

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

6/11/20

CONTACT DEPARTMENT(S):

Economic Development Department

SUBJECT: Authorize the negotiation and execution of an agreement with Kat Kohl, in an amount not to exceed \$155,000 for artwork for the Terminal/Apron Expansion and Improvement Project at Austin-Bergstrom International Airport, AIPP Phase IIb. Project, District 2.

CURRENT YEAR IMPACT:

Department:

Economic Development Department

Project Name:

Aipp Gate Expansion Phase 2 Interior "C"

Fund/Department/Unit:

4914-8107-E842

Funding Source:

CIP appr-Revenue Bonds

Current Appropriation:

207,990

Unencumbered Balance:

171,514

Amount of This Action:

(155,000)

Remaining Balance:

16,514

Total Amount of this Action funded by CIP

(155,000)

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.