



City of Austin Covid-19 Budget Update

Federal Funding Sources and Spending Framework

May 5, 2020

CARES Act Funding

City of Austin

CARES Act Program	Amount	Purpose/Uses/Limitations
Coronavirus Relief Fund	\$170.8 million	<ul style="list-style-type: none">• Medical or public health needs due to the emergency• Economic support for those impacted by business interruptions• Payroll costs of staff substantially dedicated to Covid-19 response• <i>Costs must be incurred between March 1 and December 30, 2020</i>• <i>No supplanting of budgeted expenditures (with above exception)</i>• <i>Cannot be used for revenue replacement</i>
Community Develop. Block Grant	\$4.6 million	<ul style="list-style-type: none">• Public services including emergency rental assistance, child care, job training, and meals• Economic development assistance including grants or loans• Acquisition and improvement of land or buildings for affordable housing or other public uses
Homeless Emergency Solutions Grant	\$2.4 million	<ul style="list-style-type: none">• Emergency shelter operations• Hand sanitizer and masks• Case management including coordination of medical care

CARES Act Funding

City of Austin

CARES Act Program	Amount	Purpose/Uses/Limitations
Ryan White Grant (Parts A and C)	\$415,000	<ul style="list-style-type: none">• Increased clinic operating hours• Increased staff costs including overtime• Services that support social distancing
Housing Opportunities for Persons with AIDS	\$272,000	<ul style="list-style-type: none">• Housing facility operating costs• Costs for short-term hotel stays• Access to food, medication, and medical care
Byrne JAG	\$885,000	<ul style="list-style-type: none">• Overtime related to crisis response• Law enforcement and medical personal protective equipment• Training and travel expenses (related to distribution of resources)
Airport Improvement	\$58.7 million	<ul style="list-style-type: none">• Airport capital, operating, and debt service expenses

CARES Act Funding

Other Local Agencies

Agency	Funding Amounts
Travis County	<ul style="list-style-type: none">• \$61 million – Coronavirus Relief Fund• \$700,000 – Community Development Block Grant• \$154,000 – Byrne JAG
Williamson County	<ul style="list-style-type: none">• \$93.3 million – Coronavirus Relief Fund• \$938,000 – Community Development Block Grant• \$40,000 – Byrne JAG
Capital Metro	<ul style="list-style-type: none">• \$104.1 million – Federal Transit Administration
Central Health	<ul style="list-style-type: none">• \$3.7 million – Public Health & Emergency Fund• \$241,000 – Community Health Centers
People's Clinic	<ul style="list-style-type: none">• \$1 million – Public Health Emergency Fund• \$79,000 – Community Health Centers

CARES Act Funding

Other Grant Opportunities Available to the City of Austin

- National Endowments for the Arts and Humanities
- Grants to Libraries and Museums
- Economic Development Administration (Department of Commerce)
- Assistance to Firefighters Grant (FEMA)
- Disaster Relief Fund (FEMA)
- Emergency Management Performance Grants (FEMA)

CARES Act Funding

Coronavirus Relief Fund – Treasury Department Guidance

- Medical expenses
- Public health expenses
- Payroll expenses for services substantially dedicated to mitigating or responding to the COVID-19 public health emergency
 - *“...in light of the emergency nature of this program, a government may presume that payroll costs for public health and public safety employees are payments for services substantially dedicated to mitigating or responding to the COVID-19 public health emergency...” (from a Treasury Department FAQ response)*
- To facilitate compliance with COVID related health measures
- Economic support for business

Federal Emergency Management Agency (FEMA)

Federal Cost Share 75%; Local Cost Share 25%

- Examples of Eligible Expenses
 - Emergency operations center, event-specific training, and technical assistance
 - Disinfection of public facilities
 - Medically necessary testing and diagnosis
 - Emergency medical treatment and transportation of Covid-19 patients
 - Purchase of food, water, ice, and medicine
 - Purchase of personal protective equipment and medical equipment
 - Temporary medical and quarantine facilities
 - Security and law enforcement
 - Communications of general health and safety information to the public



Coronavirus Spending Framework

Coronavirus Spending Framework

Emergency Response

- Event management
- Food for emergency responders
- Overtime
- Payroll expenses of certain staff
- Storage
- Training
- Transportation
- Travel
- Public information/language access

Coronavirus Spending Framework

Medical and Public Health Needs

- Enforcement and compliance
- Epidemiology response – Includes case investigation, contact tracing, and active monitoring
- Medical equipment and supplies
- Other prevention activities
- Paid sick and paid FMLA for public employees
- Personal protective equipment
- Planning and research
- Protection of vulnerable populations
- Public hygiene
- Public Health and safety measures
- Relocation services
- Sanitization
- Shelter support
- Shelters and quarantine facilities
- Telehealth
- Teleworking/distance learning
- Recovery efforts
- Public Health Laboratory, testing and equipment

Coronavirus Spending Framework

Economic Support

- Business assistance
- Childcare assistance
- Culture, arts, and music assistance
- Eviction counseling services
- Food assistance
- Loans and grants
- Non-profit assistance
- Other assistance
- Other economic stabilization
- Rental assistance
- Utility assistance



Economic Recovery Leadership Panel

Economic Recovery Leadership Panel

Considerations for Federal Funds

<i>CATEGORIES OF SUPPORT</i>	<i>CONCEPTUAL USES</i>
Employee Health	<p>Health initiatives that keep employees and the public safe:</p> <ul style="list-style-type: none">• Ramp up contact tracing• Invest more in COVID-19 testing• Provide masks, sanitizer, etc. to individuals who are required to return to work• Provide guidance to businesses on how to protect their employees
Employment Security	<p>Workforce development that supports employees:</p> <ul style="list-style-type: none">• Invest in capital for business adaptations so employees can keep their jobs• Provide training to work from home• Connect employers to safety equipment for their employees• Provide guidance on how to open without risking employee and customer health

LEAD WITH EQUITY Prioritize assistance to individuals who must work. These individuals are disproportionately residents of color and paid lower wages.

DRIVE WITH DATA Partner with Center for Asian American Studies or Institute for Urban Policy Research & Analysis to make data-driven decisions.