



Recommendation for Action

File #: 20-2134, **Agenda Item #:** 41.

6/4/2020

Posting Language

Approve an ordinance amending the Fiscal Year 2019-2020 Austin Fire Department Capital Budget (Ordinance 20190910-001) to increase appropriations by \$400,000 for land acquisition for the Travis Country fire station. Related to Item 20-2135 and 20-2150.

Lead Department

Austin Fire Department

Fiscal Note

Funding in the amount of \$400,000 is available in the Capital Budget. A fiscal note is attached.

Prior Council Action:

May 24, 2018 - Council approved Resolution No. 20180524-035, directing the City Manager to construct, build, or establish interim fire stations.

For More Information:

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Additional Backup Information:

This action would approve an ordinance amending the Fiscal Year 2019-2020 Austin Fire Department Capital Budget (Ordinance No. 20190910-001) to increase appropriations by \$400,000 for the land acquisition for the Travis Country fire station. City Council passed Resolution No. 20180524-035 with a unanimous vote, directing City staff to construct and staff five new permanent Fire/EMS stations in the areas of greatest need as identified in the updated 2017 Austin Fire Department/Austin Fire Association Fire Station Risk and Service Delivery Analysis Report.

The Travis Country Fire/EMS station has been designated as one of the two highest priority stations. The site located at 5408 U.S. Highway 290 West was identified as the ideal location for the new Travis Country Fire/EMS station. Council previously approved an item on October 31, 2019, authorizing the negotiation and execution to acquire this property in an amount not to exceed \$2,545,000. During negotiations, the terms of the agreement were adjusted, which require the additional \$400,000 being requested.

Strategic Outcome(s):

Safety.