

**Item 40**  
**June 4, 2020**  
**CM Casar**

**Motion Sheet**

I move to amend Item 40 and the City Manager’s COVID-19 Spending Framework as follows:

- (1) Amend Item 40, beginning at line 19 as follows and include the City Manager’s spending framework as “**Exhibit A**”:

The Council authorizes the City Manager to use both Federal funds and City funds in substantially the categories and allotments reflected in Exhibit A, the City Manager’s spending framework.

- (2) Amend Exhibit A, the City Manager’s spending framework, as follows:

- Retain the \$7.9 million funding for the Public Health Fund and add \$12 million to the RISE Fund, setting the total funding for Financial and Other Direct Support at \$27.5 million
- Set the funding for Small Business Assistance at \$16.5 million
- Set the funding for Non-profit Assistance at \$6.35 million
- Set the funding for Creative Sector Assistance at \$5 million
- Set the funding for Rental Assistance on behalf of tenants at \$23.95 million
- Set the funding for Rental Assistance – Long-Term Lease Stability Fund at \$1 million

- (3) Amend the “Details” of Rental Assistance to include:

Payment of rent directly to landlords on behalf of tenants; legal outreach and defense

## NEW TOTALS

<b>Emergency Response:</b>	<b>\$105.5 million</b>
COVID-19 Emergency Management	\$30 million
Department operating expenses substantially dedicated to COVID-19 response	\$68 million
Emergency Response Contingency	\$7.5 million
<b>Medical and Public Health Needs:</b>	<b>\$62.9 million</b>
Protection of vulnerable populations	\$7.1 million
Testing	\$4.5 million
Epidemiology Response	\$4.7 million
Planning & Research	\$1.7 million
Shelters & Quarantine Facilities	\$14.5 million
Public Health & Safety Measures	\$2.9 million
Miscellaneous Items	\$2.5 million
Public Health Contingency	\$25 million
<b>Economic Support</b>	<b>\$103.2 million</b>
Financial and Other Direct Support	\$27.5 million
Small Business Assistance	\$16.5 million
Non-profit Assistance	\$6.35 million
Creative Sector Assistance	\$5 million
Technical Assistance	\$1 million
Childcare Service Provider Assistance	\$2 million
Worker and Customer Safety – PPE	\$1 million
Worker and Customer Safety – Counseling services	\$1.5 million
Food Assistance	\$5.4 million
Rental Assistance – Residential	\$23.95 million
Rental Assistance – Commercial	\$1 million
Utility Bill Assistance	\$10 million
Workforce Development	\$2 million