



## Recommendation for Action

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**File #:** 20-2312, **Agenda Item #:** 44.

7/29/2020

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### **Posting Language**

Authorize negotiation and execution of an agreement with Breakthrough Central Texas to provide out-of-school-time services to youth in the Dove Springs community in an amount not to exceed \$65,000 for the term August 1, 2020 through September 30, 2021.

### **Lead Department**

Austin Public Health.

### **Fiscal Note**

Funding in the amount of \$ 65,000 is included in the Fiscal Year 2019-2020 Austin Public Health Department's Operating Budget.

### **For More Information:**

Adrienne Sturup, Assistant Director, 512-972-5167; Laura LaFuente, Contract Management Unit Manager, 512-972-5077; Lucy Thompson, Agenda Coordinator, 512-972-5045.

### **Prior Council Action**

September 11, 2019 - Council approved Ordinance No. 20190911-001 adopting the Fiscal Year 2019-2020 Operating Budget that included \$65,000 to provide out-of-school care services to youth in Dove Springs, on a 10-1 vote with Council Member Flannigan voting no.

### **Additional Backup Information:**

Approval of this item will authorize the Austin Public Health Department (APH) to negotiate and execute an agreement with Breakthrough Central Texas to provide out-of-school-time services to youth in the Dove Springs community in an amount not to exceed \$65,000 for the term August 1, 2020 through September 30, 2021.

On March 25, 2020, APH issued a Request for Grant Applications with a deadline of May 1, 2020 and received five applications. Breakthrough Central Texas and the Girls Empowerment Network (GEN Austin) were awarded funds. GEN Austin requested an agreement funding amount within the City Manager's Contract Authority and therefore the GEN Austin agreement does not require approval from Council. The objective of this competitive solicitation was to establish an agreement with qualified social service providers with demonstrated experience providing out-of-school-time services to youth and their families in the Dove Springs community in accordance with the approved Fiscal Year 2019-2020 City Budget.

APH identified the following service needs for children and youth: drop-in youth centers, summer programming, and/or afterschool homework or tutoring assistance. APH collected input on community needs by hosting a community meeting, distributing a survey to Dove Springs community members and conducting a Community Youth Development Program Strengths and Needs Assessment.

### **Strategic Outcome(s):**

Health and Environment.