

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

7/30/20

CONTACT DEPARTMENT(S):

Austin Public Health

FUND:

Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2019-2020 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20190910-001) to accept and appropriate an additional \$10,859,249 in grant funds from the U.S. Department of Housing and Urban Development through the Emergency Solutions Grant to serve homeless individuals and those at risk of homelessness who have been economically impacted by COVID-19.

CURRENT YEAR IMPACT:

	2019-20 Approved	This Action	2019-20 Amended
Special Revenue Fund			
Emergency Solutions grant (ESG)			
Grant Period: 10/1/2019-09/4/2021	3,024,866	10,859,249	13,884,115
Total	<u>3,024,866</u>	<u>10,859,249</u>	<u>13,884,115</u>
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Revenue	13,884,115	0	0	0	0
Total Expenditures	13,884,115	0	0	0	0
Net Impact	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

ANALYSIS / ADDITIONAL INFORMATION: On June 9, 2020, the U.S. Department of Housing and Urban Development announced an additional CARES Act award for the City of Austin of \$10,859,249 in grant funds to be used to prevent, prepare for, and respond to the coronavirus disease 2019 (COVID-19) pandemic among individuals and families who are homeless or receiving homeless assistance; and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19. The acceptance and appropriation of these grant funds will facilitate the City's response to the current public health emergency related to the COVID-19 pandemic and will ensure the provision of services to Austin's most vulnerable population.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, Austin Public Health Department's need for continuing funding will be evaluated and may be denied.

