

# CAPITAL BUDGET FISCAL NOTE

**CONTACT DEPARTMENT(S):**

Fire

**SUBJECT:** Approve an ordinance amending the Fiscal Year 2019-2020 Austin Fire Department Capital Budget (Ordinance 20190910-001) to increase appropriations by \$400,000 for land acquisition for the Travis Country fire station. Related to Item 20-2135 and 20-2150.

## FISCAL ANALYSIS

<b>Department:</b>	<b>Fire</b>
Project Name:	Travis Country Fire Station
Funding Source(s):	Certificates of Obligation
Current Phase:	Construction
Budget Estimate History:	(Confidence Level)
FY 2020:	\$17,000,000 (Class 4)
Prior Appropriations:	
FY 2018:	\$4,000,000
FY 2020:	\$13,000,000
This Action:	\$400,000
<b>Amended Project</b>	
<b>Appropriation:</b>	<b>\$17,400,000</b>

**ANALYSIS / ADDITIONAL INFORMATION:** This budget amendment will allow the Department to complete the land acquisition for the Travis Country fire station. Funding for design and construction is available in the Austin Fire Capital Budget.