

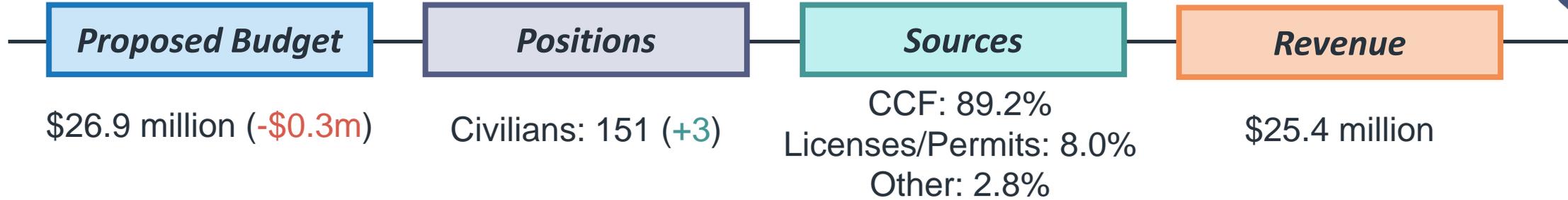
Overview of FY 2021 Budgets for Public Safety Departments

- Austin Code
- Municipal Court
- Emergency Medical Services
- Austin Fire Department
- Austin Police Department

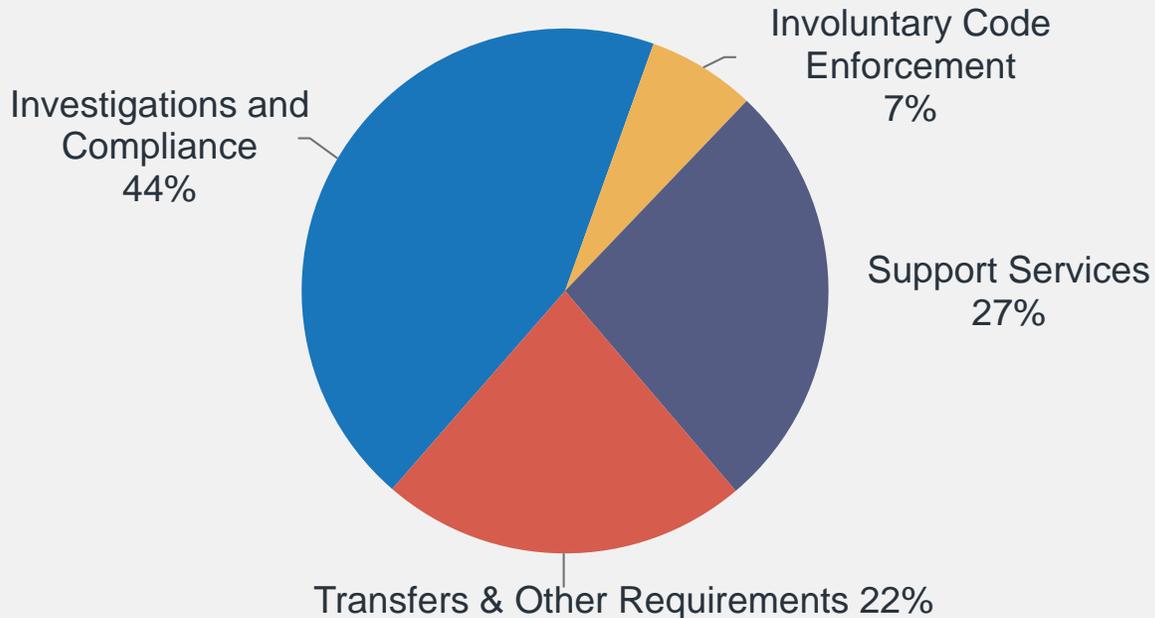
July 20, 2020



Austin Code: FY 2020-21 Proposed Budget Overview



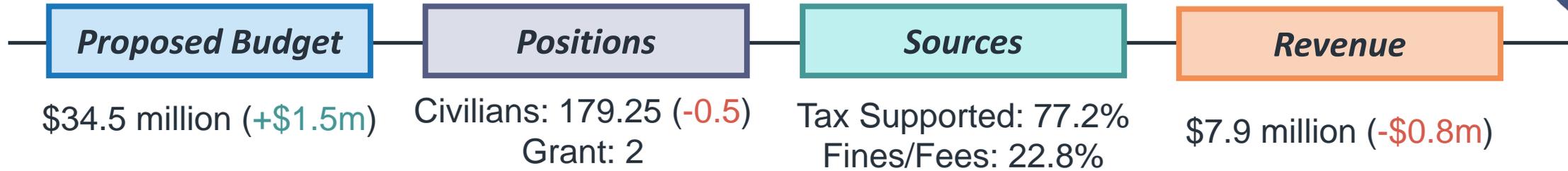
FY 2021 Budget by Program



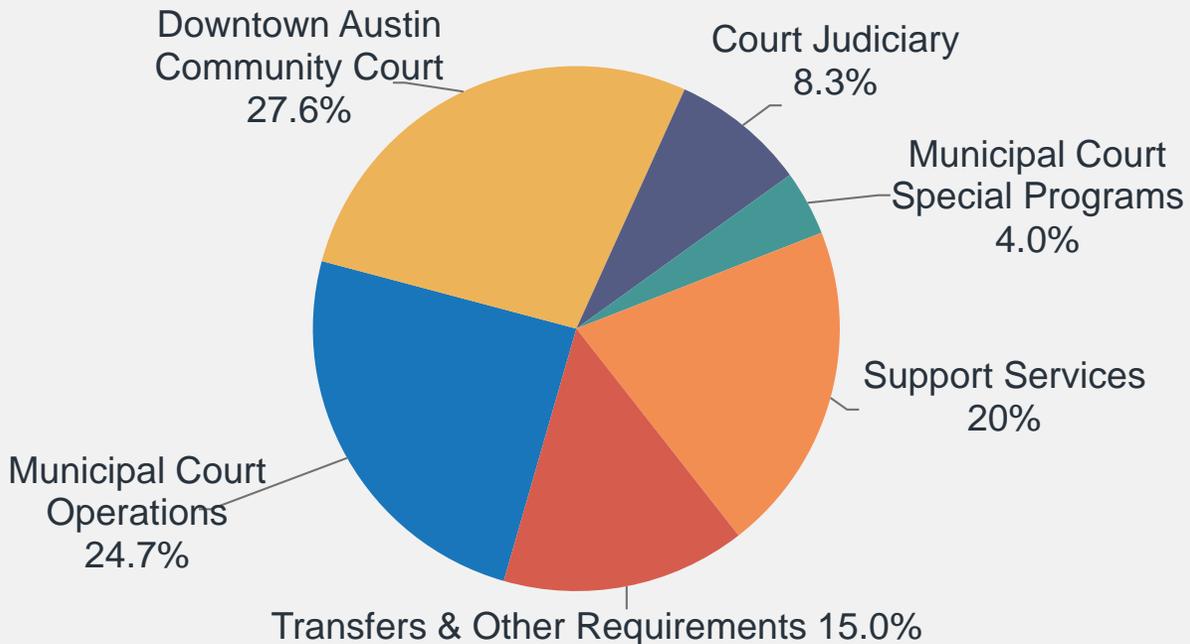
Program Descriptions

- **Investigations and Compliance** program enforces compliance with City code including property maintenance, land use, and nuisance complaints
- **Involuntary Code Enforcement** program administers hearing through the Administrative Hearing, Building and Standard Commission, and court processes
- **Support Services** program provides administrative and managerial support for the Department
- **Transfers and Other Requirements** includes services provided by other departments

Municipal Court: FY 2020-21 Proposed Budget Overview



FY 2021 Budget by Program



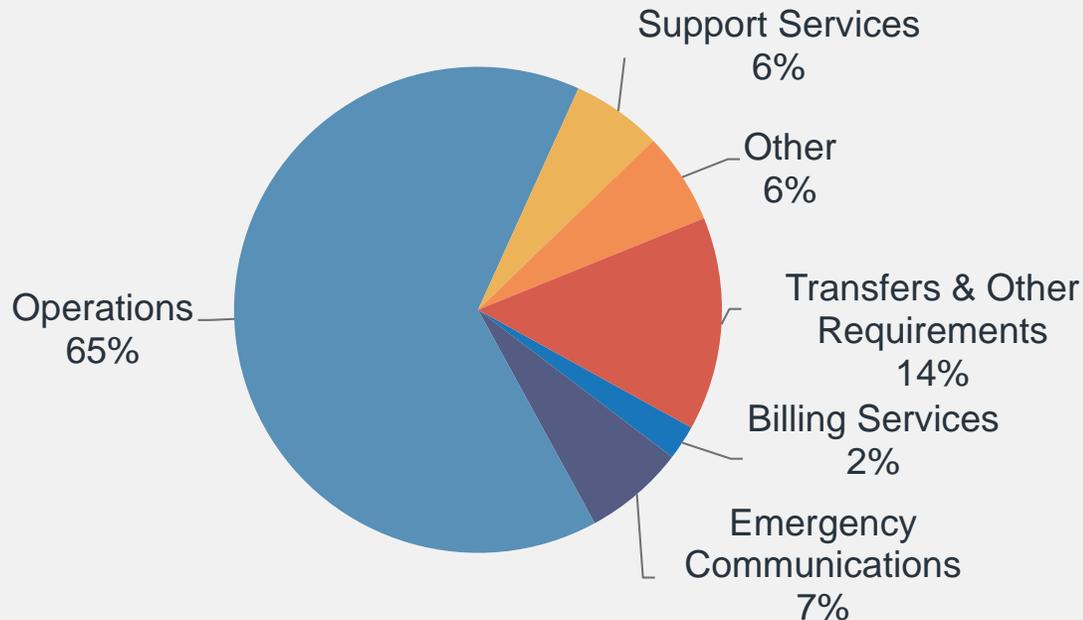
Program Descriptions

- **Municipal Court Operations** processes citations
- **Downtown Austin Community Court** provides creative and individualized sentencing options to offenders
- **Court Judiciary** administers effective and impartial justice
- **Support Services** provides administrative and managerial support to the Department
- **Transfers and Other Requirements** includes services provided by other departments

EMS: FY 2020-21 Proposed Budget Overview



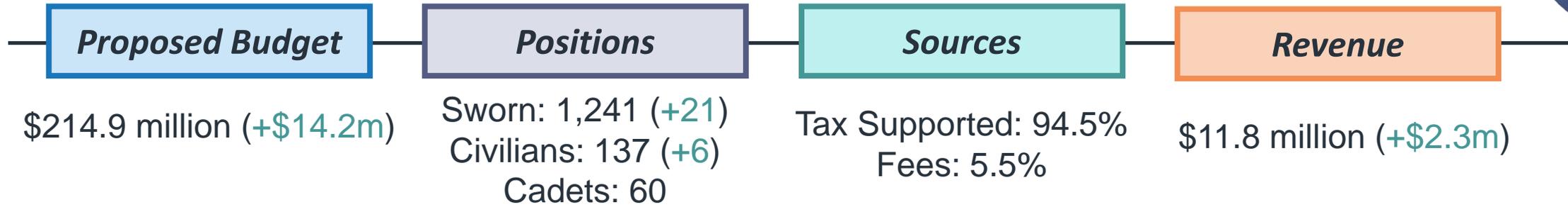
FY 2021 Budget by Program



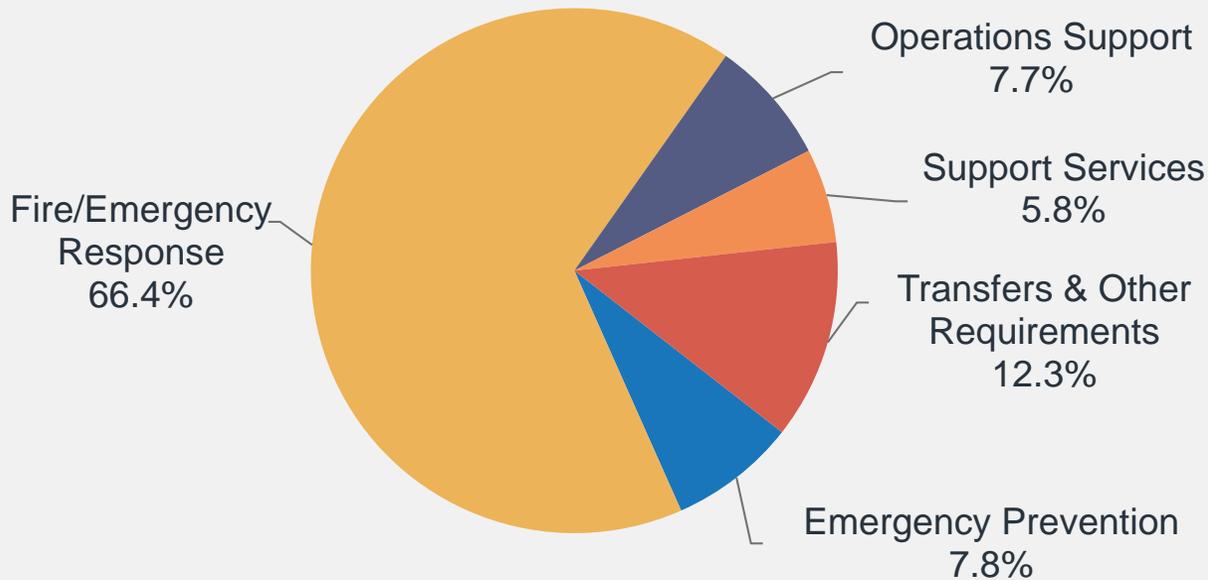
Program Descriptions

- **Operations** provides emergency ground response, specialized rescues, Community Health Paramedic Program, and Homeless Outreach Street Team (HOST)
- **Emergency Communications** provide effective and efficient call triage for incoming 9-1-1 requests for EMS assistance
- **Billing Services** facilitates patient billing and insurance payments
- **Support Services** program provides administrative and managerial support for the Department
- **Transfers and Other Requirements** includes services provided by other departments

Fire: FY 2020-21 Proposed Budget Overview



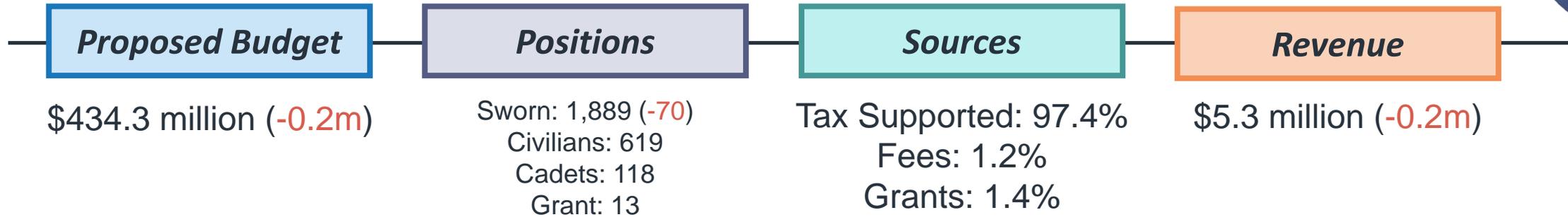
FY 2021 Budget by Program



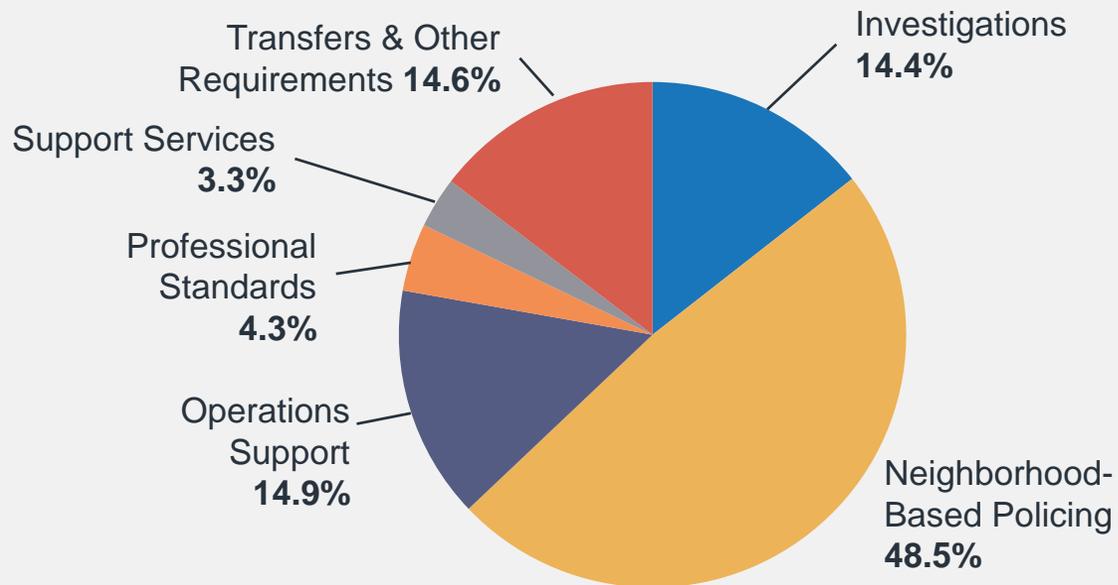
Program Descriptions

- **Fire/Emergency Response** aims to control and extinguish fires, as well as, provide first-in medical response and rescue services
- **Emergency Prevention** works to prevent and investigate loss of property and life due to fire
- **Operations Support** provides vehicle and equipment maintenance, as well as, employee training and staff development
- **Support Services** provides administrative and managerial support to the Department
- **Transfers and Other Requirements** includes services provided by other departments

Police: FY 2020-21 Proposed Budget Overview



FY 2021 Budget by Program



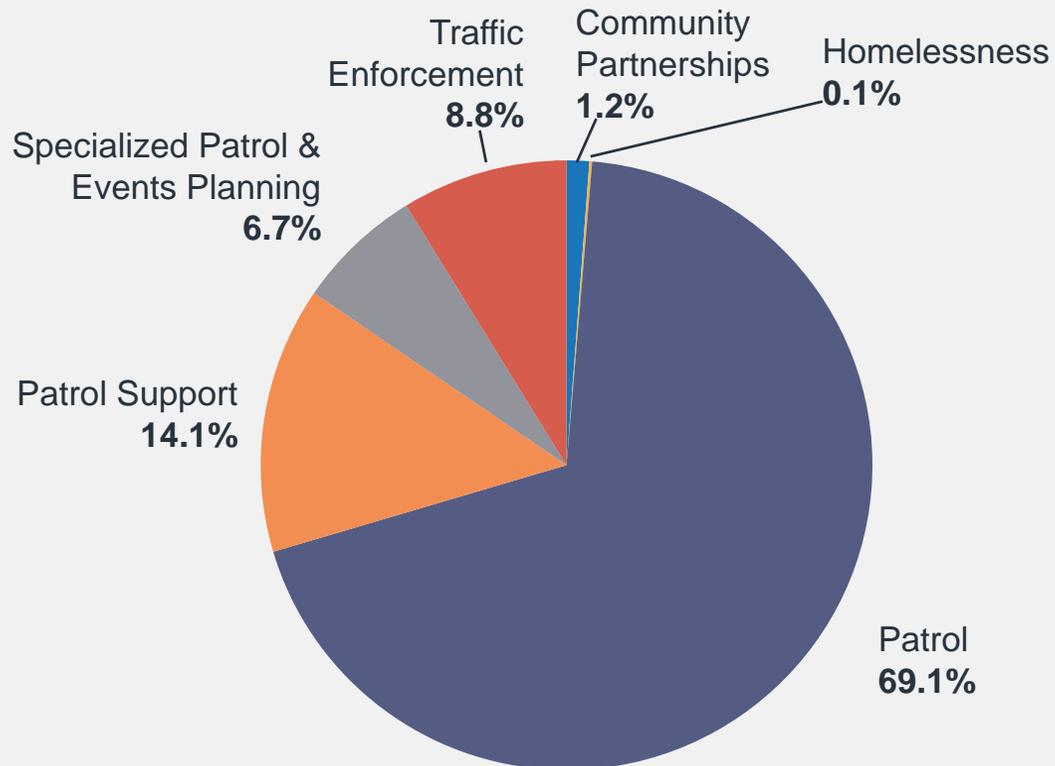
Program Descriptions

- **Neighborhood-Based Policing** provides immediate police service and criminal investigations
- **Operations Support** provides processing of police calls, forensic analysis, victim services, records management, and strategic support
- **Investigations** handles investigations of cases requiring a high level of expertise
- **Professional Standards** provides ethical and professional direction and training to ensure employees adhere to the guiding principles of policing
- **Support Services** provides administrative and managerial support to the Department
- **Transfers and Other Requirements** includes services provided by other departments

Police: FY 2020-21 Proposed Budget Overview



FY 2021 Neighborhood-Based Policing Budget by Activity: \$210.6M



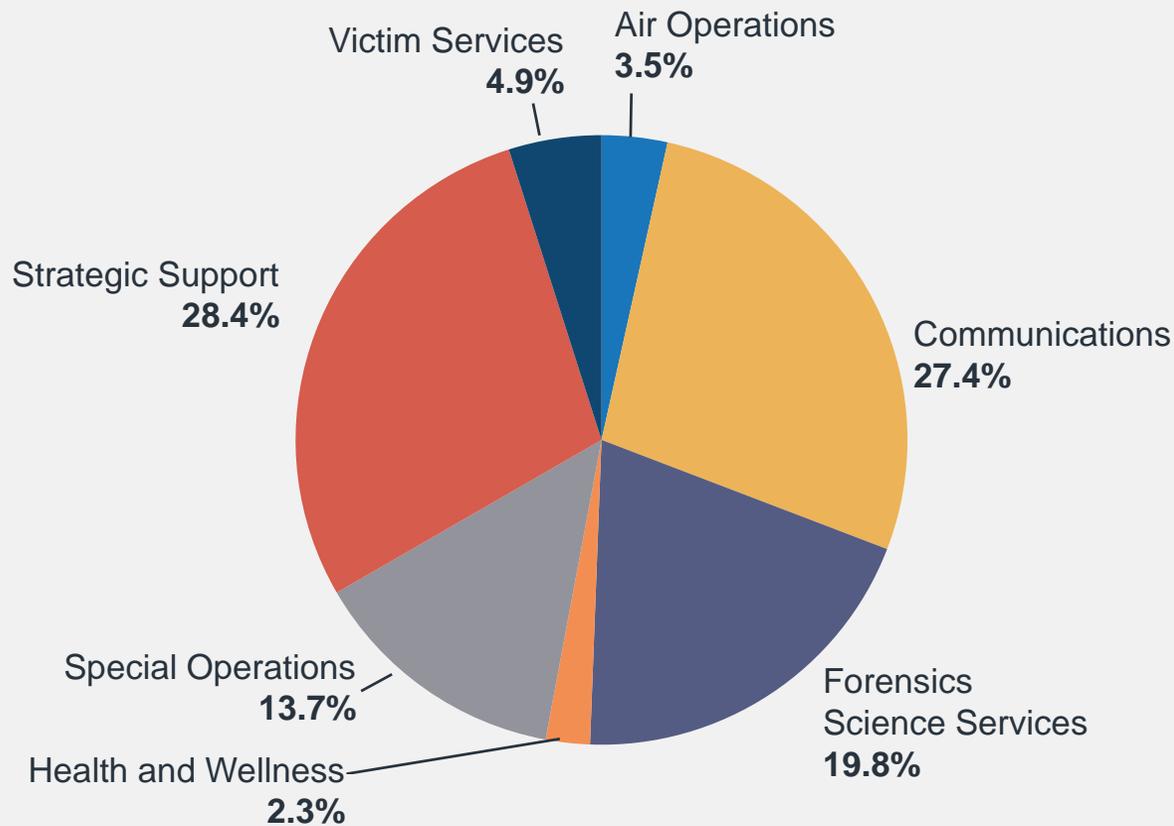
Activity Descriptions

- **Patrol** provides a police presence in neighborhoods, responds to calls for service from the community, and engages in collaborative problem-solving initiatives. **Units include regional patrol, downtown area command, and airport police.**
- **Patrol Support** provides support to the first response officers through follow-up investigations, apprehension of offenders, and targeted enforcement efforts. **Units include regional detectives, district representatives, tactical, and intelligence.**
- **Traffic Enforcement** provides crash investigations, collision analysis, targeted enforcement efforts, and coordination with multiple agencies in responding to traffic management.
- **Specialized Patrol and Events Planning** includes park police, lake patrol, mounted patrol, and special events.
- **Community Partnerships** provides collaborative problem-solving opportunities, neighborhood services, and education to residents.
- **Homelessness** includes APD's portion of HOST.

Police: FY 2020-21 Proposed Budget Overview



FY 2021 Operations Support Budget by Activity: \$64.7M



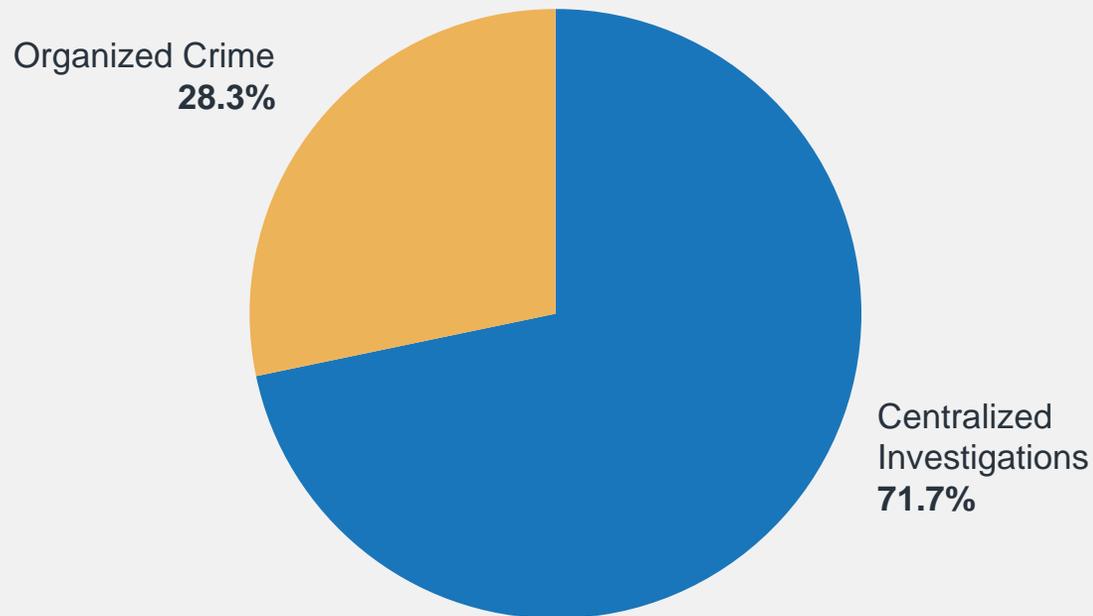
Activity Descriptions

- **Strategic Support** provides assistance with major project implementation, evaluates department resource allocation, conducts crime analysis, maintains offense and arrest records, and provides information to department members and the public. **Units include records management, crime analysis, and booking services.**
- **Communications** receives and processes emergency and non-emergency calls for police service from the public in order to provide police assistance. **Units include Emergency 9-1-1 and the dispatch center.**
- **Forensics Science Services** provides forensic science and operational support to APD, local law enforcement, and judicial agencies.
- **Special Operations** resolves crises involving hostage/barricade situations, provides canine and warrant service, and investigates and renders safe explosives and hazardous devices. **Units include SWAT, K-9, and the explosive ordnance team.**
- **Victim Services** responds to the psychological and emotional needs of victims, families, community members, and first responders experiencing trauma.
- **Air Operations** provides support from fixed wing and helicopter resources. **Health and Wellness** includes health services and peer support units.

Police: FY 2020-21 Proposed Budget Overview



FY 2021 Investigations Budget by Activity: \$62.6M



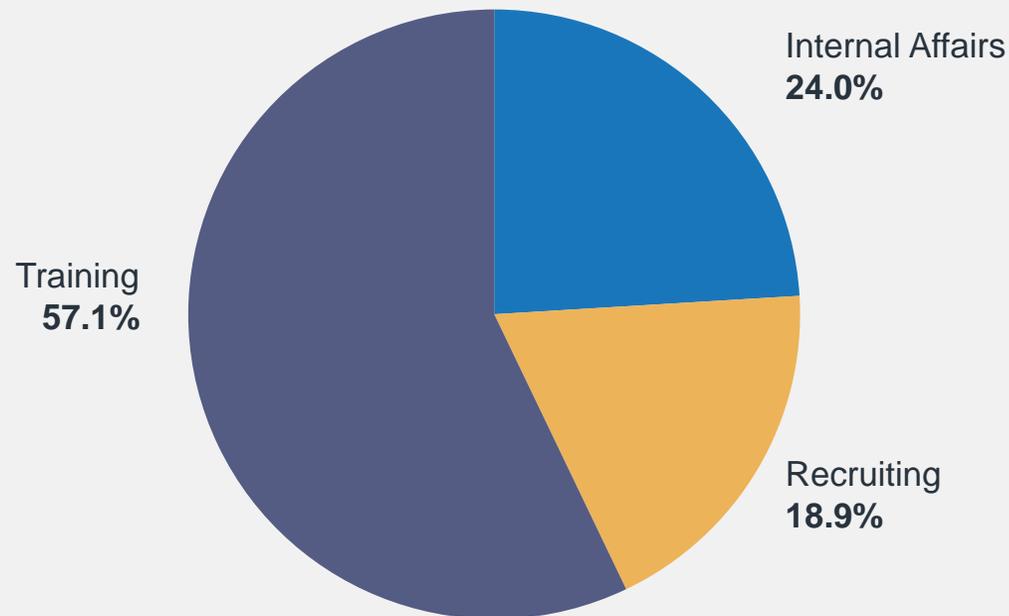
Activity Descriptions

- **Centralized Investigations** investigates and solves property and violent crimes that require a particularly high level of expertise. **Units include homicide, domestic violence, sex crimes, child abuse, robbery, and others.**
- **Organized Crime** investigates the possession, manufacture, and illegal sale of controlled substances, gang-related crime, and computer-related crime in order to reduce organized crime. **Units include work related to narcotics, gang suppression, firearms, and human trafficking.**

Police: FY 2020-21 Proposed Budget Overview



FY 2021 Professional Standards Budget by Activity: \$18.8M



Activity Descriptions

- **Training** provides training and monitoring of police officers to meet the expectations of the public and the demands of the profession. **Units include police academy-related training, learned skills unit, advanced education, and other training.**
- **Internal Affairs** investigates potential policy violations by APD employees.
- **Recruiting** screens for and recruits diverse, qualified, and professional police applicants.

2020-21

City of Austin
Budget



For more information please visit:

www.speakupaustin.org/budget-2021