

AUSTIN HOUSING FINANCE CORPORATION
Capital Budget
Fiscal Year 2020-21
Exhibit A

	<u>Funding Source</u>	<u>New Funding</u>	<u>Estimated Services to be Provided</u>
SOURCES OF FUNDS			
Transfer from City of Austin's General Obligation Bond Fund		62,000,000	
Total Sources of Funds		<u><u>62,000,000</u></u>	
USES OF FUNDS			
<u>Homeowner Assistance Program</u>			
GO Repair! Program	G.O. Bonds	6,000,000	250
<u>Housing Developer Assistance Program</u>			
Rental Housing Developer Assistance	G.O. Bonds	20,000,000	320
Ownership Housing Development Assistance	G.O. Bonds	6,000,000	-
Acquisition & Development	G.O. Bonds	30,000,000	5
Total Uses of Funds		<u><u>62,000,000</u></u>	<u><u>575</u></u>