

ORDINANCE NO.

AN ORDINANCE AMENDING FISCAL YEAR 2019-2020 AUSTIN RESOURCE RECOVERY DEPARTMENT OPERATING AND CAPITAL BUDGETS (ORDINANCE NO. 20190910-001) RELATED TO THE EXPANSION OF COMMUNITY CLEANUP EFFORTS AND TO INCREASE REVENUE AND OPERATING EXPENDITURES TO ADD 12 FULL-TIME EQUIVALENT (FTE) POSITIONS AND TO PURCHASE VEHICLES AND EQUIPMENT.

PART 1. Council amends the Fiscal Year 2019-2020 Austin Resource Recovery Department Operating Budget (Ordinance No. 20190910-001) to increase revenue and operating expenditures by \$3,269,300 related to the expansion of community cleanup efforts and to appropriate funds for 12 full-time equivalent (FTE) positions.

PART 2. Council amends the Fiscal Year 2019-2020 Austin Resource Recovery Department Capital Budget (Ordinance No. 20190910-001) to transfer in funding from the Austin Resource Recovery Operating Budget to increase revenue and expenditures in an amount of \$1,717,815 for the purchase of vehicles and equipment related to the expansion of community cleanup efforts.

PART 3. This ordinance takes effect on _____, 2020.

PASSED AND APPROVED

_____, 2020 §
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_____, 2020 §
Steve Adler
Mayor

APPROVED: _____
Anne L. Morgan
City Attorney

ATTEST: _____
Jannette S. Goodall
City Clerk