69 • Resiliency programs for vulnerable populations and those most impacted,
70 including communities disparately impacted by the spread of COVID-19;
- 71 • Planning activities designed to study approaches to create greater
72 resiliency in the community;

- 73 • Programs targeted at economic recovery, including workforce and jobs
74 programs and stimulus programs for the small business and creative
75 sectors.

76 **BE IT FURTHER RESOLVED**

77 The City Council directs the City Manager to continue to address all the impacts
78 of COVID-19 on the community, and to continue to prioritize, first and foremost,
79 resources/programs that will save lives, prevent overwhelming the health care system,
80 and address the public health crisis that is the root cause of the economic crisis. The
81 City Council recognizes that the economic consequences of the COVID-19 crisis will
82 become even more severe and long-lasting if the public health crisis is not adequately
83 addressed.

84 **BE IT FURTHER RESOLVED**

85 This resolution and the actions requested of the City Manager should not be read
86 to limit or delay necessary assistance to the community during the COVID-19 crisis.

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ADOPTED: _____, 2020

ATTEST: _____

Jannette S. Goodall
City Clerk