ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2019-2020 GENERAL FUND OPERATING BUDGET (ORDINANCE NO. 20190910-001) TO DECREASE THE TRANSFER OUT OF $5,000,000 TO THE BUDGET STABILIZATION RESERVE FUND; AND APPROPRIATING $5,000,000 TO INCREASE EXPENDITURES IN THE FISCAL YEAR 2019-2020 AUSTIN FIRE DEPARTMENT OPERATING BUDGET (ORDINANCE NO. 20190910-001) FOR ADDITIONAL FUNDS TO COVER PERSONNEL EXPENDITURES; AND AMENDING THE BUDGET STABILIZATION RESERVE FUND OPERATING BUDGET (ORDINANCE NO. 20190910-001) DECREASING THE TRANSFER IN $5,000,000 FROM THE GENERAL FUND OPERATING BUDGET.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. Council amends the Fiscal Year 2019-2020 General Fund Operating Budget (Ordinance No. 20190910-001) to decrease the transfer out of $5,000,000 to the Budget Stabilization Reserve Fund Operating Budget.

PART 2. Council appropriates $5,000,000 from the General Fund Operating Budget to increase expenditures in the Fiscal Year 2019-2020 Austin Fire Department Operating Budget (Ordinance No. 20190910-001) to provide additional funds to cover sworn personnel expenditures.

PART 3. Council amends the Fiscal Year 2019-2020 Budget Stabilization Reserve Budget (Ordinance No. 20190910-001) decreasing the transfer in by $5,000,000 from the Fiscal Year 2019-2020 General Fund Operating Budget (Ordinance No. 20190910-001).

PART 4. This ordinance takes effect on _____, 2020.

PASSED AND APPROVED

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§
_____, 2020 § _____
Steve Adler
Mayor

APPROVED: _____ **ATTEST:** _____
Anne L. Morgan
City Attorney

Jannette S. Goodall
City Clerk

DRAFT