

# CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

6/11/20

**CONTACT DEPARTMENT(S):**

Economic Development Department

**SUBJECT:** Authorize the negotiation and execution of an agreement with Kat Kohl, in an amount not to exceed \$155,000 for artwork for the Terminal/Apron Expansion and Improvement Project at Austin-Bergstrom International Airport, AIPP Phase IIb. Project, District 2.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Economic Development Department</b>
Project Name:	Aipp Gate Expansion Phase 2 Interior "C"
Fund/Department/Unit:	4914-8107-E842
Funding Source:	CIP appr-Revenue Bonds
Current Appropriation:	207,990
Unencumbered Balance:	171,514
Amount of This Action:	<u>(155,000)</u>
Remaining Balance:	<u>16,514</u>
Total Amount of this Action funded by CIP	<u><u>(155,000)</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.