File #: 20-2057, Agenda Item #: 35.

**Posting Language**
Authorize award of a multi-term contract with Texas Disposal Systems, Inc., to provide trash, recycling, and organics collection services for the Central Business District, for up to five years for a total contract amount not to exceed $8,300,000.

(Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

**Lead Department**
Purchasing Office.

**Client Department(s)**
Austin Resource Recovery.

**Fiscal Note**
Funding in the amount of $415,000 is available in the Fiscal Year 2019-2020 Operating Budget of Austin Resource Recovery. Funding for the remaining contract term is contingent upon available funding in future budgets.

**Purchasing Language:**
The Purchasing Office issued an Invitation for Bids (IFB) 1500 SLW1036 for these services. The solicitation issued on December 9, 2019 and it closed on February 20, 2020. The recommended contractor submitted the only responsive offer. A complete solicitation package, including a tabulation of the bids received, is available for viewing on the City’s Financial Services website, Austin Finance Online. Link: Solicitation Documents
https://www.austintexas.gov/financeonline/account_services/solicitation/solicitation_details.cfm?sid=133296

**For More Information:**
Inquiries should be directed to the City Manager’s Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov <mailto:AgendaOffice@austintexas.gov>

NOTE: Respondents to this solicitation, and their representatives, shall continue to direct inquiries to the solicitation’s Authorized Contact Person: Sandy Wirtanen, at 512-974-7711 or sandy.wirtanen@austintexas.gov <mailto:sandy.wirtanen@austintexas.gov>

**Council Committee, Boards and Commission Action:**
May 15, 2020 - Unanimously recommended by the Zero Waste Advisory Commission on an 8-0 vote, with two vacancies.

**Additional Backup Information:**
The contract will provide all dumpsters/containers, staff, labor, vehicles, and equipment for trash, recycling,
and composting collection services in the alleys of the Downtown Central Business District, per the requirements from City Council under Ordinance No. 20051020-063. In addition to collection services, the contractor will provide services for daily cleanup and maintenance in all the alleys in the service area. The contractor will also cover additional collection needs for special events held in the Downtown Central Business District.

The current contract expires on September 3, 2020. The requested authorization amount was determined using a departmental estimate based on historical spend and future usage. The recommended contractor is the current provider for these services.

**Contract Detail:**

<table>
<thead>
<tr>
<th>Contract Term</th>
<th>Length of Term</th>
<th>Contract Authorization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Initial Term</td>
<td>3 yrs.</td>
<td>$4,980,000</td>
</tr>
<tr>
<td>Optional Extension 1</td>
<td>1 yr.</td>
<td>$1,660,000</td>
</tr>
<tr>
<td>Optional Extension 2</td>
<td>1 yr.</td>
<td>$1,660,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>5 yrs.</strong></td>
<td><strong>$8,300,000</strong></td>
</tr>
</tbody>
</table>

**Note:** Contract Authorization amounts are based on the City’s estimated annual usage.

**Strategic Outcome(s):**

Government that Works for All; Health and Environment.