



FISCAL YEAR 2020-21 ANNUAL ACTION PLAN

NEIGHBORHOOD HOUSING AND
COMMUNITY DEVELOPMENT DEPARTMENT



Federal Funding & Process Overview

FY 2020-21 FEDERAL FUNDING SOURCES

FORMULA GRANTS

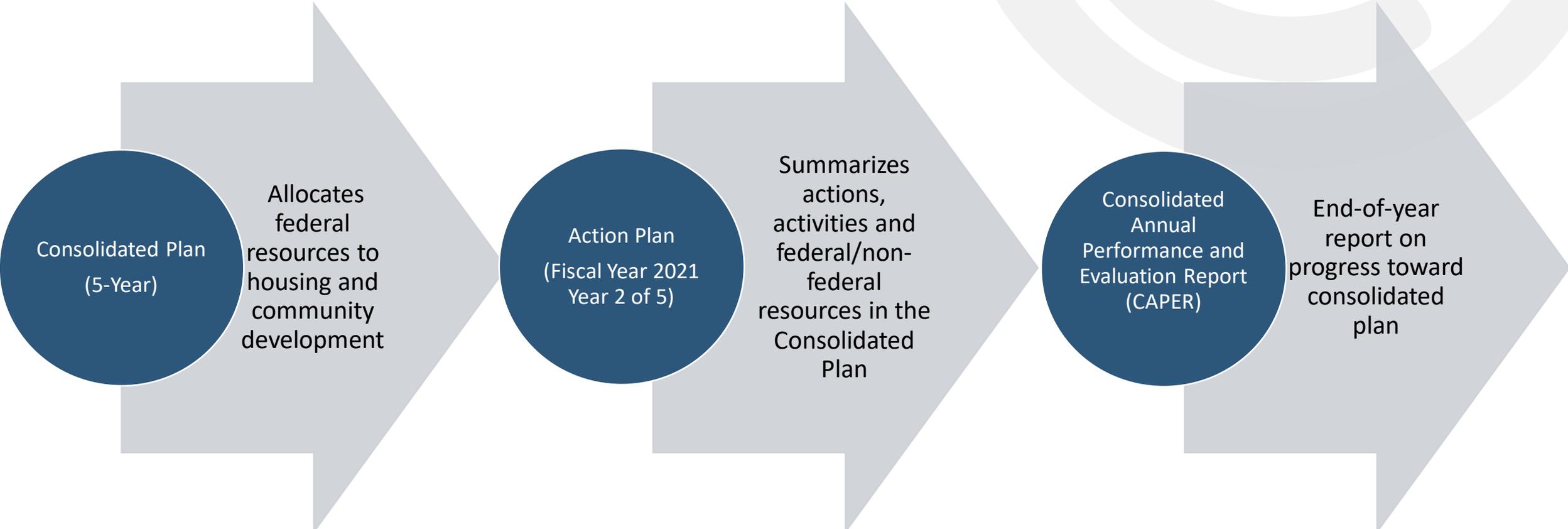
Community
Development
Block Grant
(CDBG)
\$7,854,692

HOME
Investment
Partnerships
(HOME)
\$3,178,207

Housing
Opportunities
for Persons
with AIDS
(HOPWA)
\$1,869,497

Emergency
Solutions Grant
(ESG)
\$682,911

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT GRANT REPORTING PROCESS



FY 2020-21 Draft Action Plan Highlights

FY 2020-21 INVESTMENT CATEGORIES - FEDERAL FUNDING

Homeless Assistance

\$1.8M

- Persons experiencing homelessness
- Persons living with HIV/AIDS
- Victims of domestic violence
- Persons experiencing mental illness
- Unaccompanied youth
- Persons with chronic substance abuse
- Veterans

Special Needs Assistance

\$2.7M

- Mental health services for at-risk youth
- Childcare services
- Services for Seniors

Community Development Assistance

\$3.3M

- Community Housing Development Organization (CHDO) operating expenses
- Workforce development
- Support for small business development

Housing Development Assistance

\$750K

Assistance to nonprofit and for-profit developers to build affordable housing for low- and moderate-income households, and to acquire real property for affordable housing purposes.

Homeowner Assistance

\$3.2M

Services to homeowners that need assistance with making the home safe, functional and/or accessible.

Renter Assistance

\$.5M

- Tenants' Rights Services
- Financial Assistance to make rental units more accessible

Homebuyer Assistance

\$1.5M

- Counseling to renters wishing to become homebuyers
- Down Payment Assistance Program



HOUSING DEVELOPMENT ASSISTANCE – FY21 COMBINED INVESTMENT: \$58,833,701

Housing Development Assistance

Activity	Local	Federal	Total
Rental Housing Development Assistance	\$22,083,788	\$456,547	\$22,540,335
Ownership Housing Development Assistance	\$6,000,000	\$293,366	\$6,293,366
Acquisition and Development (Austin Housing Finance Corporation)	\$30,000,000	-	\$30,000,000



HOME REPAIR PROGRAMS– FY21 COMBINED INVESTMENT: \$9,435,000

Home Repair services for seniors and persons with disabilities

Activity	Local	Federal	Total
Architectural Barrier Removal (ABR) for owners	-	\$1,510,000	\$1,510,000
Architectural Barrier Removal (ABR) for renters	-	\$185,000	\$185,000
Minor Home Repair	-	\$900,000	\$900,000
Homeowner Rehabilitation Loan Program	-	\$840,000	\$840,000
GO Repair! Program	\$6,000,000	-	\$6,000,000



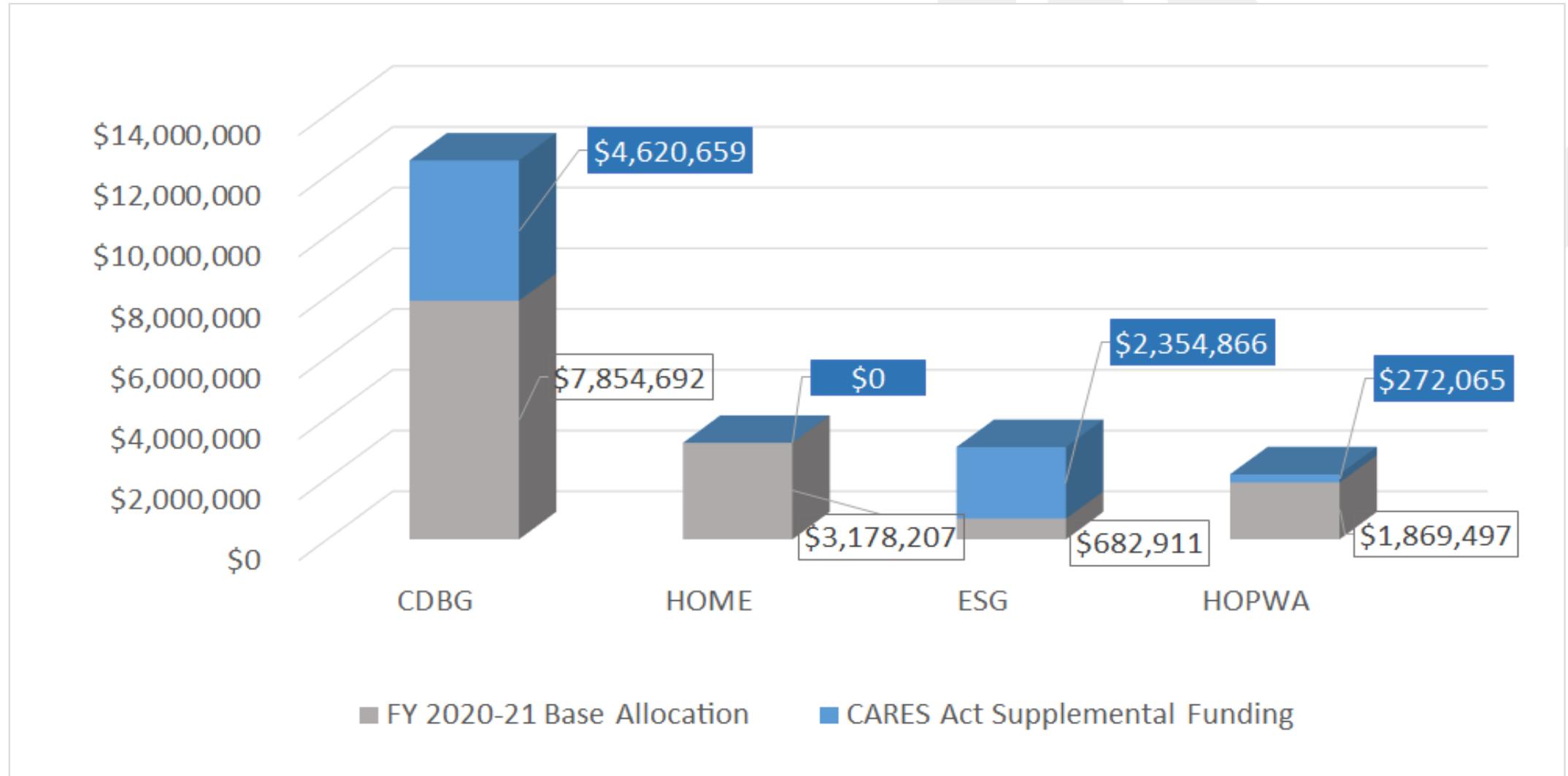
CAPACITY BUILDING FOR WORKFORCE DEVELOPMENT – FY21 INVESTMENT: \$2,009,438

- Funding to be administered by the Economic Development Department
- Purpose of the program: Support workforce development training to upskill or re-skill furloughed or previously furloughed workers to ensure a safe learning, working and operating environment.
 - A non-profit will directly connect with local, small business owners or managers to bring back, re-hire, and reskill workers to provide a safe working environment for workers and customers.
 - Technical support will provide a safe learning environment for upskilling, supporting the creation, retention or advancement of low to moderate income positions.



Federal Funding COVID-19 Response

FY 2020-21 FORMULA & CARES ACT FUNDING



FEDERAL PROGRAMS TO PREVENT, PREPARE FOR AND RESPOND TO CORONAVIRUS

ACTIVITY	ADMINISTERING DEPARTMENT	FUNDING SOURCE
Emergency Rental Assistance	Neighborhood Housing & Community Development	CDBG-CV \$2,675,489
Emergency Rental Assistance (Homeless Assistance)	Neighborhood Housing & Community Development	CDBG-CV \$1,000,000
Childcare Services for Essential Workers	Austin Public Health	CDBG-CV \$945,170
Emergency Solutions Grant (ESG)	Austin Public Health	ESG-CV(1) \$2,354,866
Housing Opportunities for Persons with AIDS (HOPWA)	Austin Public Health	HOPWA-CV \$272,065

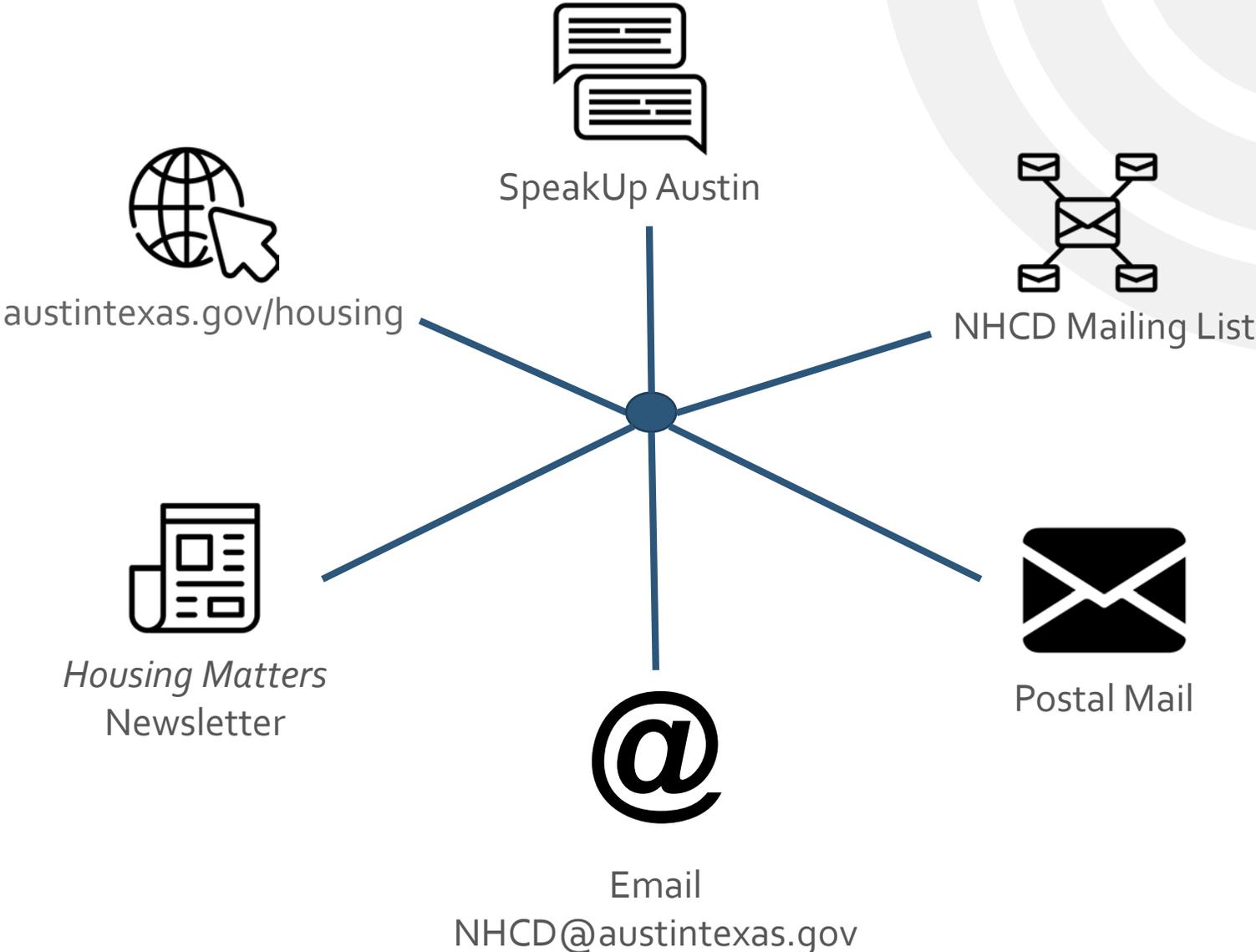


FY 2020-21 ACTION PLAN TIMELINE

FY 2020-21 ACTION PLAN TIMELINE	
Thursday, April 16	Start of Community Needs Assessment for CARES Act Funding and FY 2020-21 Action Plan
Thursday, April 23	End of Community Needs Assessment for CARES Act Funding and FY 2020-21 Action Plan
Wednesday, July 15	Start of Public Comment Period for the FY 2020-21 Action Plan
	Community Development Commission Public Hearing and Recommendation for the FY 2020-21 Action Plan
Tuesday, July 21	Housing & Planning Council Committee Presentation
Thursday, July 30	End of Public Comment Period
	City Council Public Hearing and Recommendation for the FY 2020-21 Action Plan
Saturday, August 15	Submit FY 2020-21 Action Plan to U.S. Department of Housing and Urban Development (HUD)



OPPORTUNITIES TO ENGAGE & STAY INFORMED



QUESTIONS & COMMENTS

Neighborhood Housing and Community
Development Department

NHCD@austintexas.gov

