PROJECT NAME: Wayne Riddell Loop
ADDRESS/LOCATION: 10801 Wayne Riddell Loop
CASE \#: C14-2019-0129NEW SINGLE FAMILY
NEW MULTIFAMILY
DEMOLITION OF MULTIFAMILY
$\square$ TAX CREDIT
\# SF UNITS: $\square$ STUDENTS PER UNIT ASSUMPTION Elementary School: $\qquad$ Middle School: $\qquad$ High School: STUDENTS PER UNIT ASSUMPTION
Elementary School: $\qquad$ .025

Middle School: $\qquad$ High School: $\qquad$ .014

## IMPACT ON SCHOOLS

The student yield factor of 0.047 (across all grade levels) for apartment homes was used to determine the number of projected students. This factor was provided by the district's demographer and is based on other market rate multi-family complexes built in the last five years within close proximity to the proposed location.

The 750-unit multifamily development is projected to add approximately 36 students across all grade levels to the projected student population. It is estimated that of the 36 students, 19 will be assigned to Menchaca Elementary School, 6 to Paredes Middle School, and 11 to Akins High School.

The percent of permanent capacity by enrollment for SY 2024-25, including the additional students projected with this development, would be within the new target range of $85-110 \%$ at Menchaca ES ( $91 \%$ ) and Akins ECHS (104\%), and below the target range at Paredes (58\%). The projected additional students at Paredes would not offset the anticipated decline in student enrollment. All of these schools will be able to accommodate the projected additional student population from the proposed development.

## TRANSPORTATION IMPACT

Students within the proposed development attending Menchaca ES and Paredes MS will qualify for transportation due to the distance of the schools from the proposed development. An increase of one bus may be required for the afternoon Menchaca route. Akins ECHS is located within 2 miles of the proposed development; therefore, students would not qualify for transportation unless a hazardous route condition is identified.

## SAFETY IMPACT

There are not any identified safety impacts at this time.


## DATA ANALYSIS WORKSHEET

| ELEMENTARY SCHOOL: $\quad$ Menchaca |
| :--- |
| ADDRESS: 1218 West FM 1626 <br> \% QUALIFIED FOR FREE/REDUCED LUNCH: |
| POPULATION (without mobility rate) RATING: Met Standard  <br> ELEMENTARY <br> SCHOOL STUDENTS 2019-20 <br> Population PERMANENT CAPACITY: <br> (without proposed development) MOBILITY RATE: <br> (wear Projected Population <br> (with proposed development) <br> Number 855 929 948 <br> \% of Permanent <br> Capacity $104 \%$ $113 \%$ $115 \%$ |


| ENROLLMENT (with mobility rate) |  |  |  |
| :--- | :---: | :---: | :---: |
| ELEMENTARY <br> SCHOOL STUDENTS | 2019-20 <br> Enrollment | 5-Year Projected Enrollment <br> (without proposed development) | 5-Year Projected Enrollment <br> (with proposed development) |
| Number | 728 | 732 | 751 |
| \% of Permanent <br> Capacity | $88 \%$ | $89 \%$ | $91 \%$ |



| ENROLLMENT (with mobility rate) |  |  |  |
| :--- | :---: | :---: | :---: |
| MIDDLE SCHOOL <br> STUDENTS | 2019-20 <br> Enrollment | 5- Year Projected Enrollment <br> (without proposed development) | 5-Year Projected Enrollment <br> (with proposed development) |
| Number | 912 | 665 | 671 |
| \% of Permanent <br> Capacity | $79 \%$ | $58 \%$ | $58 \%$ |


| HIGH SCHOOL: $\quad$ Akins | RATING: Met Standard |
| :--- | :--- | :--- |
| ADDRESS: 10701 S. First St. | PERMANENT CAPACITY: 2,394 |
| \% QUALIFIED FOR FREE/REDUCED LUNCH: $39.89 \%$ | MOBILITY RATE: $-16.9 \%$ |


| POPULATION (without mobility rate) |  |  |  |
| :--- | :---: | :---: | :---: |
| HIGH SCHOOL <br> STUDENTS | 2019-20 <br> Population | 5- Year Projected Population <br> (without proposed development) | 5-Year Projected Population <br> (with proposed development) |
| Number | 3,317 | 3,134 | 3,145 |
| \% of Permanent <br> Capacity | $139 \%$ | $131 \%$ | $131 \%$ |


| ENROLLMENT (with mobility rate) |  |  |  |
| :--- | :---: | :---: | :---: |
| HIGH SCHOOL <br> STUDENTS | 2019-20 <br> Enrollment | 5- Year Projected Enrollment <br> (without proposed development) | 5-Year Projected Enrollment <br> (with proposed development) |
| Number | 2,755 | 2,484 | 2,495 |
| \% of Permanent <br> Capacity | $115 \%$ | $104 \%$ | $104 \%$ |

