

# Exhibit “A”

## City of Austin 2020-21 Proposed Fee Schedule



## FY 2020-21 Fee Schedule

Animal Services Office	Fee	Note
<b>Animal Care</b>		
Animal Care and Feeding	\$5.00	per day
Animal Identification	\$15.00	
Animal Intake Fee (incorporated agencies in Travis County)	\$160.00	
Dangerous Dog Fee	\$50.00	
Pet Adoption - Dogs and Cats	\$0.00 - \$200.00	
<i>Note: If the owner has the animal spayed/neutered by an outside veterinarian, rather than through City-provided service, or if the animal is too young or too ill to be sterilized at time of adoption, a refundable \$50 deposit is required.</i>		
Pet Adoption - Small Animals	\$0.00 - \$200.00	
Pet Trader Fee	\$38.00	per pet
Rabies Quarantine Fee	\$30.00	
<i>Owners of bite animals brought in for rabies quarantine will be required to pay a vet quarantine fee.</i>		
Reclaim Fee	\$0.00 - \$100.00	
<i>Note: If the owner has the animal spayed/neutered by an outside veterinarian, rather than through City-provided service, or if the animal is too young or too ill to be sterilized at time of reclaim, a refundable \$15 deposit is required.</i>		
<b>Veterinary Care Fee</b>		
<i>Veterinary services provided to ill/injured impounded animals directly by City staff</i>		
Intermediate vet treatment	\$60.00	
Major vet treatment	\$115.00	
Minor vet treatment	\$30.00	
Surgery (spay/neuter)	\$35.00	
Wildlife Relocation Fee	\$43.00	
<b>Code Violations/Legal Penalties/Restitution</b>		
Animal Cruelty Restitution, Animals		
<i>Court's judgment. Recovered costs for medical examination and treatment for animals seized pursuant to cruelty investigations.</i>		
<b>Training/Education Registrations</b>		
1st Offenders Class	\$30.00	
<i>Owners of animals who are issued animal control citations will be offered the option of attending a class on responsible pet ownership.</i>		
<b>Animal Education Classes</b>		
1-3 hour classes	\$25.00	
4-6 hour classes	\$50.00	
7+ hour classes	\$75.00	

## FY 2020-21 Fee Schedule

Austin Code	Fee	Note
<b>Code Violations/Legal Penalties/Restitution</b>		
Administrative Hearing Costs (Chapter 2-13)	\$171.00 \$147.00	if violator is liable
Demolition Service		
<i>Cost of contractor's bill</i>		
Administrative Fee	\$225.00	
<i>Charged to property owners when their property is demolished by the city contractor</i>		
Interest on Outstanding Demolition Service Accounts	10%	/year
<i>If lien filing is necessary, charged upon settlement for a release of lien.</i>		
Lien Release Fees	\$40.00	plus actual cost
<i>Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the city contractors.</i>		
Emergency Closure (Board & Secure)		
<i>Cost of contractor's bill</i>		
Administrative Fee	\$225.00	
<i>Charged to property owners when their property is boarded and secured by the city contractor</i>		
Interest on Outstanding Emergency Closure Accounts	10%	/year
<i>If lien filing is necessary, charged upon settlement for a release of lien.</i>		
Lien Release Fees	\$40.00	plus actual cost
<i>Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the city contractors.</i>		
<del>Non-Compliance Reinspection Fee</del>	<del>\$85.00</del>	<del>per each inspection from 3rd and all subsequent visits</del>
<del><i>Assessed by the code officer upon the 3rd and all subsequent visits</i></del>		
Repeat Offender Registration Fee	\$372.00 \$380.00	/year
Weed Lot Cleaning		
<i>Cost of contractor's bill</i>		
Administrative Fee	\$225.00	
<i>Charged to property owners when their property is cleared by the city contractor</i>		
Interest on Outstanding Lot Clearing Accounts	10%	/year
<i>If lien filing is necessary, charged upon settlement for a release of lien.</i>		
Lien Release Fees	\$40.00	plus actual cost
<i>Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the city contractors.</i>		
<b>License/Use Permits</b>		
Billboard Registration Fee	\$190.00	/year
Hotel, Motel, Boarding and Rooming House License		

# FY 2020-21 Fee Schedule

Austin Code	Fee	Note
New/Annual Renewal Per Property Mobile Home Park License	<del>\$372.00</del> \$380.00	plus <del>\$14.00</del> \$25.00/per unit
New/Annual Renewal Per Property Short-Term Rental License	<del>\$372.00</del> \$380.00	<del>plus \$60.00/per unit</del>
New - Type 1, 1A, 2, & 3 Non Compliance Fee	<del>\$522.00</del> \$517.00 <del>\$222.00</del> \$221.00	New/year Non Compliance Fee
Renewal - Type 1, 1A, 2, & 3 <del>Renewal/Inspection—Type 2</del>	<del>\$313.00</del> \$310.00 <del>\$568.00</del>	Renewal/year <del>Renewal plus Inspection/year— Type 2</del>
Waste Hauler Vehicle License Fee (Garbage)	<del>\$395.00</del> \$500.00	/year

**Utility Charges/Rates**

Clean Community Fee

*The clean community fees are divided between Austin Resource Recovery and Code Compliance as authorized by City Code 15-6-33(D).*

*Note: The "clean community fee" is what was formerly known as the "anti-litter/home chemical fee."*

Commercial, per month	\$4.25	Austin Code portion only
Residential, per month	\$4.25	Austin Code portion only

*Once a utility service account has been activated at an address, Clean Community charges will not begin until after the seventeenth day.*

## FY 2020-21 Fee Schedule

<b>Austin Convention Center - Convention Center Operating Fund</b>	<b>Fee</b>	<b>Note</b>
<b>Facility Rentals</b>		
Convention Center Facilities		
4th Street Plaza	\$0.00 - \$3,000.00	per day
Ballroom		
Convention Rates		
Ballroom A	<del>\$3,350.00</del> \$3,500.00	per day
Ballroom B	<del>\$875.00</del> \$900.00	per day
Ballroom C	<del>\$925.00</del> \$960.00	per day
Ballroom D	<del>\$6,275.00</del> \$6,475.00	per day
Ballroom E	<del>\$1,050.00</del> \$1,075.00	per day
Ballroom F	<del>\$1,095.00</del> \$1,110.00	per day
Ballroom G	<del>\$1,180.00</del> \$1,215.00	per day
Ballrooms A, B and C	<del>\$5,150.00</del> \$5,360.00	per day
Ballrooms B and C	<del>\$1,800.00</del> \$1,860.00	per day
Ballrooms D-G	<del>\$9,600.00</del> \$9,875.00	per day
Ballrooms E, F and G	<del>\$3,325.00</del> \$3,400.00	per day
Exhibit Use		
<i>Use of the ballrooms for exhibits require prior approval by the Department and must be contracted as such. Charge for such use is up to the daily rental and does not include equipment, utility or technical service fees. Up to one (1) move-in/move out day may be provided at no charge for each event day, not to exceed three (3) at no charge. All other move-in and move out days are charged at half day rental.</i>		
General Session, Exam, Food and Beverage or Other Event Use		
<i>Ballrooms are charged up to the Daily Rental per show day and includes one single level head table for four (4) people, one (1) podium, tables and chairs, for the initial set only, based on available inventory. For Convention Pricing - One (1) move-in or move-out day is provided at no charge for each event day not to exceed three (3) days at no charge. All other move-in and move -out days are charged at half the daily rental. For Standard Pricing Ballrooms - move-in and move-out days are charged at one-half (1/2) the daily rate, not to exceed the number of show days. Any move-in and move-out that exceed the number of show days are charged from half price to full price.</i>		
Castleman Bull Lawn	\$0.00 - \$3,000.00	per day
Exhibit Halls		
Convention Rates		
Convention Center with Exhibit Hall 1, daily rental	<del>\$3,300.00—\$5,900.00</del> \$3,400.00 - \$6,075.00	per day
Convention Center with Exhibit Hall 2, daily rental	<del>\$2,400.00—\$4,350.00</del> \$2,475.00 - \$4,475.00	per day

## FY 2020-21 Fee Schedule

Austin Convention Center - Convention Center Operating Fund	Fee	Note
Convention Center with Exhibit Hall 3, daily rental	<del>\$3,600.00</del> - <del>\$6,575.00</del> \$3,700.00 - \$6,775.00	per day
Convention Center with Exhibit Hall, 4, daily rental	<del>\$5,500.00</del> - <del>\$10,600.00</del> \$5,675.00 - \$10,925.00	per day
Convention Center with Exhibit Hall, 5, daily rental	<del>\$3,075.00</del> - <del>\$5,500.00</del> \$3,175.00 - \$5,675.00	per day
<p><b>Exhibit Use</b>  <i>Charged at a Daily Rental between the minimum and maximum Daily Rate per show day versus per net square foot of exhibit space utilized. A public address is available at no charge during event hours. One (1) move-in or move-out is provided at no charge for each event day, not to exceed three (3) days at no charge. All other move-in and move-out days are charged up to half day rental. Requirement: Department concession space per exhibit hall is a thirty by thirty (30x30) area. Additional space is needed for seating.</i></p> <p><b>Food Function (Banquets, Receptions, etc.)</b>  <i>Charged up to the Maximum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory. Up to one (1) move-in/move out day may be provided at no charge for each event day, not to exceed three (3) at no charge. All other move-in and move out days are charged at half day rental.</i></p> <p><b>General Session Use</b>  <i>Daily rental plus up to half the maximum equipment cost for required set-up on first day when used exclusively for a general session. One move-in/move-out day in each EH is at no charge for each show day, not to exceed three days at no charge. All other move-in/move-out at half daily rental.</i></p>		
<b>Standard Rates</b>		
Convention Center with Exhibit Hall 1, daily rental	<del>\$5,110.00</del> - <del>\$7,710.00</del> \$5,275.00 - \$7,950.00	per day
Convention Center with Exhibit Hall 2, daily rental	<del>\$3,865.00</del> - <del>\$5,700.00</del> \$3,975.00 - \$5,875.00	per day
Convention Center with Exhibit Hall 3, daily rental	<del>\$5,820.00</del> - <del>\$8,370.00</del> \$6,000.00 - \$8,625.00	per day
Convention Center with Exhibit Hall 4, daily rental	<del>\$9,475.00</del> - <del>\$13,900.00</del> \$9,750.00 - \$14,325.00	per day
Convention Center with Exhibit Hall 5, daily rental	<del>\$5,100.00</del> - <del>\$7,200.00</del> \$5,250.00 - \$7,425.00	per day
<b>Ballroom</b>		
<b>Standard Rates</b>		
Ballroom A	<del>\$3,350.00</del> \$3,500.00	per day
Ballroom B	<del>\$875.00</del> \$900.00	per day

## FY 2020-21 Fee Schedule

Austin Convention Center - Convention Center Operating Fund	Fee	Note
Ballroom C	<del>\$925.00</del> \$960.00	per day
Ballroom D	<del>\$6,275.00</del> \$6,475.00	per day
Ballroom E	<del>\$1,050.00</del> \$1,075.00	per day
Ballroom F	<del>\$1,095.00</del> \$1,110.00	per day
Ballroom G	<del>\$1,180.00</del> \$1,215.00	per day
Ballrooms A, B and C	<del>\$5,150.00</del> \$5,360.00	per day
Ballrooms B and C	<del>\$1,800.00</del> \$1,860.00	per day
Ballrooms D-G	<del>\$9,600.00</del> \$9,875.00	per day
Ballrooms E, F and G	<del>\$3,325.00</del> \$3,400.00	per day
<b>Exhibit Use</b>		
<i>Charged up to the Maximum Daily Rental per show day. A public-address system is available at no charge during event hours. One (1) move-in or move-out day is provided at no charge for each two event days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged up to half the maximum day retail. Requirement: Department concession space per exhibit hall is a thirty by thirty (30 x 30) area. Additional space is needed for seating.</i>		
<b>Food Function Use</b>		
<i>Charged up to the Maximum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory. Move-in and move-out for food space or banquet use is charged one-half (1/2) the Daily Rental and may not exceed the number of show days.</i>		
<b>General Session or Exam Use</b>		
<i>Daily rental plus up to half the maximum equipment cost for required set-up on first day when used exclusively for a general session. Move-in and move-out are charged at 1/2 the daily rate, and may not exceed the number of show days. Move-in and move-out exceeding the total number of show days are charged at full rental.</i>		
<b>Other Event Use</b>		
<i>Charged up to the Maximum Daily Rental per show day. Move-in and move-out is charged one-half (1/2) the Daily Rental and may not exceed the number of show days. Equipment is charged at the full rate, based on available inventory.</i>		
<b>Meeting Space</b>		
<i>Use of meeting space for exhibits requires Director approval and must be contracted as such. Meeting and Show Offices may be included at no charge with Exhibit Hall use, based on available inventory: Additional meeting space is charged up to the daily rate. Move-in/move-out days are complimentary not to exceed 3 days. Equipment includes one head table for four (4) people, one (1) podium, tables and chairs based on available inventory.</i>		
<b>Convention Rates</b>		
Austin Suite (permanent board set for 28) with AV	<del>\$1,290.00</del> \$1,330.00	per day
<i>Includes one AV equipment inside Austin Suite. Use of the Austin Suite may be provided at no charge for Meetings held in conjunction with use of Exhibit Hall space during the contracted time period. Any other use of the Austin Suite may be subject to the Daily Rental.</i>		

## FY 2020-21 Fee Schedule

<i>Austin Convention Center - Convention Center Operating Fund</i>	Fee	Note
Austin Suite (permanent board set for 28)- Facility rental only	<del>\$875.00</del> \$900.00	per day
Meeting Room 01	<del>\$245.00</del> \$220.00	per day
Meeting Room 02	<del>\$245.00</del> \$260.00	per day
Meeting Room 03	<del>\$345.00</del> \$355.00	per day
Meeting Room 04		
Meeting Room 04a	<del>\$170.00</del> \$175.00	per day
Meeting Room 04b	<del>\$100.00</del> \$105.00	per day
Meeting Room 04c	<del>\$130.00</del> \$135.00	per day
Meeting Rooms 04abc	<del>\$400.00</del> \$415.00	per day
Meeting Room 05		
Meeting Room 05a	<del>\$170.00</del> \$175.00	per day
Meeting Room 05b	<del>\$185.00</del> \$190.00	per day
Meeting Room 05c	<del>\$190.00</del> \$195.00	per day
Meeting Rooms 05abc	<del>\$545.00</del> \$560.00	per day
Meeting Room 06		
Meeting Room 06a	<del>\$390.00</del> \$400.00	per day
Meeting Room 06b	<del>\$330.00</del> \$340.00	per day
Meeting Rooms 06ab	<del>\$720.00</del> \$740.00	per day
Meeting Room 07	<del>\$280.00</del> \$290.00	per day
Meeting Room 08		
Meeting Room 08a	<del>\$220.00</del> \$225.00	per day
Meeting Room 08b	<del>\$170.00</del> \$175.00	per day
Meeting Room 08c	<del>\$295.00</del> \$305.00	per day
Meeting Rooms 08abc	<del>\$685.00</del> \$705.00	per day
Meeting Room 09		
Meeting Room 09a	<del>\$275.00</del> \$285.00	per day
Meeting Room 09b	<del>\$320.00</del> \$330.00	per day
Meeting Room 09c	<del>\$520.00</del> \$535.00	per day
Meeting Rooms 09abc	<del>\$1,115.00</del> \$1,150.00	per day
Meeting Room 10		
Meeting Room 10a	<del>\$285.00</del> \$295.00	per day
Meeting Room 10b	<del>\$415.00</del> \$425.00	per day
Meeting Room 10c	<del>\$325.00</del> \$335.00	per day
Meeting Rooms 10ab	<del>\$700.00</del> \$720.00	per day
Meeting Room 11		

## FY 2020-21 Fee Schedule

<i>Austin Convention Center - Convention Center Operating Fund</i>	Fee	Note
Meeting Room 11a	<del>\$205.00</del> \$210.00	per day
Meeting Room 11b	<del>\$190.00</del> \$195.00	per day
Meeting Rooms 11ab	<del>\$395.00</del> \$405.00	per day
Meeting Room 12		
Meeting Room 12a	<del>\$420.00</del> \$435.00	per day
Meeting Room 12b	<del>\$440.00</del> \$455.00	per day
Meeting Rooms 12ab	<del>\$860.00</del> \$890.00	per day
Meeting Room 13		
Meeting Room 13a	<del>\$200.00</del> \$205.00	per day
Meeting Room 13b	<del>\$185.00</del> \$190.00	per day
Meeting Rooms 13ab	<del>\$385.00</del> \$395.00	per day
Meeting Room 14	<del>\$405.00</del> \$415.00	per day
Meeting Room 15	<del>\$400.00</del> \$410.00	per day
Meeting Room 16		
Meeting Room 16a	<del>\$460.00</del> \$475.00	per day
Meeting Room 16b	<del>\$490.00</del> \$505.00	per day
Meeting Rooms 16ab	<del>\$950.00</del> \$980.00	per day
Meeting Room 17		
Meeting Room 17a	<del>\$530.00</del> \$545.00	per day
Meeting Room 17b	<del>\$450.00</del> \$465.00	per day
Meeting Rooms 17ab	<del>\$980.00</del> \$1,010.00	per day
Meeting Room 18		
Meeting Room 18a	<del>\$375.00</del> \$385.00	per day
Meeting Room 18b	<del>\$445.00</del> \$460.00	per day
Meeting Room 18c	<del>\$450.00</del> \$465.00	per day
Meeting Room 18d	<del>\$375.00</del> \$385.00	per day
Meeting Rooms 18abcd	<del>\$1,645.00</del> \$1,695.00	per day
Meeting Room 19		
Meeting Room 19a	<del>\$450.00</del> \$465.00	per day
Meeting Room 19b	<del>\$400.00</del> \$410.00	per day
Meeting Rooms 19ab	<del>\$850.00</del> \$875.00	per day
Show Office 01	<del>\$215.00</del> \$220.00	per day
Show Office 02	<del>\$135.00</del> \$140.00	per day
Show Office 05	<del>\$195.00</del> \$200.00	per day
Show Office 06	<del>\$215.00</del> \$220.00	per day

## FY 2020-21 Fee Schedule

Austin Convention Center - Convention Center Operating Fund	Fee	Note
Show Office 07	<del>\$205.00</del> \$210.00	per day
Show Office 08	<del>\$190.00</del> \$195.00	per day
Show Office 09	<del>\$90.00</del> \$95.00	per day
Show Office 10	<del>\$115.00</del> \$120.00	per day
Show Office 11	<del>\$85.00</del> \$90.00	per day
Show Office 12	<del>\$140.00</del> \$145.00	per day
Show Office 13	<del>\$145.00</del> \$150.00	per day
Show Office 14	<del>\$140.00</del> \$145.00	per day
Show Office 15	<del>\$105.00</del> \$110.00	per day
Show Office 16	<del>\$105.00</del> \$110.00	per day
Standard Rates		
<i>Show office for the purpose of an office is provided at no charge with the use of Exhibit Halls or Ballrooms based on available inventory.</i>		
<i>Meeting Rooms and/Show Offices are charged up to the Daily Rental per show day and include one head table for four (4) people, one (1) podium, tables and chairs based on available inventory. Move-in and move-out days are complimentary not to exceed 3 days.</i>		
Austin Suite (permanent board set for 28) - with AV	<del>\$1,250.00</del> \$1,290.00	per day
<i>Includes one AV technical and use of AV equipment inside Austin Suite for up to five (5) hours. Additional hours will be charged at the prevailing technical labor rate per hour.</i>		
Austin Suite Facility rental only	<del>\$850.00</del> \$875.00	per day
Meeting Room 01	<del>\$340.00</del> \$350.00	per day
Meeting Room 02	<del>\$380.00</del> \$390.00	per day
Meeting Room 03	<del>\$540.00</del> \$555.00	per day
Meeting Room 04		
Meeting Room 04a	<del>\$260.00</del> \$270.00	per day
Meeting Room 04b	<del>\$150.00</del> \$155.00	per day
Meeting Room 04c	<del>\$200.00</del> \$205.00	per day
Meeting Rooms 04abc	<del>\$610.00</del> \$630.00	per day
Meeting Room 05		
Meeting Room 05a	<del>\$265.00</del> \$275.00	per day
Meeting Room 05b	<del>\$285.00</del> \$295.00	per day
Meeting Room 05c	<del>\$295.00</del> \$305.00	per day
Meeting Rooms 05abc	<del>\$845.00</del> \$875.00	per day
Meeting Room 06		
Meeting Room 06a	<del>\$610.00</del> \$630.00	per day
Meeting Room 06b	<del>\$510.00</del> \$525.00	per day
Meeting Rooms 06ab	<del>\$1,120.00</del> \$1,155.00	per day

## FY 2020-21 Fee Schedule

<i>Austin Convention Center - Convention Center Operating Fund</i>	Fee	Note
Meeting Room 07	<del>\$435.00</del> \$450.00	per day
Meeting Room 08		
Meeting Room 08a	<del>\$340.00</del> \$350.00	per day
Meeting Room 08b	<del>\$265.00</del> \$275.00	per day
Meeting Room 08c	<del>\$460.00</del> \$475.00	per day
Meeting Rooms 08abc	<del>\$1,065.00</del> \$1,100.00	per day
Meeting Room 09		
Meeting Room 09a	<del>\$435.00</del> \$450.00	per day
Meeting Room 09b	<del>\$495.00</del> \$510.00	per day
Meeting Room 09c	<del>\$805.00</del> \$830.00	per day
Meeting Rooms 09abc	<del>\$1,735.00</del> \$1,790.00	per day
Meeting Room 10		
Meeting Room 10a	<del>\$450.00</del> \$465.00	per day
Meeting Room 10b	<del>\$645.00</del> \$665.00	per day
Meeting Room 10c	<del>\$465.00</del> \$480.00	per day
Meeting Rooms 10ab	<del>\$1,095.00</del> \$1,130.00	per day
Meeting Room 11		
Meeting Room 11a	<del>\$310.00</del> \$320.00	per day
Meeting Room 11b	<del>\$285.00</del> \$295.00	per day
Meeting Rooms 11ab	<del>\$595.00</del> \$615.00	per day
Meeting Room 12		
Meeting Room 12a	<del>\$625.00</del> \$645.00	per day
Meeting Room 12b	<del>\$650.00</del> \$670.00	per day
Meeting Rooms 12ab	<del>\$1,275.00</del> \$1,315.00	per day
Meeting Room 13		
Meeting Room 13a	<del>\$305.00</del> \$315.00	per day
Meeting Room 13b	<del>\$280.00</del> \$290.00	per day
Meeting Rooms 13ab	<del>\$585.00</del> \$605.00	per day
Meeting Room 14	<del>\$610.00</del> \$630.00	per day
Meeting Room 15	<del>\$605.00</del> \$625.00	per day
Meeting Room 16		
Meeting Room 16a	<del>\$690.00</del> \$710.00	per day
Meeting Room 16b	<del>\$730.00</del> \$750.00	per day
Meeting Rooms 16ab	<del>\$1,420.00</del> \$1,460.00	per day
Meeting Room 17		

## FY 2020-21 Fee Schedule

<i>Austin Convention Center - Convention Center Operating Fund</i>	Fee	Note
Meeting Room 17a	<del>\$775.00</del> \$800.00	per day
Meeting Room 17b	<del>\$670.00</del> \$690.00	per day
Meeting Rooms 17ab	<del>\$1,445.00</del> \$1,490.00	per day
Meeting Room 18		
Meeting Room 18a	<del>\$560.00</del> \$575.00	per day
Meeting Room 18b	<del>\$675.00</del> \$695.00	per day
Meeting Room 18c	<del>\$675.00</del> \$695.00	per day
Meeting Room 18d	<del>\$560.00</del> \$575.00	per day
Meeting Rooms 18abcd	<del>\$2,470.00</del> \$2,540.00	per day
Meeting Room 19		
Meeting Room 19a	<del>\$670.00</del> \$690.00	per day
Meeting Room 19b	<del>\$595.00</del> \$615.00	per day
Meeting Rooms 19ab	<del>\$1,265.00</del> \$1,305.00	per day
Show Office 01	<del>\$330.00</del> \$340.00	per day
Show Office 02	<del>\$205.00</del> \$210.00	per day
Show Office 05	<del>\$300.00</del> \$310.00	per day
Show Office 06	<del>\$325.00</del> \$335.00	per day
Show Office 07	<del>\$305.00</del> \$315.00	per day
Show Office 08	<del>\$290.00</del> \$300.00	per day
Show Office 09	<del>\$140.00</del> \$145.00	per day
Show Office 10	<del>\$175.00</del> \$180.00	per day
Show Office 11	<del>\$130.00</del> \$135.00	per day
Show Office 12	<del>\$210.00</del> \$215.00	per day
Show Office 13	<del>\$210.00</del> \$215.00	per day
Show Office 14	<del>\$210.00</del> \$215.00	per day
Show Office 15	<del>\$160.00</del> \$165.00	per day
Show Office 16	<del>\$160.00</del> \$165.00	per day

# FY 2020-21 Fee Schedule

Austin Convention Center - Convention Center Operating Fund	Fee	Note
General Information		
Facility Rental Information		
<p><i>Daily use is considered to be no earlier than 6AM and terminating no later than 11:59PM on the same day. Overtime charges may be assessed at \$600.00 per hour per space after 12 midnight and before 6AM. Rental includes HVAC at 72° F, normal housekeeping services excluding the exhibit areas and property of others, i.e. aisle carpet, interior booth space and display areas. Additional fees will be assessed for the disposal of excess refuse or display materials left in rental areas. Damages or costs associated with excessive cleanup will be billed to the contractor along with a thirty percent (30%) administrative fee. The Department reserves the right to use a reasonable amount of space (a 30' by 30' area not including seating) in each Exhibit Hall to provide food and beverage services to customers. Definitions of terms herein shall be consistent with definitions attached to the Department Booking Policy.</i></p> <p><i>The Director may negotiate special rates, charges, fees, credits, discounts and services for use of the Department facilities by customers who represent significant local economic impact, repeat business, hotel occupancy tax or substantial facility revenue, to maximize facility revenue during need period or to offset unexpected event challenges. The Director may use industry guidelines to calculate economic benefit. Contracts and contract addendums issued within thirty (30) days of the 1st contract day may be subject to unscheduled labor fees and equipment fees at the base rate. At the Austin Convention Center, all food and beverage is exclusive to the in-house food and beverage management company.</i></p>		
Labor and Equipment Information		
<p><i>An approximate discount rate of 25% will apply for show management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day. The standard rate applies for show management orders when complete event requirements or specifications are received thirty (30) days or less from the first contract day. An approximate 25% increase of the standard rates for labor and/or equipment may apply for unscheduled/on-site requests to add or delete equipment (a reset) or a request for an unscheduled/on-site change (a changeover). Labor and equipment fees may apply to first room set if room specifications (including setup times and equipment needs) are not received within five (5) days of the first contract day. Changes made within five (5) days of the first contracted day of the event are subject to reset fees. A scheduled request to add or delete equipment (a reset) or a request for a change (a changeover) to the first room set is subject to labor and/or equipment fees.</i></p> <p><i>The Department rigging coordinator is required to approve onsite rigging. Labor charge will apply.</i></p> <p><i>The Department Public Event Worker Supervisor is required when client sets outside equipment. Labor charge will apply</i></p>		
Pre-Function Space and Outside Area Rental		
<p><i>Outside areas and pre-function space may not be used for exhibits unless the area is contracted as such and has prior approval by the Director. Rental is based on the footprint of the event and maybe waived with Director approval or charged up to the Minimum Daily Rental or on a per booth basis. Pre-function space and lobbies are generally used for pedestrian traffic or registration; therefore, the Department may be unable to reserve on an exclusive basis.</i></p>		
Column Wrap	\$500.00	per outdoor column
Outdoor Areas - Food & Beverage Events	\$1.00	per sq. ft.
Outside Areas	\$350.00	minimum/day/booth

## FY 2020-21 Fee Schedule

Austin Convention Center - Convention Center Operating Fund	Fee	Note
Outside Areas	\$0.23	minimum charge per net sq. ft. per day
Pre-function Space for Sponsorship Use, Exhibit Booth space	\$0.23	minimum charge per net sq. ft. per day
Window Cling	\$200.00	/window cling unit
<b>Service Fees</b>		
Coat- and Luggage-check Service Fee	\$1.00 - \$5.00	/item
Coat- and Luggage-check Staffing	\$26.00	/hour
Event Related Copies (Black & White)	\$0.25 - \$0.50	/copy
Event Related Copies (Color)	\$0.55 - \$1.55	/copy
Event Related Sending Faxes (International)	\$4.00	/page
Event Related Sending Faxes (Long Distance, USA, Mexico and Canada)	\$2.50	/page
Local Faxes	\$1.50	/page
Material Handling/On-Site Storage		
0-75 lbs.	\$25.00	
Over 75 lbs.	\$1.50	/lb.
Media Broadcast Fee (12 Midnight - 6am)	\$300.00	per hour per space
Outbound Shipping Service Fee	\$5.00	/package
Scooter Rental	\$35.00 - \$45.00	/day plus \$50 refundable security deposit
<del>Shoe Shine Service</del>	<del>\$5.00 - \$10.00</del>	
<b>Standard Equipment Rates</b>		
1/4-Ton Double-Reeve Motors	\$150.00	each
10' x 12" x 12" Truss	\$60.00	each
4' x 12" x 12" Truss	\$30.00	each
5' x 12" x 12" Truss	\$30.00	each
6-Way Corner Block for 12" Truss	\$60.00	each
8' x 12" x 12" Truss	\$50.00	each
8-Way Motor Controller	\$250.00	each
Additional Water Bottles	\$12.00	/bottle
Ambulance Posted On-Site - Daily set-up charge for EMS vehicle dedicated to ACCD event.	\$120.00	/day
<i>Rate to be used only in conjunction with ACCD Labor Rates for Emergency Medical Technicians w/ Ambulance</i>		
Austin Skyline Set Rental (Labor Not Included)	\$5,000.00	/set
Carpet (No Padding)	\$5.50	/sq. ft.

## FY 2020-21 Fee Schedule

<b>Austin Convention Center - Convention Center Operating Fund</b>	<b>Fee</b>	<b>Note</b>
Carpet (with Padding)	\$7.00	/sq. ft.
Carpet Cleaning	\$0.50	/sq. ft.
Chain Hoist 1/2 Ton	\$150.00	each
Chokers, Straps, etc.	\$20.00	each
Coat Rack	\$45.00	each per event
Couplers, Clamps, etc.	\$20.00	each
Dance Floor (75' x 75' maximum)	\$10.00	/section, \$1,350 maximum
Drape	\$9.00	/10" X 10" booth
Dress Kit for Large Projector Screen	\$80.00	each
Forklifts	\$280.00	daily + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>		
Forklifts	\$95.00	/hour + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>		
Genielift	\$200.00	/day + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>		
Genielift	\$80.00	/hour + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>		
Grand Piano (does not include tuning)	\$300.00	/day
Portable Seating Risers w/ Chairs	\$750.00	/section
Printed Signs (Interior, Maximum Size 11' x 17')	\$30.00	/set of 6
Propane Tank (Fuel)	\$35.00	/tank
Propane Tank Replacement	\$200.00	/tank
Radius 12x12 XFS Utility Truss		
Eleven Foot	\$220.00	each
Fifteen Foot	\$300.00	each
Five Foot	\$100.00	each
Nineteen Foot	\$380.00	each
Seven Foot	\$140.00	each
Room Re-key/Re-core (Meeting Rooms Only)	\$50.00	/core
Rope and Stanchion	\$45.00	/unit
Scissorlift/Boomlift	\$535.00	/day + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>		
Scissorlift/Boomlift	\$135.00	/hour + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>		
Staging	\$50.00	/section

## FY 2020-21 Fee Schedule

<b>Austin Convention Center - Convention Center Operating Fund</b>	<b>Fee</b>	<b>Note</b>
Table w. Skirt and Linen	\$55.00	each per use
Traffic Cone/Barricade	\$30.00	/unit
Tripod Screen	\$45.00	each
Upright Piano (does not include tuning)	\$150.00	/day
Walk thru Metal Detector with Hand-Held Wand Set (Excludes Labor)	\$250.00	/detector set per day
Standard Equipment Rates (subject to availability)		
6' Aluminum Picnic Tables	\$55.00	each per use
Additional Room Key (meeting rooms only)	\$15.00	key per room
<i>5 keys per room at no charge</i>		
Chairs	\$3.00	per event
Lost Access Card	\$50.00	per card
Retractable Seating Risers with Chairs (Ex. Hall 5)	\$3,750.00	per unit
Table Linens	\$12.00	each per use
Tables	\$16.00	per event
Water Station/Water Cooler	\$45.00	per use
Standard Labor Rates		
<i>All subject to availability.</i>		
<i>Credit will not be given for services ordered and not used. Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate. Final determination of the number and type of personnel required for an event will be made by the Department. A four (4) hour minimum may be charged unless otherwise specified. Charges will be made in one-half (1/2) hour increments after the initial four (4) hour minimum. Call-back charges will be a minimum of two (2) hours. Room resets beyond the initial set includes labor and additional equipment costs. The Standard Rate applies for Show Management orders when complete event requirements or specifications are received thirty (30) days or less from the first contract day. An approximate discount of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day.</i>		
Boom Lift Operator	\$60.00	/hour
Electrician (excluding holidays)	\$60.00	/hour
Electrician on Holidays	\$75.00	/hour
Emergency Medical Technician (including holidays)	\$50.00	/hour (no incentive applies)
Emergency Medical Technicians w/ Ambulance - Base Rate	\$130.00	/hour (no incentive applies)
<i>Labor Charge only for two-person Emergency Medical Technician team.</i>		
<i>(Additional required daily ambulance set-up charge under ACCD Standard Equipment Rates)</i>		
Forklift Operator	\$45.00	/hour
General Labor (excluding holidays)	\$50.00	/hour
General Labor Supervisor (excluding holidays)	\$60.00	/hour

## FY 2020-21 Fee Schedule

Austin Convention Center - Convention Center Operating Fund	Fee	Note
General Labor Supervisor on Holidays	\$75.00	/hour
General Labor on Holidays	\$50.00	/hour
Licensed Peace Officer (Including Holidays)	\$60.00	/hour (no incentive applies)
Plot Review and Approval Charge		
Advance Rate 21 Days or More Prior to Load In	\$150.00	
Charger Per Load Bearing Point Over 100lbs	\$50.00	
On-Site Rate 20 Days or Less Prior to Load In	\$350.00	
Rigger (requires ground man), 7am to 7pm	\$100.00	/hour
<i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>		
Rigger (requires ground man), 7pm to 7am	\$150.00	/hour
<i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>		
Rigger Ground Man, 7am to 7pm	\$75.00	/hour
<i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>		
Rigger Ground Man, 7pm to 7am	\$100.00	/hour
<i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>		
Rigger Supervisor, 7am to 7pm	\$160.00	/hour
Rigger Supervisor, 7pm to 7am	\$210.00	/hour
Safety, Fire Watch Personnel	\$139.00	/hour
Security, Badge Checker and Usher (Excluding Holidays) - Base Rate	\$34.00	/hour
Security, Badge Checker and Usher on Holidays	\$36.00	/hour
Security, Bag Fee or Badge Checker and Usher (excluding holidays) - Incentive Rate	\$26.00	/hour
Security, Safety and Usher Supervisor (Excluding Holidays)	\$48.00	/hour
Security, Safety and Usher Supervisor on Holidays	\$52.00	/hour
Uniform Security Guard (Excluding Holidays)	\$37.00	/hour
Uniform Security Guard on Holidays	\$41.00	/hour
Standard Utility and Technology Rates		
Technology Rates		
<i>The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance unless noted. This rate is a twenty-five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty-percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline unless noted.</i>		
Audio & Visual		
AV Package - COA Only - Includes screen and projector	\$500.00	each
Audio Mixer - COA ONLY - 16 Channel	\$200.00	each
Audio Mixer - COA ONLY - 4 Channel	\$45.00	each

## FY 2020-21 Fee Schedule

Austin Convention Center - Convention Center Operating Fund	Fee	Note
Audio Mixer - COA ONLY - 8 Channel	\$100.00	each
DVD Player - COA Only	\$50.00	each
Standard Sound System - COA Only	\$975.00	each
Wireless Microphone - COA Only	\$130.00	each
<b>Fees &amp; Labor</b>		
AV Patch Fee, Exhibit Halls/Ballrooms (per day)	\$100.00	/area per day
AV Patch Fee, Meeting Rooms (per day)	\$50.00	/area per day
AV Technician - Labor per hour (4hr <del>min</del> )	\$80.00	/hour
<i>Charges will be in 1/2 hour increments, with a four-hour minimum. All interfacing, connecting, patching, or other means of utilizing the three communication subsystems (fiber optic, broad band, and unshielded twisted pair wire plants) are exclusive to the Austin Convention Center Department.</i>		
Fiber Patch (Client Only) by Start and End points	\$525.00	
Network & Digital Sign Technician - Labor per hour (1hr)	\$150.00	/hour
<del>Mon.-Fri. 5:00pm-8:00am Sat., Sun., &amp; Holidays</del>	<del>\$180.00</del>	<del>/hour</del>
<del>Mon.-Fri. 8:00am-5:00pm (except holidays)</del>	<del>\$150.00</del>	<del>/hour</del>
Special Telephony Programming (Voice Mail, Coverage Path)	\$50.00	/line
<b>Hardware &amp; Cabling</b>		
Additional Wireless Access Point (Client Only)	\$265.00	/access point
Circuit Extension from Demarcation to Booth/MR/BR (Client Only)	\$2,000.00	
Ethernet Switch - Managed (Client Only) 17-48 ports	\$800.00	each
Ethernet Switch - Unmanaged 1-16 ports	\$300.00	each
Fiber Optic Patch Cable (Each)	\$65.00	each
<b>Network</b>		
120 Private IP Addresses (Client Only)	\$5,000.00	
<i>No bandwidth or networking included - Package of additional IPs only (Does NOT include Internet connection, switch/hub or patch cable - must order each item or bring own switch/hub/patch cable)</i>		
245 Private IP Addresses (Client Only)	\$9,000.00	
<i>No bandwidth or networking included - Package of additional IPs only (Does NOT include Internet connection, switch/hub or patch cable - must order each item or bring own switch/hub/patch cable)</i>		
Additional IP Address	\$200.00	/IP address
<i>No bandwidth or networking included - Package of additional IPs only (Does NOT include Internet connection, switch/hub or patch cable - must order each item or bring own switch/hub/patch cable)</i>		
Ethernet Patch Cable (Up to 30ft)	\$65.00	

## FY 2020-21 Fee Schedule

Austin Convention Center - Convention Center Operating Fund	Fee	Note
Network Data Patch (Client Only, Dry VLAN, no internet bandwidth (1 DHCP IP address))	\$400.00	
Network Report	\$100.00	/day
Telephony		
<i>Multi phone line includes two call appearances. Each additional call appearance is charged the appropriate line cost.</i>		
Analog Phone Line (single-line) - includes LD and set rental	\$65.00	/set
Credit Card Processing - Ethernet cable 1 Mbps	\$150.00	
Digital Conference Phone (spaceship) - includes LD and set rental	\$300.00	/phone
Digital Phone (single-line) - includes LD and set rental	\$250.00	/line
Wired Internet		
Premium Internet Service - 15Mbps, 1 IP address, static if requested (if additional static IPs are needed, see 2300-H102)	\$1,195.00	
Standard Internet Service - 10Mbps, 1 IP address, DHCP only (if static is needed, premium is required)	\$795.00	
Wired Internet Buyout (Client Only), 1 Gbps dedicated bandwidth which includes 2300-H303, 2300-H305 and 2 dry VLANs. Excludes all patching fees (network data patches and fiber patches)	\$50,000.00	
Wired Speed Increase - 10Mbps - speed only, no IPs	\$600.00	
Wireless Internet (WiFi)		
Client only, Wireless Encryption, includes branding, private wireless network - Public SSIDs are broadcasted and a summary network report is included upon request. 3Mbps up/down	\$1,750.00	
Client only, Wireless Internet Buyout - Public SSIDs are not broadcasted and network reports are included. Client provided up to three (3) branded and/or password protected SSIDs with Uncapped Mbps up/down	\$50,000.00	
Client only, Wireless Internet <b>Buyout</b> - Public SSIDs are not broadcasted and network reports are included. Client provided up to three (3) branded and/or password protected SSIDs with speed of 10Mbps up/down	\$10,000.00	
Client only, Wireless System Branding, one custom SSID - Public SSIDs are broadcasted and a summary network report is included upon request. 3Mbps up/down	\$1,500.00	
Complimentary WiFi, 3Mbps up/down	\$0.00	
Wireless Speed Increase - 1Mbps up/down	\$1,000.00	

## FY 2020-21 Fee Schedule

Austin Convention Center - Convention Center Operating Fund	Fee	Note
Utility Rates		
<i>The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance unless noted. This rate is a twenty-five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty-percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline unless noted.</i>		
<i>120 volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate.</i>		
<i>Electrical cords provided are single receptacles (one plug) and provides a connection at one point only.</i>		
Utility Services/Electrical		
120 Volt Outlets		
15 AMP	<del>\$115.00</del> \$130.00	
20 AMP	<del>\$120.00</del> \$140.00	
30 AMP	<del>\$160.00</del> \$190.00	
8 AMP (0-1000 Watts)	<del>\$100.00</del> \$110.00	
208 Volts/Single Phase Power Service		
100 AMP	<del>\$700.00</del> \$800.00	
20 AMP	<del>\$250.00</del> \$270.00	
30 AMP	<del>\$300.00</del> \$330.00	
60 AMP	<del>\$460.00</del> \$520.00	
208 Volts/Three Phase Power Service		
100 AMP	<del>\$1,100.00</del> \$1,200.00	
20 AMP	<del>\$380.00</del> \$400.00	
200 AMP	<del>\$1,650.00</del> \$1,850.00	
30 AMP	<del>\$430.00</del> \$460.00	
<del>300 AMP</del>	<del>\$2,430.00</del>	
400 AMP	<del>\$3,240.00</del> \$3,640.00	
60 AMP	<del>\$690.00</del> \$750.00	
Ceiling Power	<del>\$215.00</del> \$255.00	
<i>Combines electric and extension cords</i>		
Utility Services/Equipment		
100 AMP Cable Replacement	\$11.00	/ft.
100 AMP Disconnect Box Replacement	\$600.00	each
100 AMP Distribution Box Replacement	\$1,050.00	each
100 AMP Electrical Panel	\$300.00	each
100 AMP Hubble Replacement	\$680.00	each
30 AMP 3 Phase Breakout Box	\$200.00	each
30 AMP 3 Phase Cable & Hubble Replacement	\$250.00	each

## FY 2020-21 Fee Schedule

Austin Convention Center - Convention Center Operating Fund	Fee	Note
30 AMP 3 Phase Cable Replacement	\$6.50	/ft.
60 AMP Disconnect Box Replacement	\$350.00	each
Breakout Box Replacement	\$250.00	each
European Adaptors	\$50.00	each
Extension Cord	\$25.00	/cord
<del>Light Fixture Repair (Exhibit Hall Only)</del>	<del>\$50.00</del>	<del>/light bulb</del>
<del>Light Fixture Repair (Meeting Rooms &amp; Ballrooms)</del>	<del>\$400.00</del>	<del>/light</del>
Multi-Outlet Strip (6 outlets)	\$25.00	/outlet strip
Twist Lock Distribution Box Cord Replacement	\$45.00	each
Utility Services/Labor		
<del>Maintenance Labor Overtime (12a.m.—6a.m.) Onsite Orders and Holidays</del>	<del>\$65.00</del>	<del>/hour</del>
Maintenance Labor Standard	<del>\$50.00</del> \$65.00	/hour
Maintenance Labor-Floor Rate	\$75.00	/hour
Utility Services/Other		
<del>Compressed Air</del>	<del>\$210.00</del> \$225.00	/connection
Natural Gas	<del>\$155.00</del> \$180.00	/connection
<i>Exhibitors must provide their own regulator or valve fittings. Licensed plumber required to connect. Must be approved by ACC.</i>		
Sink (includes water, drain, installation)	<del>\$425.00</del> \$450.00	/sink
<i>Licensed plumber required to connect. Must be approved by ACC.</i>		
Water & Wastewater	<del>\$275.00</del> \$300.00	/connection
<i>Licensed plumber required to connect. Must be approved by ACC.</i>		
Waste Management Rates		
Event Electrical Usage Report		
Base Rate	\$300.00	
Customization	\$100.00	/hour
HVAC Event Hours (Adjustment Above or Below 72 Degrees)	\$50.00	/location per hour
HVAC Non-event Hours - Meeting Rooms & Ballrooms at 72 Degrees	\$100.00	/location per hour
HVAC Non-event Hours at 72 Degrees	\$200.00	/hall per hour
Light Adjustment <del>—Exhibit Halls &amp; Ballrooms</del>	\$50.00	lighting per bulb
<del>Light Adjustment—Meeting Rooms</del>	<del>\$40.00</del>	<del>lighting per adjustment</del>
Pallet Disposal	\$30.00	/pallet
Recycling Fee (Glass, Aluminum, Cardboard)	\$45.00	/hour
Waste Compactor Service (35 Cubic Yard)	\$400.00	/service

## FY 2020-21 Fee Schedule

Austin Convention Center - Convention Center Operating Fund	Fee	Note
<b>Parking/Towing Rates</b>		
Parking Charges - Austin Convention Center Garages		
<i>Motorcycles are 1/2 price rate, applicable to all rate structures</i>		
Main Parking Garage (201 East 2nd Street)		
Access Cards - ProCard Replacement	\$30.00	
Daily - Variable Rate		
<i>Rate resets after 24 hours, maximum charge of \$45.00 for any 24-hour period.</i>		
<i>Additional \$3.00/hour for every hour greater than 12 hours, not to exceed Daily Max Rate.</i>		
<i>Over 12 hours must be approved by AD and above.</i>		
0-15 minutes	\$0.00	
15 minutes - 2 hours	\$5.00	
2 hours - 8 hours	\$10.00	
8 hours - 12 hours	\$15.00	
Lost Ticket	\$45.00	
Per Month (non-reserved)		
7 Days	\$170.00	
Nightly, 4 p.m. - 4 a.m.		
<i>1/2 of non-reserved monthly rate</i>		
Per Month (reserved)	\$275.00	
Permit Fee (for lane closures or other traffic disruptions)	\$50.00	
Twilight Rate (service employee)	\$7.00	
Validation Rates		
<i>Rates are valid 24/7 apart from Variable Special Event Parking Rates:</i>		
15 Minutes - 2 Hours	\$3.00	
2 hours - 8 hours	\$5.00	
8 hours - 12 hours	\$10.00	
<i>*USI Billing available for internal clients only.</i>		
<i>**Employee, and/or, vendors and visitors are comped per approved validation rules:</i>		
Director/Deputy Director/Assistant Director/Sales Manager Approval	\$0.00	
<i>Complimentary parking for any <del>value for</del> group, individual client, and/or general public as needed to provide a customer or community service consistent with the purpose of the convention center.</i>		
Manager	\$0.00	
<i>Complimentary parking for any <del>value ticket(s) for</del> individual client and/or limited general public as needed to provide a customer or community service consistent with the purpose of the convention center.</i>		

## FY 2020-21 Fee Schedule

Austin Convention Center - Convention Center Operating Fund	Fee	Note
Supervisor	\$0.00	
<i>Complimentary parking for client only.</i>		
Variable Special Event Parking	\$5.00 - \$25.00	
North Parking Garage (601 East 5th Street)		
Access Cards - ProCard Replacement	\$30.00	
Daily - Variable Rate		
<i>Rate resets after 24 hours, maximum charge of \$48.00 for any 24-hour period.</i>		
<i>Additional \$3.00/hour for every hour greater than 12 hours, not to exceed Daily Max Rate.</i>		
<i>Over 12 hours must be approved by AD and above.</i>		
0-15 minutes	\$0.00	
15 minutes - 2 hours	\$5.00	
2 hours - 8 hours	\$10.00	
8 hours - 12 hours	\$15.00	
Lost Ticket	\$45.00	
Per Month (non-reserved)		
7 Days	\$170.00	
Nightly, 4 p.m. - 4 a.m.		
<i>1/2 of non-reserved monthly rate</i>		
Per Month (reserved)	\$275.00	
Permit Fee (for lane closures or other traffic disruptions)	\$50.00	
Twilight Rate (service employee)	\$7.00	
Validation Rates		
<i>Rates are valid 24/7 apart from Variable special Event Parking Rates:</i>		
15 Minutes - 2 Hours	\$3.00	
2 hours - 8 hours	\$5.00	
8 hours - 12 hours	\$10.00	
<i>*USI Billing available for internal clients only.</i>		
<i>**Employee, and/or, vendors and visitors are comped per approved validation rules:</i>		
Director/Deputy Director/ Assistant Director/ Sales Manager Approval	\$0.00	
<i>Complimentary parking for any <del>value for</del> group, individual client, and/or general public as needed to provide a customer or community service consistent with the purpose of the convention center.</i>		
Manager	\$0.00	
<i>Complimentary parking for any <del>value ticket(s) for</del> individual client and/or limited general public as needed to provide a customer or community service consistent with the purpose of the convention center.</i>		

# FY 2020-21 Fee Schedule

<i>Austin Convention Center - Convention Center Operating Fund</i>	Fee	Note
Supervisor <i>Complimentary parking for client only.</i>	\$0.00	
Variable Special Event Parking	\$5.00 - \$25.00	

# FY 2020-21 Fee Schedule

<b>Austin Convention Center - Palmer Events Center Revenue Fund</b>	<b>Fee</b>	<b>Note</b>
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**Facility Rentals**

Consumer Shows-Trade Shows, Conferences, etc.

*The Director has the discretion to modify facility rental pricing to accommodate for food and beverage spend as well as ancillary revenue.*

*Exhibit Use*

*One (1) move-in or move-out is provided at no charge for each two show days, ~~not to exceed two (2) days at no charge~~. All other move-in and move-out days are charged at one-half (1/2) the Daily Rental. Access to a public address system is provided at no charge during event hours.*

*General Session Use*

*Equipment provided at one-half (1/2) of the equipment cost for the required set-up when used exclusively for a General Session. One move-in or move-out day is provided at no charge for each two show days, not to exceed three (3) days at no charge. A public address system is provided at no charge during event hours. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.*

*Food Functions (Banquets, Receptions, etc.)*

*Move-in or move-out days are charged at one-half (1/2) the daily rental, not to exceed the number of show days. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.*

Events Center with exhibit hall 1, daily rental	<del>\$4,100.00 - \$4,800.00</del>
Events Center with exhibit hall 2, daily rental	<del>\$4,300.00 - \$5,000.00</del>
Events Center with exhibit hall 2, daily rental	<del>\$2,300.00 - \$2,900.00</del>
Events Center with exhibit hall 2, daily rental	<del>\$2,400.00 - \$3,000.00</del>
Events Center with exhibit halls 1-2, daily rental	<del>\$6,400.00 - \$7,700.00</del>
Events Center with exhibit halls 1-2, daily rental	<del>\$6,700.00 - \$8,000.00</del>

## FY 2020-21 Fee Schedule

Austin Convention Center - Palmer Events Center Revenue Fund	Fee	Note
<p>General information</p> <p><i>Daily use is considered to be no earlier than 6AM and terminating no later than 11:59PM on the same day. Overtime charges may be assessed at \$600.00 per hour per space after 12 midnight and before 6AM. Rental includes HVAC at 72° F, normal housekeeping services excluding the exhibit areas and property of others, i.e. aisle carpet, interior booth space and display areas. Additional fees will be assessed for the disposal of excess refuse or display materials left in rental areas. Damages or costs associated with excessive cleanup will be billed to the contractor along with a thirty percent (30%) administrative fee. The Department reserves the right to use a reasonable amount of space (a 30' by 30' area not including seating) in each Exhibit Hall to provide food and beverage services to customers. Definitions of terms herein shall be consistent with definitions attached to the Department Booking Policy.</i></p> <p><i>The Director may negotiate special rates, charges, fees, credits and services for use of the Department facilities by customers who represent significant local economic impact, repeat business, hotel occupancy tax or substantial facility revenue, to maximize facility revenue during need period or to offset unexpected event challenges; provided, however, that the direct dollar impact from all sources must not be below the operating cost of the facility used by customers. The Director may use industry guidelines to calculate economic benefit. When an outside entity is utilized for food and beverage at the Lester E. Palmer Events Center, equipment and services are charged accordingly. Facility rental does not include equipment. Food and beverage service is exclusive to the in-house food and beverage management company in the Palmer Events Center meeting rooms 1-5.</i></p> <p><i>Short term rental of Palmer Events Center meeting rooms 1-5, without the rental of an exhibit hall, is available within a ninety (90) day window. All shows will be assessed the appropriate rental fee. Contracts and contract amendments issued within thirty (30) days of the 1st contract day may be assessed unscheduled labor fees and equipment fees at the standard rate.</i></p> <p><i>Requests received from Show Management thirty-one (31) days or more from the first contract day for labor services, security services, equipment, waste management services, audio recording services and utility services will be charged the listed rate (incentive rate). An appropriate discount rate of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day. Changes made within five (5) days of the first contracted day of the event are subject to reset fees. Labor and equipment fees may apply to first room set if room specifications (including setup times and equipment needs) are not received within five (5) days of the first contract day.</i></p> <p><i>The Department rigging coordinator is required to approve onsite rigging. Labor charge will apply.</i></p> <p><i>The Department Public Event Worker Supervisor is required when client sets outside equipment. Labor charge will apply.</i></p>		
<p>Meeting Room Use</p> <p>General Session Use</p> <p><i>Charged at the Daily Rental per show day and includes one (1) single-level head table for four (4) people, and one (1) podium. Equipment and services are additional expenses and are not included in meeting room rental rate. One (1) move-in or move-out day is charged at one-half (1/2) the daily rental rate.</i></p> <p>Food Function Use</p> <p><i>Charged at daily rental rate, includes one (1) head table for four (4) people, one (1) podium. Move-in and move-out days are charged at one-half (1/2) the daily rental rate. All food and beverage is exclusive to the in-house food and beverage management company.</i></p>		

## FY 2020-21 Fee Schedule

Austin Convention Center - Palmer Events Center Revenue Fund	Fee	Note
Meeting Room 1	\$300.00	/day
Meeting Room 2	\$300.00	/day
Meeting Room 3	\$300.00	/day
Meeting Room 4	\$300.00	/day
Meeting Room 5	\$300.00	/day
Outdoor Rental Space		
<i>Canopy Stipulations</i>		
<i>All food and beverage is exclusive to the in-house food and beverage management company. Security may be required and is based on projected number of attendees / event type. Overhead fans are included in the Facility Rental.</i>		
<i>Rooftop Overlook Stipulations</i>		
<i>All food and beverage is exclusive to the in-house food and beverage management company. Security is required and is based on projected number of attendees / event type. Use of Rooftop Overlook is limited to food functions and receptions only and is based on Director approval. Facility protection guidelines would include the rooftop overlook. Parking is not included in the Facility Rental and is charged at the rates in effect at the time of the event.</i>		
Canopy	\$2,500.00 - \$7,500.00	/day
North Circle Drive	\$2,500.00 - \$5,000.00	
North Terrace	\$500.00 - \$2,000.00	
Rooftop Overlook (4th floor of Palmer Events Center Garage)	\$6,500.00	/day
South Circle Drive	\$2,500.00 - \$5,000.00	
Pre-Function Space and Outside Area Rental		
<i>Pre-function space may not be used for exhibits unless the area is contracted as such and has prior approval by the Director.</i>		
Lester E. Palmer Events Center Outside Catering Fee	20%	assessed retail value (minimum value considered \$5 per person)
Outside Areas	\$350.00	minimum/day/booth

## FY 2020-21 Fee Schedule

Austin Convention Center - Palmer Events Center Revenue Fund	Fee	Note
Stage Performance Rental		
<i>Ticketed Stage, Performance Use</i>		
<i>A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.</i>		
<i>Other Event Use</i>		
<i>Does not include equipment; equipment is charged accordingly. One (1) move-in or move-out day is provided at no charge for each two (2) show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Maximum Daily Rental. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.</i>		
Events Center with exhibit hall 1, daily rental	\$4,500.00 - \$6,200.00	
Events Center with exhibit hall 2, daily rental	\$3,400.00 - \$4,600.00	
Events Center with exhibit halls 1-2, daily rental	\$7,900.00 - \$10,800.00	
Standard Equipment Rates		
1/4-Ton Double-Reeve Motors	\$150.00	each
10' x 12" x 12" Truss	\$60.00	each
4' x 12" x 12" Truss	\$30.00	each
5' x 12" x 12" Truss	\$30.00	each
6-Way Corner Block for 12" Truss	\$60.00	each
8' x 12" x 12" Truss	\$50.00	each
8-Way Motor Controller	\$250.00	each
Additional Water Bottles	\$12.00	/bottle
Air Wall Reset (Exhibit Halls)	\$100.00	per air wall
Air Wall Reset (Meeting Rooms)	\$50.00	per air wall
Ambulance Posted On-Site - Daily set-up charge for EMS vehicle dedicated to ACCD event	\$120.00	/day
<i>Rate to be used only in conjunction with ACCD Labor Rates for Emergency Medical Technicians w/ Ambulance</i>		
Austin Skyline Set Rental (Labor Not Included)	\$5,000.00	/set
Carpet (No Padding)	\$5.50	/sq. ft.
Carpet (with Padding)	\$7.00	/sq. ft.
Carpet Cleaning	\$0.50	/sq. ft.
Chain Hoist 1/2 Ton	\$150.00	each
Chokers, Straps, etc.	\$20.00	each

## FY 2020-21 Fee Schedule

<b>Austin Convention Center - Palmer Events Center Revenue Fund</b>	<b>Fee</b>	<b>Note</b>
Coat Rack	\$45.00	each per event
Couplers, Clamps, etc.	\$20.00	each
Dance Floor (75' x 75' maximum)	\$10.00	/section, \$1,350 maximum
Drape	\$9.00	/10" X 10" booth
Dress Kit for Large Projector Screen	\$80.00	each
Forklifts	\$95.00	/hour + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>		
Forklifts	\$280.00	daily + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>		
Genielift	\$80.00	/hour + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>		
Genielift	\$200.00	/day + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>		
Grand Piano (does not include tuning)	\$300.00	/day
Portable Seating Risers w/ Chairs	\$750.00	/section
Printed Signs (Interior, Maximum Size 11' x 17')	\$30.00	/set of 6
Propane Tank (Fuel)	\$35.00	/tank
Propane Tank Replacement	\$200.00	/tank
Radius 12x12 XFS Utility Truss		
Eleven Foot	\$220.00	each
Fifteen Foot	\$300.00	each
Five Foot	\$100.00	each
Nineteen Foot	\$380.00	each
Seven Foot	\$140.00	each
Room Re-key/Re-core (Meeting Rooms Only)	\$50.00	/core
Rope and Stanchion	\$45.00	/unit
Scissorlift/Boomlift	\$135.00	/hour + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>		
Scissorlift/Boomlift	\$535.00	/day + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>		
Staging	\$50.00	/section
Table w. Skirt and Linen	\$55.00	each per use
Traffic Cone/Barricade	\$30.00	/unit
Tripod Screen	\$45.00	each
Upright Piano (does not include tuning)	\$150.00	/day

## FY 2020-21 Fee Schedule

<b>Austin Convention Center - Palmer Events Center Revenue Fund</b>	<b>Fee</b>	<b>Note</b>
Walk thru Metal Detector with Hand-Held Wand Set (Excludes Labor)	\$250.00	/detector set per day
Standard Equipment Rates (subject to availability)		
Additional Room Key (meeting rooms only)	\$15.00	/key per room
<i>Meeting rooms only, 5 keys per room at no charge</i>		
Chairs	\$3.00	/event
Easel	\$15.00	/day
Lost Access Card	\$50.00	/card
Lost Room Key	\$75.00	/key
Plastic	\$0.20	/gross sq. ft. plus labor
Portable Outdoor Heater	\$125.00	/event plus fees, includes first fuel tank
Stage Barricades	\$40.00	/unit
Table Linens	\$12.00	each per use
Tables	\$16.00	/event
Water Station/Water Cooler	\$45.00	/use
Standard Labor Rates		
<i>All subject to availability.</i>		
<i>Credit will not be given for services ordered and not used. Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate. Final determination of the number and type of personnel required for an event will be made by the Department. A four (4) hour minimum may be charged unless otherwise specified. Charges will be made in one-half (1/2) hour increments after the initial four (4) hour minimum. Call-back charges will be a minimum of two (2) hours. Room resets beyond the initial set includes labor and additional equipment costs. The Standard Rate applies for Show Management orders when complete event requirements or specifications are received thirty (30) days or less from the first contract day. An approximate discount of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more from the first contract day.</i>		
Boom Lift Operator	\$60.00	/hour
Electrician (excluding holidays)	\$60.00	/hour
Electrician on Holidays	\$75.00	/hour
Emergency Medical Technician (including holidays)	\$50.00	/hour (no incentive applies)
Emergency Medical Technicians w/ Ambulance - Base Rate	\$130.00	/hour (no incentive applies)
<i>Labor Charge only for two-person Emergency Medical Technician team.</i>		
<i>(Additional required daily ambulance set-up charge under ACCD Standard Equipment Rates)</i>		
Forklift Operator	\$45.00	/hour
General Labor (excluding holidays)	\$50.00	/hour
General Labor Supervisor (excluding holidays)	\$60.00	/hour

## FY 2020-21 Fee Schedule

Austin Convention Center - Palmer Events Center Revenue Fund	Fee	Note
General Labor Supervisor on Holidays	\$75.00	/hour
General Labor on Holidays	\$50.00	/hour
Licensed Peace Officer (Including Holidays)	\$60.00	/hour (no incentive applies)
Plot Review and Approval Charge		
Advance Rate 21 Days or More Prior to Load In	\$150.00	
Charger Per Load Bearing Point Over 100lbs	\$50.00	
On-Site Rate 20 Days or Less Prior to Load In	\$350.00	
Rigger (requires ground man), 7am to 7pm	\$100.00	/hour
<i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>		
Rigger (requires ground man), 7pm to 7am	\$150.00	/hour
<i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>		
Rigger Ground Man, 7am to 7pm	\$75.00	/hour
<i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>		
Rigger Ground Man, 7pm to 7am	\$100.00	/hour
<i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>		
Rigger Supervisor, 7am to 7pm	\$160.00	/hour
Rigger Supervisor, 7pm to 7am	\$210.00	/hour
Safety, Fire Watch/Personnel	\$139.00	/hour
Security, Badge Checker and Usher (Excluding Holidays) - Base Rate	\$34.00	/hour
Security, Badge Checker and Usher (excluding holidays) - Incentive Rate	\$26.00	/hour
Security, Badge Checker and Usher on Holidays	\$36.00	/hour
Security, Safety and Usher Supervisor (Excluding Holidays)	\$48.00	/hour
Security, Safety and Usher Supervisor on Holidays	\$52.00	/hour
Uniform Security Guard (Excluding Holidays)	\$37.00	/hour
Uniform Security Guard on Holidays	\$41.00	/hour
Standard Utility and Technology Rates		
Technology Rates		
<i>The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance unless noted. This rate is a twenty-five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty- percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline unless noted.</i>		
Audio & Visual		
AV Package - COA Only - Includes screen and projector	\$500.00	each
Audio Mixer - COA ONLY - 16 Channel	\$200.00	each
Audio Mixer - COA ONLY - 4 Channel	\$45.00	each
Audio Mixer - COA ONLY - 8 Channel	\$100.00	each

## FY 2020-21 Fee Schedule

Austin Convention Center - Palmer Events Center Revenue Fund	Fee	Note
DVD Player - COA Only	\$50.00	each
Standard Sound System - COA Only	\$975.00	each
Wireless Microphone - COA Only	\$130.00	each
Fees and Labor		
AV Patch Fee, Exhibit Halls/Ballrooms (per day)	\$100.00	
AV Patch Fee, Meeting Rooms (per day)	\$50.00	
AV Technician - Labor per hour (4hr <del>min</del> )	\$80.00	/hour
<i>Charges will be in 1/2 hour increments, with a four-hour minimum. All interfacing, connecting, patching, or other means of utilizing the three communication subsystems (fiber optic, broad band, and unshielded twisted pair wire plants) are exclusive to the Austin Convention Center Department.</i>		
Fiber Patch (Client Only) by Start and End points	\$525.00	
Network & Digital Sign Technician - Labor per hour (1hr <del>min</del> )	\$150.00	/hour
<del>Mon.-Fri. 5:00pm-8:00am Sat., Sun., &amp; Holidays</del>	<del>\$180.00</del>	<del>/hour</del>
<del>Mon.-Fri. 8:00am-5:00pm (except holidays)</del>	<del>\$150.00</del>	<del>/hour</del>
Special Telephony Programming (Voice Mail, Coverage Path)	\$50.00	/line
Hardware & Cabling		
Additional Wireless Access Point (Client Only)	\$265.00	/access point
Circuit Extension from Demarcation to Booth/MR/BR (Client Only)	\$2,000.00	
Ethernet Switch - Managed (Client Only) 17-48 ports	\$800.00	each
Ethernet Switch - Unmanaged 1-16 ports	\$300.00	each
Fiber Optic Patch Cable (Each)	\$65.00	each
Network		
120 Private IP Addresses (Client Only)	\$5,000.00	
<i>No bandwidth or networking included - Package of additional IPs only (Does NOT include Internet connection, switch/hub or patch cable - must order each item or bring own switch/hub/patch cable)</i>		
245 Private IP Addresses (Client Only)	\$9,000.00	
<i>No bandwidth or networking included - Package of additional IPs only (Does NOT include Internet connection, switch/hub or patch cable - must order each item or bring own switch/hub/patch cable)</i>		
Additional IP Address	\$200.00	/IP address
<i>No bandwidth or networking included - Package of additional IPs only (Does NOT include Internet connection, switch/hub or patch cable - must order each item or bring own switch/hub/patch cable)</i>		
Ethernet Patch Cable (Up to 30ft)	\$65.00	
Network Data Patch (Client Only, Dry VLAN, no internet bandwidth (1 DHCP IP address))	\$400.00	

## FY 2020-21 Fee Schedule

Austin Convention Center - Palmer Events Center Revenue Fund	Fee	Note
Network Report	\$100.00	/day
Telephony		
<i>Multi phone line includes two call appearances. Each additional call appearance is charged the appropriate line cost.</i>		
Analog Phone Line (single-line) - includes LD and set rental	\$65.00	/set
Credit Card Processing – Ethernet Cable and 1Mbps bandwidth	\$150.00	
Digital Conference Phone (spaceship) - includes LD and set rental	\$300.00	/phone
Digital Phone (single-line) - includes LD and set rental	\$250.00	/line
Wired Internet		
Premium Internet Service - 15Mbps, 1 IP address, static if requested (if additional static IPs are needed, see 2300-H102)	\$1,195.00	
Standard Internet Service - 10Mbps, 1 IP address, DHCP only (if static is needed, premium is required)	\$795.00	
Wired Internet Buyout (Client Only), 1 Gbps dedicated bandwidth which includes 2300-H303, 2300-H305 and 2 dry VLANs. Excludes all patching fees (network data patches and fiber patches)	\$50,000.00	
Wired Speed Increase - 10Mbps - speed only, no IPs	\$600.00	
Wireless Internet (WiFi)		
Client only, Wireless Encryption, includes branding, private wireless network - Public SSIDs are broadcasted and a summary network report is included upon request. 3Mbps up/down	\$1,750.00	
Client only, Wireless Internet Buyout - Public SSIDs are not broadcasted and network reports are included. Client provided up to three (3) branded and/or password protected SSIDs with Uncapped Mbps up/down	\$50,000.00	
Client only, Wireless Internet <b>Buyout</b> - Public SSIDs are not broadcasted and network reports are included. Client provided up to three (3) branded and/or password protected SSIDs with speed of 10Mbps up/down	\$10,000.00	
Client only, Wireless System Branding, one custom SSID - Public SSIDs are broadcasted and a summary network report is included upon request. 3Mbps up/down	\$1,500.00	
Complimentary WiFi, 3Mbps up/down	\$0.00	
Wireless Speed Increase - 1Mbps up/down	\$1,000.00	

## FY 2020-21 Fee Schedule

Austin Convention Center - Palmer Events Center Revenue Fund	Fee	Note
Utility Rates		
<i>The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance unless noted. This rate is a twenty-five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty-percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline unless noted.</i>		
<i>120 volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate.</i>		
<i>Electrical cords provided are single receptacles (one plug) and provides a connection at one point only.</i>		
Utility Services/Electrical		
120 Volt Outlets		
15 amps	<del>\$115.00</del> \$130.00	
20 amps	<del>\$120.00</del> \$140.00	
30 amps	<del>\$160.00</del> \$190.00	
8 AMP (0-1000 Watts)	<del>\$100.00</del> \$110.00	
208 Volts/Single Phase Power Service		
100 AMP	<del>\$700.00</del> \$800.00	
20 AMP	<del>\$250.00</del> \$270.00	
30 AMP	<del>\$300.00</del> \$330.00	
60 AMP	<del>\$460.00</del> \$520.00	
208 Volts/Three Phase Power Service		
100 AMP	<del>\$1,100.00</del> \$1,200.00	
20 AMP	<del>\$380.00</del> \$400.00	
200 AMP	<del>\$1,650.00</del> \$1,850.00	
30 AMP	<del>\$430.00</del> \$460.00	
<del>300 AMP</del>	<del>\$2,430.00</del>	
400 AMP	<del>\$3,240.00</del> \$3,640.00	
60 AMP	<del>\$690.00</del> \$750.00	
Ceiling Power	<del>\$215.00</del> \$255.00	
<i>Combines electric and extension cords</i>		
Utility Services/Equipment		
100 AMP Cable Replacement	\$11.00	/ft.
100 AMP Disconnect Box Replacement	\$600.00	each
100 AMP Distribution Box Replacement	\$1,050.00	each
100 AMP Electrical Panel	\$300.00	each
100 AMP Hubble Replacement	\$680.00	each
30 AMP 3 Phase Breakout Box	\$200.00	each
30 AMP 3 Phase Cable & Hubble Replacement	\$250.00	each

## FY 2020-21 Fee Schedule

Austin Convention Center - Palmer Events Center Revenue Fund	Fee	Note
30 AMP 3 Phase Cable Replacement	\$6.50	/ft.
60 AMP Disconnect Box Replacement	\$350.00	each
Breakout Box Replacement	\$250.00	each
European Adaptors	\$50.00	each
Extension Cord	\$25.00	/cord
<del>Light Fixture Repair (Exhibit Hall Only)</del>	<del>\$50.00</del>	<del>/light bulb</del>
<del>Light Fixture Repair (Meeting Rooms &amp; Ballrooms)</del>	<del>\$400.00</del>	<del>/light</del>
Multi-Outlet Strip (6 outlets)	\$25.00	/outlet strip
Twist Lock Distribution Box Cord Replacement	\$45.00	each
Utility Services/Labor		
<del>Maintenance Labor Overtime (12a.m.—6a.m.) Onsite Orders and Holidays</del>	<del>\$65.00</del>	<del>/hour</del>
Maintenance Labor Standard	<del>\$50.00</del> \$65.00	/hour
Maintenance Labor-Floor Rate	\$75.00	/hour
Utility Services/Other		
<del>Compressed Air</del>	<del>\$210.00</del> \$225.00	/connection
Natural Gas	<del>\$155.00</del> \$180.00	/connection
<i>Exhibitors must provide their own regulator or valve fittings. Licensed plumber required to connect. Must be approved by ACC.</i>		
Sink (includes water, drain, installation)	<del>\$425.00</del> \$450.00	/sink
<i>Licensed plumber required to connect. Must be approved by ACC.</i>		
Water & Wastewater	<del>\$275.00</del> \$300.00	/connection
<i>Licensed plumber required to connect. Must be approved by ACC.</i>		
Waste Management Rates		
Event Electrical Usage Report		
Base Rate	\$300.00	
Customization	\$100.00	/hour
HVAC Event Hours (Adjustment Above or Below 72 Degrees)	\$50.00	/location per hour
HVAC Non-event Hours - Meeting Rooms & Ballrooms at 72 Degrees	\$100.00	/location per hour
HVAC Non-event Hours at 72 Degrees	\$200.00	/hall per hour
Light Adjustment <del>—Exhibit Halls &amp; Ballrooms</del>	\$50.00	lighting per <del>adjustment</del> bulb
<del>Light Adjustment—Meeting Rooms</del>	<del>\$40.00</del>	<del>lighting per adjustment</del>
Pallet Disposal	\$30.00	/pallet
Recycling Fee (Glass, Aluminum, Cardboard)	\$45.00	/hour
Waste Compactor Service (35 Cubic Yard)	\$400.00	/service

# FY 2020-21 Fee Schedule

Austin Convention Center - Palmer Events Center Garage Fund	Fee	Note
<b>Parking/Towing Rates</b>		
Parking Charges - Palmer Events Center Garage 900 Barton Springs Road		
Access Cards - ProCard Replacement/Lost Ticket	\$30.00	
Per month (non-reserved)	\$150.00	
Per month (reserved)	\$225.00	
Per month, nightly, 4 p.m. - 4 a.m. <i>1/2 of non-reserved monthly rate</i>		
Permit Fee for lane closures or other traffic disruptions	\$50.00	
Validation Rates		
<i>Rates are valid 24/7 apart from Variable Special Event Parking Rates:</i>		
0 minutes - 8 Hours	\$5.00	
8 Hours - 12 Hours	\$10.00	
<i>*USI Billing available for internal clients only.</i>		
<i>**Employee, and/or, vendors and visitors are comped per approved validation rules:</i>		
Director/Deputy Director/ Assistant Director/ Sales Manager Approval	\$0.00	
<i>Complimentary parking for any <del>value for</del> group, individual client, and/or general public as needed to provide a customer or community service consistent with the purpose of the convention center.</i>		
Manager	\$0.00	
<i>Complimentary parking for any <del>value ticket(s) for</del> individual client and/or limited general public as needed to provide a customer or community service consistent with the purpose of the convention center.</i>		
Supervisor	\$0.00	
<i>Complimentary parking for client only.</i>		
Variable Special Event Parking	\$3.00 - \$25.00	

## FY 2020-21 Fee Schedule

Austin Energy	Fee	Note
<b>Concessions/Sales</b>		
Austin Energy Logo Items (available for AE employees only)		
Shirts- Denim	\$19.00	
Shirts- Moonlight Tower	\$10.55	
Shirts- Polo	\$22.00	
<b>Existing Facilities/Construction/Right of Way Fees</b>		
Construction/Installation		
<del>Installation of and Billing for Meter Totalization</del> AE Specialty Metering Costs		cost plus 15% at estimated cost
<i>Except when required by Austin Energy.</i>		
After Hours Outage	\$800.00	Up to 2 hours
<i>Requested by customer outside of normal working hours. Normal working hours 8 a.m. to 4 p.m. Monday through Friday, excluding City recognized holidays.</i>		
Each Additional Hour	\$400.00	
Constructing Electrical Facilities for Primary Metered Customers		cost plus 15%
Constructing Overhead Distribution or Secondary Circuits to Underground (or vice versa)		cost plus 15%
Distributed Resource Interconnect Study Fee	\$6,000.00	per site
Dual Feed Service		
Capacity Reservation & Maintenance Fee	\$1,600.00	per <del>MW</del> MVA per month
<i>Unless customer is served under the State of Texas Large Service Contract, Primary Voltage &gt;3 MW or High Load Factor Transmission Voltage rates.</i>		
Customer Requested Changes to the Initial Assessment	\$2,000.00	per change
Facilities Design and Construction		cost plus 15%
Initial Assessment Fee	\$6,000.00	per site
Excess Facilities		
<i>Customer requested work beyond the standard of service delivery required of AE, and that is only performed by AE on our electric system.</i>		
Hit and Damaged Pad Mount Transformer	<del>\$9,430.00</del> \$8,670.00	
Hit and Damaged Streetlight Pole	<del>\$5,400.00</del> \$6,040.00	
Hit and Damaged Utility Pole	<del>\$11,500.00</del> \$13,460.00	
Impacted Streetlight Pole (without replacement)	<del>\$540.00</del> \$600.00	per pole
Impacted Utility Pole (without replacement)	<del>\$1,150.00</del> \$1,345.00	per pole
Installing Customer Conduit in the Vicinity of Austin Energy Facilities		cost plus 15%
New Banner Linker Locations	\$925.00	
New Banner Site Evaluations	\$75.00	

## FY 2020-21 Fee Schedule

Austin Energy	Fee	Note
Re-inspection Fee for Conduit in the Vicinity of Austin Energy Facilities	\$75.00	
Relocating Existing Distribution or Secondary Circuits		cost plus 15%
Repair to Damaged Austin Energy Facilities		direct cost plus overhead/g&a
Setting and Removing Single-Phase Voltage Recorder	\$150.00	
Setting and Removing Three-Phase Voltage Recorder	\$200.00	
Special Locates of Underground AE Electric Facilities	\$250.00	up to 2 hours
Each Additional Hour	\$125.00	
<del>Construction Loop Service</del> Temporary Construction / Homebuilders Loop	<del>\$265.00</del>	<del>at estimated cost</del>
Transformer Oil Testing (secondary pad mounted only)	\$800.00	per transformer, first 2 hours
Each Additional Hour	\$150.00	
<b>Professional Services/Analysis</b>		
<del>Tree Trimming Consultation</del> AE Field Operations Consultation	<del>\$100.00</del> \$165.00	per hour
AE Technology Fee	\$4.00	per review
Board of Adjustment Review	\$262.00	
Building Service Planning Application Review	\$100.00	
Commercial Quick Turnaround Review	\$100.00	
Design Consultation	\$165.00	per hour
Research Real Estate Easements and Maps	\$75.00	per hour plus expenses
Site Plan Exemption/Correction Review	\$100.00	
Site Plan Review	\$162.00	
<b>Special Events</b>		
Commercial Film/Advertisement Productions		
Non-Shooting Days: Set Preparation, Set Strike	\$500.00	per day
Production Days: Working Power Plant or Hazardous Facility (exterior) and Other AE Facilities (interior or exterior)		
1 Day	\$2,000.00	per day
2 Day	\$1,000.00	per day
3 Days or More	\$700.00	per day
Production Days: Working Power Plant or Hazardous Facility (interior)		
1 Day	\$2,500.00	per day
2 Day	\$1,500.00	per day
3 Days or More	\$1,000.00	per day
Security or AE Personnel Costs (in excess of 10 hours/day)		at cost
Site Modifications / Returning Site to Prior Conditions		at cost

## FY 2020-21 Fee Schedule

Austin Energy	Fee	Note
Public Service Announcements, Documentaries & Student Film Productions	\$100.00	per project
<b>Utility Charges/Rates</b>		
Cell Tower and Other Transmission and Substation Services		
Annual Usage and Occupancy Charge		per contract
Austin Energy Support Personnel and Engineers (Internal)		direct costs plus overhead/g&a
Building Rooftop Fee	\$100.00	per square foot
Engineering / Design (External)		direct costs plus 15%
Equipment Upgrade Filing Fee	\$2,000.00	
Escort for high voltage/secure areas		direct costs plus overhead/g&a
Field Work / Construction / Site Maintenance (External)		direct costs plus 15%
Field Work / Construction / Site Maintenance (Internal)		direct costs plus overhead/g&a
Ground Space Fee	\$50.00	per square foot
High Voltage Clearance Lose of Use Fee	\$400.00	per hour
New Site Filing Fee	\$1,800.00	
Vehicle / Equipment Use (Internal)		direct costs
Vehicle / Equipment Use (external)		direct costs plus 15%
Customer Call Center		
Account Records Fee	\$25.00	per hour
<i>To research and or compile customer records, account information or billing information.</i>		
Automated Meter Opt Out (monthly manual read fee)	\$10.00	
Automated Meter Opt Out (switch to manual meter)	\$75.00	
Broken Seal Fee	\$55.00	
<i>To replace a broken meter seal; charged to the customer who could reasonably be expected to benefit from service received through the meter.</i>		
<del>Construction Loop Fee</del>	<del>\$25.00</del>	
<del><i>To install an electric meter for construction purposes only.</i></del>		
Continuous Service Program Disconnect Fee	\$20.00	per disconnect
<i>To disconnect service at the meter for owners and apartment managers participating in the continuous service program.</i>		
Continuous Service Program Initiation Fee	\$20.00	per unit, one-time charge upon joining the program
<i>For owners and apartment managers to enroll in the continuous service program.</i>		

## FY 2020-21 Fee Schedule

Austin Energy	Fee	Note
Customer Requested Meter Test Fee <i>To test a meter upon a customer's request when a test at the address was performed during the preceding 36 months &amp; over-registration is not in excess of industry standards.</i>	\$25.00	
Initiation Fee <i>To initiate new utility service; except for participants in the continuous service program.</i>	\$20.00	
Meter Tampering Fee <i>Tampered meters / Customer Initiated Unsafe Conditions - Residential</i>	\$850.00	
Meter Tampering Fee <i>Tampered Meters / Customer Initiated Unsafe Conditions - 3 Phase Non-Residential</i>	\$3,700.00	
Meter Tampering Fee <i>Tampered Meters / Customer Initiated Unsafe Conditions - 1 Phase Non-Residential</i>	\$2,400.00	
Meter Tampering Fee <i>Tampering Fee for Repeaters</i>		Require 90-days worth of usage deposit
Non-Scheduled Disconnect (non-emergency) <i>Trips requested by customers for emergency service disconnections that are determined to be non-emergency by an AE employee responding to the request.</i>	\$250.00	
Re-Initiation of Service Fee <i>To re-initiate utility service at an address where a customer had previous service at the same address.</i>	\$25.00	
Return Trip/Customer Initiated Trip Fee <i>For:</i>	<del>\$250.00</del> \$300.00	
<i>1) Follow-up trips required due to customer and or electricians actions that prevent AE from completing scheduled work on the first trip.</i>		
<i>2) Trips requested by customers and or electricians for service problems that are determined not to be the responsibility of AE.</i>		
Returned Payment Fee <i>To process account payments that are returned, dishonored or denied by a bank, lender or third party payer.</i>	\$30.00	
Utility Charges		
1 Phase Meter		direct costs plus 15%
Automated Meter (using radio wave transmission)		direct costs plus 15%
Broken Glass		direct costs plus 15%
Broken Test Seal		direct costs plus 15%
Burnt Meter Blocks - 1		direct costs plus 15%
Burnt Meter Blocks - 2		direct costs plus 15%
Damaged A-Base Adapter		direct costs plus 15%
Damaged Lid		direct costs plus 15%

## FY 2020-21 Fee Schedule

Austin Energy	Fee	Note
Damaged Lock		direct costs plus 15%
Damaged Lockring		direct costs plus 15%
Damaged Meter Base		direct costs plus 15%
Damaged Sealing Ring		direct costs plus 15%
Latch Kit		direct costs plus 15%
Meter Can		direct costs plus 15%
Meter Test and Repairs		direct costs plus 15%
Missing Blank Off		direct costs plus 15%
Other Utility Diversion Charges		direct costs plus 15%
Distribution Design		
Additional Electric Facility Design(s) Due to Customer Changes		cost plus 15% per design
Prepare Customer Requested Cost Estimates for:		
New Install		
Large Commercial or Subdivision (over 350 amps)	\$200.00	
Single Resident	\$30.00	
Small Commercial or Subdivision (under 350 amps)	\$100.00	
Overhead to Underground Conversion		
Maximum	\$500.00	
Per 300ft	\$75.00	
Relocations		
Overhead	\$25.00	per removed pole
Underground	\$75.00	per 300 ft
Service Upgrades		
Large Commercial or Subdivision (over 350 amps)	\$100.00	
Single Resident	\$15.00	
Small Commercial or Subdivision (under 350 amps)	\$25.00	
Infrastructure Rental		
Engineering / Design (External)		direct costs plus 15%
Engineering / Design (Internal)		direct costs plus overhead/g&a
Field Work / Construction / Site Maintenance (External)		direct cost plus 15%
Field Work / Construction / Site Maintenance (Internal)		direct costs plus overhead/g&a
Make Ready Assessment / Inspection (External)		direct costs plus 15%
Make Ready Assessment/Inspection (Internal)		direct costs plus overhead/g&a
Pole Attachments		
Annual Usage and Occupancy Charge		per contract

## FY 2020-21 Fee Schedule

Austin Energy	Fee	Note
Pole Attachment Filing Fee	\$25.00	per pole
Small Cell Networks – Network Node Application Fee	\$500.00	for the first five network nodes on an application
Additional Node	\$250.00	each, up to 30 per application
Node Pole	\$1,000.00	each
Wireless Attachments to Streetlighting (or other non-distribution service poles)	\$20.00	per year
<i>Attachments to distribution poles will be billed at the FCC calculated rate.</i>		
Transferring Licensee's Attachments (External)		direct costs plus 15%
Transferring Licensee's Attachments (Internal)		direct costs plus overhead/g&a
Vehicle / Equipment Use (External)		direct cost plus 15%
Vehicle / Equipment Use (Internal)		direct cost
Service Extensions / Switchovers		
Customer Switchover		at cost
<i>For customers in a dually certified area all costs of disconnecting service shall be paid in advance of switchover, and customers must pay all current balances owed.</i>		
Distributed Generation Application Fee	\$100.00	
Distributed Generation Inspection Fee - Residential	\$150.00	
Electric Service Application Fee	\$100.00	
Line Extension Fee (facilities to establish new service)		at estimated cost
Utility Information		
Austin Analytical Services		
<i>Austin Analytical laboratory services can benefit other customers as well as the City of Austin. The laboratory is equipped to provide PCB, lead, asbestos, and other environmental and analytical testing to customers.</i>		
Construction/Installation		
<i>This service consists of pole or tower construction and conduit installation for electric or communications companies.</i>		
Distributed Generation		
<i>This service provides on-site analysis for large industrial or commercial customers to assess opportunities for on-site electrical generation for these customers for peak shaving or emergency outage situations. If circumstances for on-site generation are favorable, Austin Energy may provide or assist customers in obtaining distributed generation equipment. Austin Energy may own, operate, and/or maintain such equipment.</i>		

## FY 2020-21 Fee Schedule

Austin Energy	Fee	Note
<p>District Heating and Cooling Service</p> <p><i>Austin Energy may provide district cooling service to customers under long-term service contracts. A contract shall be required to receive service, and Austin Energy may enter into such contracts to the extent system capacity is available. The customer's capacity and consumption charges shall be determined by the utility and imposed to recover connection costs over a period not to exceed fifteen-years; capital costs and a rate of return; fixed and variable operation, maintenance, replacement, power, and administrative costs, both specific to the customer and attributable to the customer's proportionate share of over-all system cost-of-service.</i></p>		
Additional Meter Fee - On-Site Energy Resources - Domain	\$50.00	per month
Additional Meter Fee - On-Site Energy Resources - Downtown	\$50.00	per month
Additional Meter Fee - On-Site Energy Resources - MEC	\$50.00	per month
Customer Data Link Rental Fee - On-Site Energy Resources - Domain	\$50.00	per month
Customer Data Link Rental Fee - On-Site Energy Resources - Downtown	\$50.00	per month
Customer Data Link Rental Fee - On-Site Energy Resources - MEC	\$50.00	per month
ECAD Data Reporting Fee - On-Site Energy Resources - Domain	\$25.00	per month
ECAD Data Reporting Fee - On-Site Energy Resources - Downtown	\$25.00	per month
ECAD Data Reporting Fee - On-Site Energy Resources - MEC	\$25.00	per month
Inspection Fee - On-Site Energy Resources - Domain	\$250.00	per additional visit after the first two inspections
Inspection Fee - On-Site Energy Resources - Downtown	\$250.00	per additional visit after the first two inspections
Inspection Fee - On-Site Energy Resources - MEC	\$250.00	per additional visit after the first two inspections
Load Profile Reporting Fee - On-Site Energy Resources - Domain	\$25.00	per month
Load Profile Reporting Fee - On-Site Energy Resources - Downtown	\$25.00	per month
Load Profile Reporting Fee - On-Site Energy Resources - MEC	\$25.00	per month
Reconnect Fee - On-Site Energy Resources - Domain	\$500.00	per occurrence
Reconnect Fee - On-Site Energy Resources - Downtown	\$500.00	per occurrence
Reconnect Fee - On-Site Energy Resources - MEC	\$500.00	per occurrence
<p>Educational Services</p> <p><i>This service provides information and education on utility and competitive issues such as safety, power quality, planning, and energy services.</i></p>		
<p>Electric Reliability Council of Texas Wholesale Market Services</p> <p><i>These services may be offered to eligible parties desiring to participate in the Electric Reliability Council of Texas (ERCOT) wholesale market. Austin Energy is currently registered as a Qualified Scheduling Entity in ERCOT and, as such, may provide scheduling, dispatching, communication, and a broad range of other services related to the ERCOT wholesale market.</i></p>		

## FY 2020-21 Fee Schedule

Austin Energy	Fee	Note
<p>Energy Management Services  <i>Services include energy audits, feasibility studies, cost estimates, project management, providing, installing, and/or maintaining energy-efficient equipment, and arranging for project financing for governmental, commercial, and industrial customers.</i></p>		
<p>Green Building Program  <i>The Green Building Program is a voluntary building rating system that encourages environmentally sound building, remodeling, and building maintenance practices. This program includes those services connected with providing “green building” practices: professional consulting, educational and informational “green building” services, and marketing of the same, all connected with providing and promoting environmentally sound building practices and systems (“green building”). Green Building services are available to individuals and business outside the City of Austin’s electric service area as well to businesses within the service area boundary.</i></p>		
<p>Lighting Products and Services  <i>This service includes the supply and installation of lights or poles for commercial facilities and residences. Lights and poles may be owned and maintained by the Utility.</i></p>		
<p>Maintenance Contracts for Customer-Owned Medium-Voltage Equipment  <i>This service provides specific maintenance contracts for customers requesting assistance in repairing or providing maintenance on medium-voltage equipment (over 600 volts). A maintenance contract will be prepared for each customer.</i></p>		
<p>Power Quality or Reliability Contracting  <i>This service provides contracts to improve customer power quality or reliability through the sale, lease, installation and maintenance of electrical devices. The final product or service offering will be based on that customer’s specific needs.</i></p>		

## FY 2020-21 Fee Schedule

Austin Energy	Fee	Note
<p>Pricing Guidelines for Electric Utility Products and Services</p> <p><i>The pricing of electric products and services shall be derived from a competition-based pricing strategy. Competition-based pricing, also known as going-rate pricing, shall correlate prices for Austin Energy electric utility products and services to those of competitors for like goods and services in Austin, Texas or similar marketplaces. By including market-based surveys in the pricing process, competition based pricing includes within the pricing calculation the consumer's perception of the value of the product or service. The competition-based prices for products and services shall be selected by combining two standard pricing data sets and using pricing based on marginal cost.</i></p> <p><i>(1) The first pricing data set is the price range between the average lowest and average highest prices of the product or service. This price range shall be determined by researching the prices of the product or service in the current marketplace. Both internal and external market price surveys may be used. This range becomes the competition-based price range as established by competition in the market place.</i></p> <p><i>(2) The second pricing data set is the internally computed marginal cost of the product or service. Marginal cost is calculated by combining the determined total fixed and total variable costs to establish the floor of the profit margin.</i></p> <p><i>(3) The final price of the product or service shall not be offered below the marginal cost of the product or service and must be within the determined competition-based price range.</i></p> <p><i>(4) Calculation of the final price shall assume a product life cycle (to be determined for each product) for the purposes of determining the number of units or amount of service that will be sold.</i></p> <p><i>(5) The final price for a particular product or service shall be a ratio of the sum of the marginal cost and targeted profit to the anticipated number of units to be sold.</i></p> <p><i>Competition-based pricing assumes that the selected price represents the collective pricing wisdom of the electric utility product and service marketplace. It reflects a price that affords a fair profit in a competitive marketplace.</i></p> <p>Pulse Metering, Submetering, and Interval Load Data Services</p> <p><i>This service provides installation of pulse metering, submetering, or interval load data recorders at a customer's facility, and electronic collection of relevant data from a customer's facility, and provides customers with timely operating data to assist with the efficient operation of its equipment and facility.</i></p> <p>Surge Protection</p> <p><i>This service provides whole building and point-of-use surge protection from voltage spikes. These products will be suitable for residential and commercial establishments. Customers have the option of choosing either whole building surge protection installed at the meter or high quality surge protection strips for individual or grouped devices, or both.</i></p>		

## FY 2020-21 Fee Schedule

Austin Public Health	Fee	Note
<b>License/Use Permits</b>		
Central Preparation Facility Registration	\$150.00	includes inspection
Certificate of Occupancy inspections/Change of Ownership		
Public and semi-public swimming pools	\$191.00	
Farmers Market		
Farmers Market Class A	\$100.00	per year
Farmers Market Class B	\$100.00	per year
Food Establishment Certificate of Occupancy Inspections	\$224.00	
Food Establishment Permits		
1A - Low Risk/Large	\$416.00	
1B - Low Risk/Medium	\$378.00	
1C - Low Risk/Small	\$359.00	
2A - Medium Risk/Large	\$684.00	
2B - Medium Risk/Medium	\$608.00	
2C - Medium Risk/Small	\$532.00	
3A - High Risk/Large	\$896.00	
3B - High Risk/Medium	\$782.00	
3C - High Risk/Small	\$601.00	
Child Care Facilities	\$359.00	
Qualified High Quality Child Care Facilities	\$0.00	
Food Establishment Variance Fee	\$290.00	
Food Manager Certification		
Certificates	\$31.00	for remainder of 5 year certificate each
Duplicates	\$16.00	
Mobile Food Vendor Application Fee	\$105.00	
Mobile Food Vendor Permits	\$212.00	per unit, per year, restricted
Mobile Food Vendor Permits	\$290.00	per unit, per year, unrestricted
Permit Late Fee	\$100.00	
<i>For Food or Pool permits not renewed prior to the date of expiration</i>		
Slop and Swill Permits	\$128.00	per vehicle per year
Swimming Pool Permits		
Additional spa systems	\$151.00	per year
Spa 1st system	\$221.00	per year
Swimming pools	\$221.00	per year

## FY 2020-21 Fee Schedule

<b>Austin Public Health</b>	<b>Fee</b>	<b>Note</b>
Temporary Event Late Permit Application Fee	\$100.00	per permit
Temporary Food Permits		
1-5 calendar days	\$114.00	per booth
6-14 calendar days	\$172.00	per booth
One Day/One Booth	\$57.00	per booth
Tourist Court Permits	\$150.00	per year
Vending Machine Application Fee	\$120.00	
Vending Machine Permit Fee	\$25.00	per machine/per year
<b>Open Records/Information Requests</b>		
Birth Certificate	\$23.00	per copy
Death Certificate	\$21.00	per copy
Additional	\$4.00	per copy
Immunizations Copy Request		
Additional	\$5.00	
Poly Envelope for Vital Record Documents	\$1.85	plus tax
<i>Offered as an optional purchase by customers obtaining copies of birth and/or death certificates</i>		
<b>Professional Services/Analysis</b>		
Immunizations (Non Medicaid) Patient Fee		
Adults	\$0.00 - \$25.00	per dose
Children	\$0.00 - \$10.00	per dose
Medicaid Reimbursement		rate established by Medicare
Medicare Roster Billing		rate established by Medicare
STD Patient Fee	\$0.00 - \$20.00	
<i>Covers 30 calendar days of service</i>		
TB Patient Fees		
TB Testing	\$0.00 - \$20.00	
X-ray Fee	\$0.00 - \$25.00	
<b>Site/Plan Reviews</b>		
Food Establishment Ownership Change Inspections	\$192.00	
<i>Food Service Establishments, Retail Food Stores, Food Product Establishments</i>		
Food Establishment Re-inspections	\$130.00	
General Environment/Licensing Inspections	\$110.00	

# FY 2020-21 Fee Schedule

<i>Austin Public Health</i>	Fee	Note
<i>Child Care Facilities, Foster Homes</i>		
Qualified High Quality Child Care Facilities	\$0.00	
Mobile Food Establishment Re-inspections	\$130.00	
Off Schedule Inspections	\$144.00	
Plan Reviews		
Food, New Construction	\$298.00	
Pool/Spa Plan	\$275.00	
Remodel, 2,500 –10,000 sq. ft.	\$254.00	
Remodel, < 2,500 sq. ft.	\$211.00	
Remodel, > 10,000 sq. ft.	\$298.00	
Re-inspection		
Public and semi-public swimming pools	\$150.00	

## FY 2020-21 Fee Schedule

Austin Public Library	Fee	Note
<b>Code Violations/Legal Penalties/Restitution</b>		
Overdue Charges and Fees		
<i>All Austin Public Library Overdue Charges and Fees shall be waived by the Library Director or their authorized designee in accordance with Library policy adopted by the Library Director, which shall permit fee or charge waivers only in the following circumstances:</i>		
1. <i>Evidence, as required by Library policy, of catastrophic loss to library borrower's property caused by one of the following catastrophic natural events, and limited to those library charges and fees incurred after the date of the catastrophic event: Earthquake, Fire, Flood, Hurricane, Tornado.</i>		
2. <i>Evidence, as required by Library policy, of loss due to theft, and limited to those library charges and fees incurred after the date of the loss.</i>		
3. <i>Evidence, as required by Library policy, of hospitalization of library borrower, and limited to those library charges and fees incurred after the date(s) of the hospitalization.</i>		
4. <i>Non-resident children who are currently enrolled in the Austin Independent School District and other Independent School Districts located within Austin's ETJ are exempt from the Non-Resident User Fee.</i>		
Extended Use Fee		
"Kill A Watt" Electricity Usage Monitor	\$0.25	/item/day, \$10.00 maximum/item
Adult Materials	\$0.25	/item/day, \$10.00 maximum/item
Delinquent Account Fee		
For accounts with outstanding balances \$25.00 and above	\$10.00	
Digital Hose Water Meter	\$0.25	/item/day, \$10.00 maximum/item
Items not returned after 28 days and presumed lost or returned damaged		/item
<i>Cost to the library for item plus the recovery fee for the item</i>		
Reserve Fee	\$1.00	/item
<i>For reserves not picked up after expiration of hold period</i>		
Sunlight Calculator	\$0.25	/item/day, \$10.00 maximum/item
Laptops and electronic devices		
Over 0 up to 1 hour overdue	\$5.00	/device
Over 1 up to 2 hours overdue	\$15.00	/device
Over 2 up to 3 hours overdue	\$25.00	/device
Over 3 up to 4 hours overdue	\$45.00	/device
Over 4 up to 5 hours overdue	\$65.00	/device, \$65.00 maximum/device

## FY 2020-21 Fee Schedule

Austin Public Library	Fee	Note
Devices not returned by the close of the business day borrowed and presumed lost or returned damaged <i>Cost to the Library for device plus recovery fee for the device</i>		
Recovery Fee for Each Lost or Damaged Device	\$150.00	/device
Non-resident User Fee		
Non-Resident	\$120.00	/year
Non-Resident - Virtual Library Only	\$22.00	/year
Quarterly Non-Resident User Fee	<del>\$35.00</del> \$30.00	/quarter
<b>Facility Rentals</b>		
Austin Public Libraries		
Central Library Facilities Rentals		
<i>Unless otherwise noted, rental rates apply to scheduled operating hours of the Central Library. <del>Weekend and after hours events are defined by Library Management.</del> Non-Profit <del>Groups Organizations</del>, City <del>Departments</del> and Government Agencies are entitled to a 50% discount for <del>events held prior to 9pm Monday through Thursday</del> facility rental of Event Spaces.</i>		
<i>Rental rates may be waived or modified by the Director of Libraries in the following situations:</i>		
1. <i>City meetings and/or City business.</i>		
2. <i>Library sponsored programs that are free and open to the public.</i>		
3. <i>Library co-sponsored events that provide a public benefit.</i>		
<del>Event Cancellation Fee</del>	<del>\$100.00</del>	
<del>Event Cancellation Fee - based on days of notice in advance of event date</del>		
<del>30 Days or Less</del>	<del>100%</del>	<del>of the rental fee</del>
<del>31 to 90 Days</del>	<del>50%</del>	<del>of the rental fee</del>
<del>91 Days or More</del>	<del>10%</del>	<del>of the rental fee</del>
Event Equipment Fees		
<i>One wired or wireless microphone on stand with one speaker - complimentary with any Event Space rental</i>		
<i>Display Monitor - complimentary with any Event Space rental</i>		
<i>Projector and Screen - complimentary with Special Event Center rental</i>		
Additional Display Monitor	\$25.00	per unit
Additional Projector and Screen - for Special Event Center rentals only	\$50.00	per unit
Additional speaker	\$40.00	per unit
Additional wired microphone	\$25.00	per unit
Additional wireless microphone	\$50.00	per unit
Audio Patch Fee - for Special Event Center rentals only	\$50.00	
Catering Kitchen - for Special Event Center rentals only	\$100.00	/daily

## FY 2020-21 Fee Schedule

Austin Public Library	Fee	Note
Modular Stage Section modifications	\$40.00	/panel
Uplight	\$25.00	per unit
Event Overtime Fee	<del>\$150.00</del> \$175.00	/hour
Event Rental Damage Fee		at assessed cost of damage
Event Rental Deposit	50%	of the rental fee
<del>Special Event Rooms Event Spaces</del>		
<del>Creative Commons – After Hours and Weekends</del>		
<del>Up to 2 Hours</del>	<del>\$370.00</del>	
Demonstration Area		
Each Additional Hour	\$200.00	
Up to 2 hours	\$400.00	
<del>Up to 5 hours</del>	<del>\$900.00</del>	
<del>Demonstration Area – After Hours and Weekends</del>		
<del>Each Additional Hour</del>	<del>\$200.00</del>	
<del>Up to 2 Hours</del>	<del>\$600.00</del>	
<del>Up to 5 Hours</del>	<del>\$1,100.00</del>	
<del>Event Center After Hours and Weekends</del>		
<del>Each Additional Hour</del>	<del>\$300.00</del>	
<del>Up to 10 hours</del>	<del>\$3,000.00</del>	
<del>Up to 5 hours</del>	<del>\$1,500.00</del>	
Gallery		
Each Additional Hour	<del>\$200.00</del> \$250.00	
<del>Up to 10 hours</del>	<del>\$1,700.00</del>	
Up to 5 4 hours	<del>\$900.00</del> \$1,000.00	
<del>Gallery After Hours and Weekends</del>		
<del>Each Additional Hour</del>	<del>\$300.00</del>	
<del>Up to 10 hours</del>	<del>\$2,300.00</del>	
<del>Up to 5 hours</del>	<del>\$1,100.00</del>	
Outdoor Amphitheater		
Each Additional Hour	<del>\$100.00</del> \$150.00	
Up to 2 hours	<del>\$200.00</del> \$300.00	
<del>Up to 5 hours</del>	<del>\$500.00</del>	
<del>Outdoor Amphitheater After Hours and Weekends</del>		
<del>Each Additional Hour</del>	<del>\$150.00</del>	
<del>Up to 2 hours</del>	<del>\$300.00</del>	

## FY 2020-21 Fee Schedule

Austin Public Library	Fee	Note
<del>Up to 5 hours</del>	<del>\$600.00</del>	
<del>Reading Room After Hours and Weekends</del>		
<del>Each Additional Hour</del>	<del>\$275.00</del>	
<del>Up to 6 Hours</del>	<del>\$1,750.00</del>	
Roof Garden (Including Indoor Seating Area) <del>After Hours and Weekends</del>		
Each Additional Hour	<del>\$300.00</del> \$450.00	
Up to 6 Hours	<del>\$2,400.00</del> \$2,700.00	
Special Event Center		
Each Additional Hour	<del>\$300.00</del> \$350.00	
<del>Up to 10 hours</del>	<del>\$2,400.00</del>	
Up to 5 4 hours	<del>\$1,200.00</del> \$1,400.00	
Event Staff		
Additional <del>Custodial Fee</del> Custodian	<del>\$50.00</del> \$60.00	<del>max/hour/custodian</del>
Additional Custodian - Holiday	\$85.00	/hour
Additional Event Coordinator	\$85.00	/hour
Additional Event Coordinator - Holiday	\$125.00	/hour
Additional Security <del>Fee</del> Guard	<del>\$50.00</del> \$60.00	<del>max/hour/guard</del>
Additional Security Guard - Holiday	\$85.00	/hour
Audio/Visual Technician	<del>\$100.00</del> \$95.00	<del>max/hour</del>
Audio/Visual Technician - Holiday	\$140.00	/hour
<del>Media Cart Fee</del>	<del>\$150.00</del>	
<del>PA System</del>	<del>\$58.00</del>	<del>/hour</del>
<del>Projector Package</del>	<del>\$53.50</del>	<del>/hour</del>
Filming/Photography		
<i>Facility Use and Rental Fees shall be waived for production companies that are qualified and approved to use an approved Library site for the production of films, television programming, commercials, music videos, and filming of video games, per Ordinance No. 20080306-038, except for actual costs for city staff, utilities, and security.</i>		
Commercial Filming and Photography Session - Approved Sites	\$60.00	flat fee, during regular business hours
Security Guard Fee - Overtime	\$85.00	/hour, outside of regular business hours
Parking Charges		
0 up to 1 Hour	\$0.00	
Over 1 hour up to 2 Hours	\$5.00	
Over 10 hours up to 12 Hours	\$15.00	

## FY 2020-21 Fee Schedule

Austin Public Library	Fee	Note
Over 12 Hours	\$30.00	
Over 2 hours up to 4 Hours	\$9.00	
Over 4 hours up to 7 Hours	\$11.00	
Over 7 Hours up to 10 Hours	\$13.00	
Parking rates may be waived or modified by the Director of Libraries in the following		
1. To facilitate public and staff access to city meetings and/or city business		
2. For Library volunteers working at the Central Library		
3. Presenters/Performers for Library sponsored programs		
4. Disabled Veterans		
5. To improve safety and efficiency of the parking facility		
<b>Printing/Copies</b>		
<i>All Austin Public Library branches and locations</i>		
Photocopies	\$0.20	/page
Printouts from workstations		
Black and white printouts	\$0.20	/page
Color printouts	\$1.00	/page
Austin History Center		
<i>Second print or a standard scan of same image as printed is 50% of the first print price. Estimated turnaround time on photographic print reproduction is 2 weeks.</i>		
Audio Duplication Fees		
Analog to Digital Duplication Fee	\$25.00	
<del>Estimates provided for other services</del>		
Mailing charges	\$5.00	<del>plus postage</del>
Custom Digital Scan - larger than 300dpi 8x10	<del>\$28.57</del> \$30.00	/item, includes preservation fee of 5%
Digital File Download for Previously Digitized Item, 300 dpi/8X10	<del>\$4.76</del> \$5.00	/item, includes preservation fee of 5%
<del>For rush services add</del>		
<del>For 1 week</del>	<del>100%</del>	
<del>For 2 weeks</del>	<del>50%</del>	
<del>For 3 days</del>	<del>200%</del>	
Media for file delivery - USB 64GB	\$9.00	/item

## FY 2020-21 Fee Schedule

Austin Public Library	Fee	Note
<del>Digital Scan to Media (including, but not limited to, CD/DVD/USB) Media for file delivery - CD / DVD</del>	<del>\$3.00</del>	<del>/item</del>
Media for file delivery - USB 16GB	\$6.00	/item
Preservation fee	5%	of order
Prints: Archival, Acid-Free, 100% Cotton Paper		
<del>Second print or a standard scan of same image as printed is 50% of the first print price. Estimated turnaround time on photographic print reproduction is 3-4 weeks.</del>		
11x14	<del>\$38.10</del> \$40.00	includes preservation fee of 5%
16x20	<del>\$52.38</del> \$55.00	includes preservation fee of 5%
8x10 or smaller	<del>\$28.57</del> \$30.00	includes preservation fee of 5%
Oversize, murals, panoramas - per square inch	<del>\$0.14</del> \$0.07	/square inch
Oversize, murals, panoramas - set-up	\$35.00	
Prints: Premium Paper		
11x14	<del>\$23.81</del> \$25.00	includes preservation fee of 5%
16x20	<del>\$38.10</del> \$40.00	includes preservation fee of 5%
20x24	<del>\$52.38</del> \$55.00	includes preservation fee of 5%
24x36 (matte only)	<del>\$71.43</del> \$65.00	includes preservation fee of 5%
<del>30x40 (matte only)</del>	<del>\$90.48</del>	
<del>32x48 (matte only)</del>	<del>\$104.76</del>	
<del>36x54 (matte only)</del>	<del>\$128.57</del>	
<del>40x60 (matte only)</del>	<del>\$161.90</del>	
<del>44x66 (matte only)</del>	<del>\$190.48</del>	
<del>8x10 or smaller</del>		
Regular reproduction 8x10 or smaller	<del>\$14.29</del> \$15.00	includes preservation fee of 5%
Oversize, murals, panoramas - per square inch	<del>\$0.14</del> \$0.07	/square inch
Oversize, murals, panoramas - set-up fee	\$35.00	
Special reproduction (list available)	<del>\$23.81</del>	

## FY 2020-21 Fee Schedule

Austin Public Library	Fee	Note
Publication/Display		
Customers who fall into the following categories are exempt from use (license) fee charges:		
1. Non-profit organizations. You must provide documentation of your 501C3 status.		
2. Governmental entities. This includes local, state, and federal government.		
3. Local news media. Austin television news stations and publications that are published and distributed solely in Travis County area are considered local news media.		
4. Private individuals using images for personal use or for display in a non-public area.		
Advertising Use	<del>\$166.67</del> \$175.00	includes preservation fee of 5%
Book Jacket	<del>\$71.43</del> \$75.00	includes preservation fee of 5%
Books		
1-5,000 copies	<del>\$14.29</del> \$15.00	includes preservation fee of 5%
10,001-25,000 copies	<del>\$33.33</del> \$35.00	includes preservation fee of 5%
5,001-10,000 copies	<del>\$23.84</del> \$25.00	includes preservation fee of 5%
Over 25,000 copies	<del>\$57.14</del> \$60.00	includes preservation fee of 5%
Commercial Motion Picture or TV Use for Moving Images - Includes Theatrical Release, Television Broadcast, Streaming Platforms, Home Video (any media), and Clips or Trailer from Full-Length Production		
Display Fee for Video Footage Use	<del>\$28.57</del> \$30.00	/second of footage, \$285.72 minimum, includes preservation fee of 5%
Commercial Motion Picture or TV Use for Photographs - Includes Theatrical Release, Television Broadcast, Streaming Platforms, Home Video (any media), and Clips or Trailer from Full-Length Production		
Commercial Motion Picture or TV Use	<del>\$142.86</del> \$150.00	includes preservation fee of 5%
Posters, Postcards or Brochures: Print or Digital Collateral - For Promotional Purposes only, not for commercial re-sale		
1-5,000 copies	<del>\$23.84</del> \$25.00	includes preservation fee of 5%
10,001-25,000 copies	<del>\$47.62</del> \$50.00	includes preservation fee of 5%

## FY 2020-21 Fee Schedule

Austin Public Library	Fee	Note
5,001-10,000 copies	<del>\$33.33</del> \$35.00	includes preservation fee of 5%
Over 25,000 copies	<del>\$57.14</del> \$60.00	includes preservation fee of 5%
Public Display (public space such as lobbies, dining halls, etc.)	<del>\$23.81</del> \$25.00	includes preservation fee of 5%
Serials		
50,001-100,000 circulation	<del>\$23.81</del> \$25.00	includes preservation fee of 5%
Over 100,000 circulation	<del>\$33.33</del> \$35.00	includes preservation fee of 5%
Under 50,000 circulation	<del>\$14.29</del> \$15.00	includes preservation fee of 5%
<del>Videos, CD-ROMs, DVDs</del>		
<del>1-5,000 copies</del>	<del>\$14.29</del>	
<del>10,001-25,000 copies</del>	<del>\$33.33</del>	
<del>5,001-10,000 copies</del>	<del>\$23.81</del>	
<del>Over 25,000 copies</del>	<del>\$57.14</del>	
<del>Web Page Website, Social Media, or Slide Show Presentation Use</del>	<del>\$23.81</del> \$25.00	includes preservation fee of 5%
<i>This fee does not apply to individuals who are sharing an already digitized AHC photograph on a personal web page or social media account, provided proper credit is given to the AHC.</i>		
Research Fee	\$15.00	/half hour
Site Removal Charge	\$40.00	/order up to 50 items
<del>Special Materials Set Up Fee (For fragile or oversize objects and/or oversize stitching)</del>	<del>\$23.81</del>	<del>/item</del>
Standard Digital Scan up to 300dpi 8x10	<del>\$14.29</del> \$15.00	/item, includes preservation fee of 5%
Video Duplication Fees		
Video Duplication Fee (each additional 30 minutes)	\$25.00	
Video Duplication Fee (up to 30 minutes)	\$50.00	
<b>Professional Services/Analysis</b>		
Passport Fees		
<del>Adult (16 and Older) Application Fees</del>		

# FY 2020-21 Fee Schedule

Austin Public Library	Fee	Note
Passport Book	\$110.00	/book
Passport Card	\$30.00	/card
<del>Child (Under 16) Application Fees</del>		
<del>Passport Book</del>	<del>\$80.00</del>	<del>/book</del>
<del>Passport Card</del>	<del>\$15.00</del>	<del>/card</del>
Execution Fee	\$35.00	/application
<i>Applies to all first-time applications. <del>Application Fees and Execution Fees are paid separately.</del></i>		
Other Services		
<del>1-2 Day Delivery Service</del>	<del>\$15.89</del>	<del>/applicant</del>
<del>Expedited Service</del>	<del>\$60.00</del>	<del>/applicant</del>
<del>File Search Fee</del>	<del>\$150.00</del>	<del>/file</del>
Notary Fee	\$6.00	/document
Photo Fee	\$6.00	/photo print

## FY 2020-21 Fee Schedule

Austin Resource Recovery	Fee	Note
<b>Utility Charges/Rates</b>		
I. Curbside Collection		
A. Residential, per month		
Base Customer Charge	\$14.70 \$17.30	
Dumpster Service (contracted)	\$20.00	
Trash Cart Charges		
Each 24 gallon cart	\$3.85	
Each 32 gallon cart	\$5.10	
Each 64 gallon cart	\$10.25	
Each 96 gallon cart	\$28.80 \$30.70	
B. Commercial, per month		
Base Customer Charge	\$14.70 \$17.30	
Trash Cart Charges		
<i>Once a utility service account has been activated at an address, curbside charges will not begin until after the tenth day.</i>		
Each 24 gallon cart	\$3.85	
Each 32 gallon cart	\$5.10	
Each 64 gallon cart	\$10.25	
Each 96 gallon cart	\$28.80 \$30.70	
Seven days per week collection surcharge	\$240.00	
Six days per week collection surcharge	\$200.00	
Three days per week collection surcharge	\$100.00	
Two days per week collection surcharge	\$40.00	
C. Other Charges		
Cart Exchange Fee	\$15.00	
<i>The cart exchange fee applies to any cart action after the first 60 days of service that results in an increase in the bill.</i>		
Continuous Service Program Initiation Fee - For property owners to enroll in the continuous service program	\$15.00	per unit, one-time charge upon joining the program
Curbside Collection Service Initiation Fee	\$15.00	
Damaged Cart Fee	\$45.00	Applicable to all cart sizes
<i>The City will repair minor damage from normal use. Any cart with damages as a result of abuse or neglect by the property owner will be replaced at the above rate per cart.</i>		
Extra Trash Sticker	\$4.00	per sticker
Extra Trash Sticker - 5,000+ stickers per order	\$3.76	per sticker
Late set out fee	\$8.00	
On-call Trash collection fee	\$20.00	

## FY 2020-21 Fee Schedule

Austin Resource Recovery	Fee	Note
Unstickered Extra Trash, per bag or item	\$9.60	
<b>II. Special Collections</b>		
Event Cleaning		
Standard Equipment Rates		
<i>4 hour minimum charge on all equipment; cost does not include operator. Fuel costs are calculated based on miles and industry standard of miles-per-gallon costs. Credit will not be given for services ordered and not used. Final determination of the number and type of personnel and equipment required for an event will be made by ARR. Charges will be made in one (1) hour increments after the initial four (4) hour minimum.</i>		
Bags	\$25.00	per case
Cart Cleaning Fee	\$228.00	per 100 carts
Crane	\$32.00	per hour + fuel costs
Disposal Fees		based on current landfill tipping fee
Flusher	\$40.00	per hour + fuel costs
Pickup	\$8.00	per hour + fuel costs
Plastic Wrap	\$31.50	per roll
Rear Loader	\$34.50	per hour + fuel costs
Rear Loader (Small)*	\$20.50	per hour + fuel costs
Stake Bed Truck	\$10.00	per hour + fuel costs
Sweeper	\$40.00	per hour + fuel costs
Tractor Trailer*	\$32.00	per hour + fuel costs
Utility Vehicle	\$4.50	per hour + fuel costs
Standard Labor Rates		
<i>Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate</i>		
Equipment Operator (excluding holidays)	<del>\$40.50</del> \$41.00	per hour
Equipment Operator on holidays	<del>\$54.50</del> \$60.00	per hour
Supervisor (excluding holidays)	<del>\$57.50</del> \$52.00	per hour
Supervisor on holidays	<del>\$63.95</del> \$76.00	per hour
Worker (excluding holidays)	<del>\$34.50</del> \$36.00	per hour
Worker on holidays	<del>\$45.00</del> \$51.00	per hour
On-call <del>Organics</del> Brush Collection	\$100.00	per 15' long by 4' high stack of standard brush
On-call Hauling Service		
Cubic yards per pick-up:		
1 to 4	\$120.00	

## FY 2020-21 Fee Schedule

Austin Resource Recovery	Fee	Note
5 to 16 maximum	\$120.00	plus \$16.00/cubic yard over 4
Mixed Bulky Debris: two items only	\$120.00	
<b>III. Central Business District</b>		
Garbage Collection		
Commercial, per month		
Base Customer Charge	\$8.75	
Fee per cubic yard*	\$17.40	
<i>*The monthly charge is determined by multiplying the fee by the weekly volume in cubic yards. Once a utility service account has been activated at an address, garbage charges will not begin until after the tenth day.</i>		
<del>Composting</del> Organics fee per cubic yard*	\$11.50	
<i>*The monthly charge is determined by multiplying the fee by the weekly volume in cubic yards. Once a utility service account has been activated at an address, garbage charges will not begin until after the tenth day.</i>		
Residential, per Month, per Household		
Base Customer Charge	\$7.00	
Dumpster Service (contracted)	\$14.50	
Special Cleaning Service		
Commercial, per month		
<i>Once a utility service account has been activated at an address, the Central Business District special cleaning service charges will not begin until after the seventeenth day.</i>		
Residential, per month		
		exempt
<b>IV. Clean Community Fee</b>		
<i>The clean community fees are divided between Austin Resource Recovery and Austin Code as authorized by City Code 15-6-33(D).</i>		
<i>Note: The "clean community fee" is what was formerly known as the "anti-litter/home chemical fee."</i>		
Commercial, per month		
	\$16.50	ARR portion only
<i>Once a utility service account has been activated at an address, Clean Community charges will not begin until after the seventeenth day.</i>		
Residential, per month		
	\$4.70	ARR portion only
<i>Once a utility service account has been activated at an address, Clean Community charges will not begin until after the seventeenth day.</i>		
<b>V. <del>Resource Recovery</del> Drop Off Centers</b>		
A. <del>Recycling services, out-of-county residents</del> Drop Off Center Services		
	\$5.00	per visit
<i>This fee is applicable to residents outside the City of Austin and Travis County jurisdictions.</i>		
B. Resource Recovery Center - Commercial, Non-Travis County and Non-City of Austin Residents		
<i>Commercial is any entity including sole proprietorships, partnerships, corporations, for profit, non-profit, educational, and religious organizations, and any entity not defined as a single-family or multi-family residence.</i>		

## FY 2020-21 Fee Schedule

Austin Resource Recovery	Fee	Note
Styrofoam <i>Amounts up to 50 pounds are collected at no cost. Minimum charge is \$30 starting at the 51st pound and an additional \$30 per 50 pounds thereafter.</i>	\$30.00	per 50 pounds
Tires		
Passenger or light truck tires	\$6.00	each
Tires 20" or larger	\$7.00	each
Uncompacted Loads (Brush Only) <i>Received by the City of Austin Hornsby Bend Biosolids Management Plant located at 2210 South F.M. 973, or at the Recycle and Reuse Drop-Off Center, located at 2514 Business Center Drive</i>		
All uncompacted loads (All loads must be securely tarped or tied)	\$7.00	per cubic yard.
C. Household Hazardous Waste <del>Facility - Commercial, Travis County and Non-City of Austin Residents</del> <i>Non-City of Austin and Travis county residents that meet the regulatory definition of a household</i> <i>Households are single and multiple residences, hotels and motels, bunkhouses, ranger stations, crew quarters, campgrounds, picnic grounds, and day-use recreational areas.</i>		
Bulk streams, mixed solvents & oil-based paint sludge fuel blend >10,000 BTUs per pound, <10% Solids, <3% Halogen, <5% Water		
30-gallon drum	<del>\$70.00</del> \$125.00	
55-gallon drum	<del>\$95.00</del> \$170.00	
Aerosol cans		
55-gallon drum	\$135.00	
Cubic Yard Box	<del>\$475.00</del> \$350.00	
Alkaline batteries		
30-gallon drum	<del>\$240.00</del> \$225.00	
5-gallon pail	<del>\$50.00</del> \$45.00	
Crushed/broken fluorescent lamps		
55-gallon drum	<del>\$305.00</del> \$275.00	
Fluorescent lamps		
30-gallon drum	<del>\$225.00</del> \$100.00	
4-ft. / 8-ft. - Box	<del>\$46.00</del> \$25.00	
Freon (R12, R22, R134A)	<del>\$220.00</del> \$150.00	per cylinder
Grease, solid fuels		
55-gallon drum	<del>\$55.00</del> \$150.00	
Lithium batteries		
5-gallon drum	<del>\$90.00</del> \$50.00	

## FY 2020-21 Fee Schedule

Austin Resource Recovery	Fee	Note
Oil-based paint in cans		
55-gallon drum, Disposed	<del>\$160.00</del> \$150.00	
Cubic Yard Box	\$420.00	
Oil-contaminated soil/absorbent		
55-gallon drum	<del>\$55.00</del> \$150.00	
Oily wastewater or oil/water mix (30% oil, 70% water)		
55-gallon drum	<del>\$95.00</del> \$150.00	
PCB capacitors/ballasts		
30-gallon drum	<del>\$90.00</del> \$175.00	
5-gallon pail	\$90.00	
Solvent-soaked rags, absorbent, vermiculite, solid fuels		
55-gallon drum	<del>\$165.00</del> \$175.00	
Commercial Pick-up Fee	\$60.00	each
<i>In the event that containers do not meet U.S. Department of Transportation shipping requirements, an overpack surcharge of \$210.00 per drum may apply in addition to the above household hazardous waste fees.</i>		
Per container/gallon/pound streams		
Button Batteries	\$3.00	per pound
CFLs (Compact Fluorescent Lamps)	\$0.50	each
Fertilizer	\$1.00	per pound
Fluorescent Lamps	\$0.25	per linear foot
Liquid Lab packs (15 gallons/drum)	<del>\$6.00</del> \$10.00	per gallon
Mercury-contaminated Debris	\$20.00	per pound
PCB-containing Ballasts	<del>\$3.40</del> \$4.00	each
Paint Waste	\$2.00	per gallon
Solid Lab packs (200 pounds/drum)	\$1.00	per pound
Solvents	\$2.00	per gallon
VI. Other Service Fees		
Training Classes - Various classes offered by ARR staff or contractors*	\$0.00 - \$250.00	

## FY 2020-21 Fee Schedule

Austin Transportation - Mobility Fund	Fee	Note
<b>Existing Facilities/Construction/Right of Way Fees</b>		
Annual Street Patio - Metered Space Usage	\$2,000.00	/space/year
Construction Inspection Right of Way Fees		
<b>Capital Improvement Project (CIP) Permits</b>		
Inspection of Capital Improvement Projects	\$1,500.00	/street
<b>Permitting Application Fee (Non-refundable)</b>	\$45.00	/application
Inspection of Utility Cuts		
Excavation & Driveway/Sidewalk Permit Fee	\$45.00	each
Right of Way Contractor License		
<b>Annual Licensing Fee</b>	\$50.00	/license
Investigation Fee		
Failure to Correct Deficiency	\$500.00	/occurrence
Improper Advance Warning Sign	\$250.00	/occurrence
Improper Use of Device	\$250.00	/occurrence
No permit	\$500.00	/occurrence
Restricting Traffic During Peak Hours	\$500.00	/occurrence
Violation of Permit Conditions, Restriction limits, times and locations on ROW	\$250.00	/occurrence
Permit		
Lamppost		
City Departments/ACVB	\$100.00	/pole/week
<i>Unlimited consecutive weeks</i>		
District Identity	\$500.00	/pole/year
Quantity Discount		10% off per order if reserve 25+ banners
<i>If reserved at once and does not apply if done at different times of the year.</i>		
Typical Customer	\$200.00	per pole week 1
Typical Customer	\$100.00	per pole week 2+
<i>Unlimited consecutive weeks</i>		
Other Street Closures		
Filming Application Fee	\$250.00	
Filming Permit Fee	\$50.00	/block/day
Other Safety Closures		
Application Fee	\$100.00	
Deposit	\$50.00	
Permit Fee	\$50.00	/block

## FY 2020-21 Fee Schedule

Austin Transportation - Mobility Fund	Fee	Note
Safety Inspection Fee	\$38.00	/hour, 2-hour minimum
Over-the-Street		
City Departments	\$300.00	per banner week 1
City Departments	\$150.00	per banner week 2+
<i>Unlimited consecutive weeks</i>		
Typical Customer	\$150.00	per banner week 2+
<i>Unlimited consecutive weeks</i>		
Typical Customer	\$450.00	per banner week 1
<del>Parking Permits</del>		
<del>Application Fee</del>	<del>\$35.00</del>	<del>/application</del>
<del>Right of Way License Agreements</del>	<del>\$425.00</del>	<del>/application</del>
Signal Maintenance Fees		
Conventional 3-legged Intersection	\$1,181.16	/year
Conventional 4-legged intersection	\$1,576.56	/year
Diamond Interchange with 1 Controller	\$1,729.08	/year
Diamond Interchange with 2 Controllers	\$1,899.96	/year
Warning Flasher	\$300.00	/year
Small Cell Networks		
Network Node Application Fee	\$500.00	first five network nodes on an application
<i>\$250 for each additional network node, up to 30 per application.</i>		
Public Right-of-Way Use Rate for Network Nodes	\$250.00	/network node/year
Service Pole Attachment Fee	\$20.00	per year
Transport Facility Fee	\$28.00	per network node per month
Street Event Permit		
Arterial or Neighborhood Collector Street		
Fee-Paid Event		
Application Fee	\$250.00	
Deposit	\$2,000.00	
Permit Fee	\$200.00	/street/block/day, not to exceed \$4,000/day
Gates Receipts Payment		
\$1.00-\$3.00 per person	2.5%	of admission fee
\$4.00-\$6.00 per person	3%	of admission fee
\$6.00 and over per person	4.5%	of admission fee

## FY 2020-21 Fee Schedule

Austin Transportation - Mobility Fund	Fee	Note
Neighborhood Block Party Application Fee	\$50.00	/block
Residential Street Non Fee-Paid Event Application Fee	\$50.00	
Deposit	\$50.00	
Permit Fee	\$50.00	/street
Street Name Change	\$415.00	
Technology Improvement Surcharge	4%	per transaction
<del>Barricade</del> Temporary Use of Right of Way Permits		
1st Traffic Lane		
30-day, Nonrenewable	\$0.10	/sq. ft./day
Long-term, Renewable		
0-180 days	\$0.10	/sq. ft./day
181- <del>365</del> 360 days	\$0.14	/sq. ft./day
<del>366-546</del> 361-540 days	\$0.18	/sq. ft./day
<del>547</del> 541 days and over	\$0.22	/sq. ft./day
2nd Traffic Lane		
30-day, Nonrenewable	\$0.20	/sq. ft./day
Long-term, Renewable		
0-180 days	\$0.20	/sq. ft./day
181- <del>365</del> 360 days	\$0.24	/sq. ft./day
<del>366-546</del> 361-540 days	\$0.28	/sq. ft./day
<del>547</del> 541 days and over	\$0.32	/sq. ft./day
Additional Traffic Lane		
30-day, Nonrenewable	\$0.30	/sq. ft./day
Long-term, Renewable		
0-180 days	\$0.30	/sq. ft./day
181- <del>365</del> 360 days	\$0.34	/sq. ft./day
<del>366-546</del> 361-540 days	\$0.38	/sq. ft./day
<del>547</del> 541 days and over	\$0.42	/sq. ft./day
Application Fee (Non-refundable)		
Long term	\$145.00	
Short term	\$45.00	
Barricade Impoundment Fee		

## FY 2020-21 Fee Schedule

Austin Transportation - Mobility Fund	Fee	Note
Labor (includes vehicle and fuel)	\$70.00	/hour/person engaged in removal activities
Posting of Legal Notices	\$125.00	/notice, minimum 2 notices
Storage	\$2.00	/device/day of impoundment
Sidewalk Space/Behind Curb		
30-day, Nonrenewable	\$0.01	/sq. ft./day
Long-term, Renewable		
0-180 days	\$0.01	/sq. ft./day
181- <del>365</del> 360 days	\$0.05	/sq. ft./day
<del>366-546</del> 361-540 days	\$0.09	/sq. ft./day
<del>547</del> 541 days and over	\$0.13	/sq. ft./day
Unmetered Parking Lane		
30-day, Nonrenewable	\$0.02	/sq. ft./day
Long-term, Renewable		
0-180 days	\$0.02	/sq. ft./day
181- <del>365</del> 360 days	\$0.06	/sq. ft./day
<del>366-546</del> 361-540 days	\$0.10	/sq. ft./day
<del>547</del> 541 days and over	\$0.14	/sq. ft./day
<del>After Hours Inspection and Review Traffic Control Plan Review Fee</del>	\$50.00	/hour, 2-hour minimum
<del>Public Market Area Vendor Permits</del>		
<del>Vendor Annual Application Fee (non-refundable)</del>	\$150.00	each
Annual Usage Fee	\$650.00	each
<b>License/Use Permits</b>		
Excavation & Driveway/Sidewalk Permits		
Excavation and Driveway Permit Application Fee	\$45.00	/application
Street Lanes	\$9.00	/day/lane
Structure (i.e. sidewalk, driveway media, curb & gutter) Usage Fee	\$5.50	/day
Sidewalk Cafe/Street Patio Permits		
Application Fee	\$100.00	
Sidewalk Cafe/Street Patio Permits/Annual Sidewalk Usage Fee	\$200.00	
<b>Site/Plan Reviews</b>		
Site Plan		
Administrative Conditional Use	\$1,460.00	/case

## FY 2020-21 Fee Schedule

Austin Transportation - Mobility Fund	Fee	Note
Administrative Extension	<del>\$1,460.00</del> \$730.00	/case
Administrative Small Site Plan Review	\$2,190.00	/case
Administrative Waiver/Variance	<del>\$660.00</del> \$910.00	/case
Commission Extension	\$2,920.00	/case
Commission Waiver / Variance	<del>\$3,280.00</del> \$2,190.00	/case
Conditional Use	\$2,920.00	/case
Municipal Utility District (MUD) Consent Agreement	\$1,470.00	/case
Neighborhood Traffic Analysis (NTA)	<del>\$3,280.00</del> \$2,190.00	/case
Non-TIA Mitigation Fee < 2,000 trips per day	<del>\$2,010.00</del> \$2,920.00	/case
Other Site Plan Review (Revision, D, A, B, CD, DS, BS, T, W/R, Concept)	\$2,560.00	/case
Site Plan Case Review (Consolidated)	\$4,380.00	/case
TIA Review 15,001- <del>40,000</del> + trips per day	<del>\$32,890.00</del> \$23,060.00	/case
TIA Review 2,000-5,000 + trips per day	<del>\$14,620.00</del> \$9,710.00	/case
TIA Review 40,001 + trips per day	\$54,810.00	/case
TIA Review 5,001-15,000 trips per day	<del>\$21,920.00</del> \$15,370.00	/case
Traffic Impact Analysis (TIA) Scoping Fee	<del>\$1,460.00</del> \$2,190.00	/case
Traffic Impact Analysis (TIA) Waiver/Compliance Check	\$5,790.00	/case
Transportation Development Assessment	\$1,460.00	/case
Subdivision		
Administrative Non-Environmental Variance	<del>\$660.00</del> \$920.00	/case
Commission Approved Non-Environmental Variance	<del>\$1,310.00</del> \$2,200.00	/case
Construction Plan	<del>\$1,310.00</del> \$2,930.00	/case
<del>Construction Plan Non-Concurrent</del>	<del>\$1,310.00</del>	
Final Plat	<del>\$1,310.00</del> \$1,460.00	/case
Preliminary Plan	<del>\$2,920.00</del> \$3,660.00	/case
Project Assessment	\$730.00	/case
Zoning		
Neighborhood Traffic Analysis (NTA)	<del>\$5,480.00</del> \$3,660.00	/case
Non-TIA Mitigation Fee < 2,000 trips per day	<del>\$2,010.00</del> \$2,930.00	/case
Planned Unit Development (PUD) > 250 acres	\$15,350.00	/case
Planned Unit Development (PUD) Amendment	\$2,930.00	/case
Planning Unit Development (PUD) 10-50 acres	\$8,770.00	/case
Planning Unit Development (PUD) <10 acres	\$4,380.00	/case
Planning Unit Development (PUD) 50-250 acres	\$12,060.00	/case
TIA Review 15,001-40,000 trips per day	\$40,190.00	/case

## FY 2020-21 Fee Schedule

Austin Transportation - Mobility Fund	Fee	Note
TIA Review 2,000-5,000 trips per day	<del>\$15,350.00</del> \$16,840.00	/case
TIA Review 5,001-15,000 trips per day	\$25,580.00	/case
TIA Zoning Review 40,001+ trips per day	\$54,810.00	/case
Traffic Impact Analysis (TIA) Scoping Fee	<del>\$1,460.00</del> \$3,660.00	/case
Traffic Impact Analysis (TIA) Waiver / Compliance	\$5,790.00	/case
Transportation Demand Management (TDM) Plan Review	\$1,830.00	/case
<del>Zoning Case 101+ acres</del>	<del>\$6,580.00</del>	
<del>Zoning Case 11-50 acres</del>	<del>\$2,920.00</del>	
<del>Zoning Case 51-100 acres</del>	<del>\$4,380.00</del>	
<del>Zoning Case Review &lt; 5 acres</del>	<del>\$730.00</del>	
<del>Zoning Case Review 5-10 acres</del>	<del>\$1,460.00</del>	
Zoning Review < .25 Acres	\$1,460.00	/case
Zoning Review < .5 Acres	\$1,460.00	/case
Zoning Review < 1 Acres	\$1,460.00	/case
Zoning Review < 10 Acres	\$2,560.00	/case
Zoning Review < 15 Acres	\$3,650.00	/case
Zoning Review >= 15 Acres	\$2,920.00	/case

### Special Events

Special Event Traffic Control Plan Preparation Fee	
Customized Plan	\$1,500.00
Customized Standard Reusable Plan (1 Block – Partial Closures Only)	\$500.00
Existing Plan (Pre-set Route)	\$500.00
Expedited Costs or Change Requests	

*Late requests or changes requested after a plan is sealed will be subject to additional charges and in some cases overtime charges. Approximate charge for additional work will be provided to event organizer prior to plan creation for acceptance.*

## FY 2020-21 Fee Schedule

Austin Transportation - Parking Management Fund	Fee	Note
<b>License/Use Permits</b>		
Micro-Mobility Annual Permit Fee	\$60.00	/device annually
Per Trip Fee	\$0.15	/trip
<b>Parking/Towing Rates</b>		
Administrative Fee		
Admin Fee Street Space Parking Permit	\$35.00	/hour/space/per day
<del>Parking Enforcement per Ticket Admin Fee</del>	<del>\$5.00</del>	<del>/ticket admin fee</del>
Affordable Parking Program	\$35.00	/pass/month
<i>Downtown parking garage passes for service workers from 3 p.m.-7 a.m. Monday-Friday and 24 hours during the weekend (depending on the garage).</i>		
<b>Chauffeur's License</b>		
Duplicate	\$10.00	
New	\$20.00	
Renewal	\$20.00	
Transfer	\$10.00	
<b>Commercial Vehicle Permit</b>		
Permit Fees		
120 minutes	\$625.00	
30 minutes	\$150.00	
60 minutes	\$300.00	
Processing Fee	\$25.00	
Temporary Vehicle Permit		
60 minutes	\$300.00	/permit/year
60 minutes	\$25.00	/permit/month
<b>Violation Fees</b>		
<del>Adjacent lane obstruction while loading/unloading</del>	<del>\$250.00</del>	
<del>Loading/Unloading beyond time limit</del>	<del>\$250.00</del>	
<del>Loading/Unloading during restricted hours</del>	<del>\$250.00</del>	
<del>Loading/Unloading without a permit</del>	<del>\$400.00</del>	
<del>Permit not properly displayed</del>	<del>\$250.00</del>	
<b>Construction/Installation</b>		
Ground Transportation Services other than Taxicabs		
Airport Shuttles, Shuttles, Charters		
< 16 Passenger (including driver)	\$350.00	/vehicle/year

## FY 2020-21 Fee Schedule

<b>Austin Transportation - Parking Management Fund</b>	<b>Fee</b>	<b>Note</b>
> 15 but < 34 passengers (including driver)	\$350.00	/vehicle/year
> 33 Passenger (including driver)	\$400.00	/vehicle/year
Electric Low Speed Vehicle Permit	\$350.00	/vehicle/year
Non-Motorized (Pedal cabs, Horse-drawn Carriage, Rickshaws, etc.)	\$250.00	/vehicle/year
Operating Authority Applicant Fee	\$50.00	
Replacement Service Vehicle Permit	\$20.00	/vehicle/year
Supplemental Vehicle Fee	\$25.00	/vehicle
Hotel Courtesy Vehicles	\$100.00	/vehicle/year
Hotel Shuttle Vehicles	\$350.00	/vehicle/year
Limousine License		
Extended wheelbase	\$350.00	/authorized permit/year
Sedan	\$300.00	/authorized permit/year
Meter Installation		
Meter Removal/Re-Installation	\$525.00	per removal/installation
Musician Loading Zone	\$25.00	/permit
Replacement Permit	\$25.00	/permit replacement
Parking Meter/Pay Stations		
<i>On-Street Meter Rates</i>		
<i>(1) The Transportation Department Director may not set a rate below what it minimally costs to provide service, but may also factor parking market rates when establishing on-street hourly parking rates.</i>		
<i>(2) The Transportation Department Director may not dynamically adjust on-street metered rates more than once every three months and shall not exceed the minimums or maximums set by this ordinance. Rate adjustments shall be based on factors such as parking space occupancy.</i>		
<i>(3) The Transportation Department Director may charge an on-street "event rate" based on anticipated event attendance, to mitigate congestive behavior or exponential increase in demand.</i>		
<b>Administrative Fee</b>	<b>\$0.25</b>	<b>per transaction</b>
Core Area	\$2.00 - \$5.00	/hour/space
Fringe Area	\$2.00 - \$5.00	/hour/space
<b>Metered/Zoned Parking Space</b>		<b>prevailing rate/hour/space/day</b>
30-day, Nonrenewable		
<del>Hourly Meter Rate 0-541 days and over</del>	<del>\$10.00</del>	<del>hour/meter/day</del> Current on-
	\$32.00 - \$80.00	street hourly meter rate
		/hour/space/day
Long-term, Renewable		

## FY 2020-21 Fee Schedule

Austin Transportation - Parking Management Fund	Fee	Note
0-541 days and over	<del>\$10.00</del> \$32.00 - \$80.00	hour/meter/day Current on-street hourly meter rate
Parking Permit Application Fee	<del>\$35.00</del>	/hour/space/day /application
Special Events	\$50.00	/space/day
Unmetered Parking Space		prevailing rate/hour/space/day
<p>Parking Rates for City Facilities</p> <p><i>The City manager may set a rate for public use of a City parking facility in an amount not to exceed the following rates. The rate must be commercially reasonable with respect to the location of the facility and comparable business practices in the vicinity of the facility; provided, however that a parking rate may be waived or modified by the city manager:</i></p> <p><i>(1) To avoid financial hardship to a member of the public in an emergency situation, enhance public convenience, safety, or improve efficiency of a parking facility;</i></p> <p><i>(2) To comply with the terms of a parking contract authorized by the City Council;</i></p> <p><i>(3) To facilitate public access to city officials and meetings; or,</i></p> <p><i>(4) To reduce street congestion during significant public events attracting large numbers of people at a venue in the vicinity of a parking facility.</i></p> <p><i>Note: These authorized parking charges apply to City parking facilities unless a fee for a specific event or location is otherwise prescribed in this fee schedule or other ordinance.</i></p>		
Day-time contract parking rates	\$300.00	/month
Day-time rates	\$25.00	/day
Evening rates	\$10.00	/vehicle in/out
Residential Parking Permit	<del>\$15.00</del>	<del>/permit/year</del>
1st Permit	<del>\$20.00</del>	<del>/permit/per year</del>
2nd Permit	<del>\$25.00</del>	<del>/permit/per year</del>
3rd Permit	<del>\$30.00</del>	<del>/permit/per year</del>
4th Permit	<del>\$35.00</del>	<del>/permit/per year</del>
5th Permit	<del>\$60.00</del>	<del>/permit/per year</del>
6th Permit	<del>\$70.00</del>	<del>/permit/per year</del>
Residential Parking Permit Zone Application	<del>\$350.00</del>	<del>paid at time of application</del>
Residential Parking Permits – Day Pass	<del>\$1.00</del> \$5.00	<del>per pass</del>
Taxicabs		
Annual permit	\$450.00	/vehicle/year
Special permit	\$112.50	/vehicle/quarter
Valet <b>Zone</b> Permits		
Hoods	\$150.00	/application

## FY 2020-21 Fee Schedule

Austin Transportation - Parking Management Fund	Fee	Note
Large Meter Hood	\$10.00	/hood
Small Meter Hood	\$7.00	/hood
Operating		
Additional Site or Event	\$10.00	/additional site or event
Annual Renewal Operating Fee	\$50.00	
Initial Operating Fee	\$50.00	
Parking	\$0.70	/hour/space
<i>Per Ordinance 20121108-044 regarding the use of parking spaces to provide valet services. \$.60 represents the final year-over-year increase per the ordinance.</i>		
Special Event Parking Rate	\$50.00	/space/day
Signs		
Large Valet	\$300.00	/sign
Small Valet	\$250.00	/sign
Temporary Valet Parking Space	\$50.00	/space/day
Temporary Zone		
Application Fee	\$35.00	/case
Parking Usage Fee	\$50.00	/space/day
Vehicle Immobilization Service Fees		
Replacement or Revised Vehicle Immobilization Service License	\$11.00	
Vehicle Immobilization Service License	\$50.00	

# FY 2020-21 Fee Schedule

Austin Water - Water Utility Operating Fund	Fee	Note
<b>Utility Charges/Rates</b>		
A. Water Service Rates		
<i>For all bills rendered on or after November 1, <del>2019</del> 2020, these rates are applicable to all sales or service of water to customers served by the City of Austin.</i>		
Retail Customers		
A. Minimum Charge Rates-Retail		
1. Retail Monthly Meter Equivalent Minimum Charge-All Retail Classes		
<i>Customers will be assessed a monthly meter equivalent minimum charge for each meter when water consumption has registered or for service of at least 10 days of the monthly billing period. Participants in the Customer Assistance Program (CAP) qualify for a waiver of the Retail Monthly Meter Equivalent Minimum Charge.</i>		
Meter Size		
a. 5/8"	\$7.25	
b. 3/4"	\$10.60	
c. 1"	\$13.60	
d. 1 1/2"	\$15.50	
e. 2"	\$25.40	
f. 3"	\$75.10	
g. 4"	\$124.80	
h. 6"	\$253.80	
i. 8"	\$482.20	
j. 10"	\$760.20	
k. 12"	\$998.40	
2. Single-Family Residential Monthly Tiered Minimum Charge:		
<i>This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge. The residential monthly tiered minimum charge is applied based on the total billed consumption for the billing period as it falls within a rate block, not as a volumetric charge per 1,000 gallons.</i>		
<i>Residential customers will be assessed a monthly tiered minimum charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period based on billed consumption for the billing period. Participants in the Customer Assistance Program (CAP) qualify for a waiver of the Monthly Tiered Minimum Charge.</i>		
Tier 1: 0 - 2,000 Gallons	\$1.25	
Tier 2: 2,001 - 6,000 Gallons	\$3.55	
Tier 3: 6,001 - 11,000 Gallons	\$9.25	
Tier 4: 11,001 - 20,000 Gallons	\$29.75	
Tier 5: 20,001 - Over Gallons	\$29.75	

## FY 2020-21 Fee Schedule

Austin Water - Water Utility Operating Fund	Fee	Note
<p>3. Multifamily Monthly Minimum Charge:</p> <p><i>This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge. Multifamily customers will be assessed a monthly minimum fixed charge for each meter when consumption has registered, or for service of at least 10 days of the monthly billing period based on meter size.</i></p>		
Meter Size		
a. 5/8"	\$12.50	
b. 3/4"	\$21.00	
c. 1"	\$33.00	
d. 1 1/2"	\$42.00	
e. 2"	\$83.00	
f. 3"	\$292.00	
g. 4"	\$500.00	
h. 6"	\$1,042.00	
i. 8"	\$2,000.00	
j. 10"	\$3,167.00	
k. 12"	\$4,167.00	
<p>4. Commercial Monthly Minimum Charge</p> <p><i>This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge. Commercial customers will be assessed a monthly minimum fixed charge for each meter when consumption has registered, or for service of at least 10 days of the monthly billing period based on meter size.</i></p>		
Meter Size:		
a. 5/8"	\$8.75	
b. 3/4"	\$15.00	
c. 1"	\$23.00	
d. 1 1/2"	\$29.00	
e. 2"	\$58.00	
f. 3"	\$204.00	
g. 4"	\$350.00	
h. 6"	\$729.00	
i. 8"	\$1,400.00	
j. 10"	\$2,217.00	
k. 12"	\$2,917.00	
<p>5. Large Volume Monthly Minimum Charge</p>		

# FY 2020-21 Fee Schedule

Austin Water - Water Utility Operating Fund	Fee	Note
<i>This fee is charged in addition to the Retail Monthly Equivalent Minimum Charge. Each large volume customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility. The monthly minimum fixed charge will be assessed monthly when water consumption is registered, or for service of at least 10 days of the monthly billing period.</i>		
Cypress (Formerly Spansion)	\$22,800.00	
NXP Ed Bluestein	\$29,250.00	
NXP W William Cannon	\$21,400.00	
Samsung	\$121,100.00	
Skorpis (Formerly Novati)	\$4,250.00	
University of Texas	\$16,350.00	
B. Volume Service Rates-Retail (All Volumes Unit Cost Per 1,000 Gallons)		
1. Residential		
a. Single-Family Residential		
Block 1: 0-2,000 Gallons	<del>\$2.60</del> \$2.89	Per KGals
Block 2: 2,001-6,000 Gallons	<del>\$4.33</del> \$4.81	Per KGals
Block 3: 6,001-11,000 Gallons	<del>\$7.51</del> \$8.34	Per KGals
Block 4: 11,001-20,000 Gallons	\$12.70	Per KGals
Block 5: 20,001 Gallons and over	\$14.21	Per KGals
b. Customer Assistance Program (CAP)		
Block 1: 0-2,000 Gallons	\$1.23	Per KGals
Block 2: 2,001-6,000 Gallons	\$3.65	Per KGals
Block 3: 6,001-11,000 Gallons	\$6.00	Per KGals
Block 4: 11,001-20,000 Gallons	\$11.51	Per KGals
Block 5: 20,001 Gallons and over	\$14.21	Per KGals
2. Non-Residential		
a. Multifamily		
Off Peak Standard (November-June Billing Cycles)	\$4.53	Per KGals
Peak Summer (July-October Billing Cycles)	\$5.00	Per KGals
b. Commercial		
Off Peak Standard (November-June Billing Cycles)	\$5.27	Per KGals
Peak Summer (July-October Billing Cycles)	\$5.66	Per KGals
c. Large Volume		
Cypress (Formerly Spansion)		
Off Peak Standard (November-June Billing Cycles)	\$5.00	Per KGals
Peak Summer (July- October Billing Cycles)	\$5.52	Per KGals
NXP Ed Bluestein		

## FY 2020-21 Fee Schedule

Austin Water - Water Utility Operating Fund	Fee	Note
Off Peak Standard (November-June Billing Cycles)	\$4.67	Per KGals
Peak Summer (July- October Billing Cycles)	\$5.16	Per KGals
NXP W William Cannon		
Off Peak Standard (November-June Billing Cycles)	\$4.73	Per KGals
Peak Summer (July-October Billing Cycles)	\$5.23	Per KGals
Samsung		
Off Peak Standard (November-June Billing Cycles)	\$4.69	Per KGals
Peak Summer (July-October Billing Cycles)	\$5.18	Per KGals
Skorpios Technologies (Formerly Novati)		
Off Peak Standard (November-June Billing Cycles)	\$4.96	Per KGals
Peak Summer (July- October Billing Cycles)	\$5.48	Per KGals
University of Texas		
Off Peak Standard (November-June Billing Cycles)	\$5.27	Per KGals
Peak Summer (July- October Billing Cycles)	\$5.66	Per KGals
Community Benefit Charge	\$0.15	Per KGals
<i>Fee charged per 1,000 gallons of water and wastewater billed for the billing period to fund the Customer Assistance Program (CAP).</i>		
Water Revenue Stability Reserve Fund Surcharge - Retail	\$0.05	Per KGals
<i>Fee charged to all retail water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund.</i>		

### Water Drought Rate Surcharge:

*Surcharge enacted for all retail and wholesale customer classes during Stage 3 and Stage 4 of drought-response water restrictions to ensure financial stability to Austin Water. These surcharges will take effect the next monthly billing cycle following the declaration of Stage 3 or Stage 4 water restrictions, and will continue until directed by the City Manager. Customer Assistance Program (CAP) Customers will be exempt from the Water Drought Rate Surcharge.*

Stage 3 Volume Rate per 1,000 gallons	\$1.00	Per KGals
Stage 4 Volume Rate per 1,000 gallons	\$3.00	Per KGals
Water Service Rates-Shady Hollow Customers (Effective April 2, 2018 through December 31, 2020)		
I. Monthly Water Rates Per Water Connection (Minimum monthly rate based on size of customer's water connection)		
a. First 2,000 gal or less per month (minimum flat rate per connection for all or any part of a month)		
b. 5/8" connection up to but not including 1 1/2" connection		
In-District	\$21.15	
Out-of-District	\$27.00	
c. 1 1/2" connection		
In-District Rate - Set by District		
Out-of-District Rate - Set by District		

## FY 2020-21 Fee Schedule

Austin Water - Water Utility Operating Fund	Fee	Note
d. Over 1 1/2" connection		
In-District Rate - Set by District		
Out-of-District Rate - Set by District		
e. Over 2,000 gal and up to 50,000 gal per month		
In-District	\$4.93	Per KGals
Out-of-District	\$5.18	Per KGals
f. Over 50,000 gal and up to 70,000 gal per month		
In-District	\$6.43	Per KGals
Out-of-District	\$6.55	Per KGals
g. Over 70,000 gal per month		
In-District	\$7.93	Per KGals
Out-of-District	\$8.43	Per KGals
II. Monthly Water Rates for Shady Hollow Homeowners Association		
First 2,000 gal or less per month	\$21.15	
<i>(minimum flat rate per connection for all or any part of a month)</i>		
Over 2,000 gal per month	\$4.86	Per KGals
<i>(Limited to water used between the hours of 9:00 p.m. and 6:00 a.m. only. Water used at all other times will be charged \$4.93 per 1,000 gal.)</i>		
III. Monthly Water Rates For AISD (Per Contract between Shady Hollow MUD and AISD)		
Equivalent Meter Charge Per Month		
Meter Size		
2"	\$19.00	
3"	\$31.00	
Fixed Minimum Account Charge Per Month		
Meter Size		
2"	\$42.56	
3"	\$79.80	
Total Customer Charge Per Month		
Meter Size		
2"	\$61.56	
3"	\$110.80	
Volume Unit Charge: All Volumes		
Austin Independent School District	\$5.56	Per KGals
Water Revenue Stability Reserve Fund Surcharge	\$0.15	Per KGals
IV. Water and Wastewater Surcharge		

## FY 2020-21 Fee Schedule

Austin Water - Water Utility Operating Fund	Fee	Note
<i>(Applies only to out-of-District customers who are connected to and served by facilities owned by the District)</i>		
Monthly charge per out-of-District non-residential unit - Set by District		
Monthly charge per out-of-District residential unit (in addition to monthly water and wastewater charges)	\$28.97	
V. Credit Card Payments		
i. Processing fee for payments by credit card	\$3.00	Per Transaction
ii. Fee for payments not honored by credit card company 10% of transaction (not to exceed \$25.00)		
Water Service Rates-Wholesale Customers		
Water Revenue Stability Reserve Fund Surcharge - Wholesale - <b>Effective November 1, 2020</b>	\$0.10	Per KGals
<i>Fee charged to all wholesale water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund.</i>		
Water Service Rates for Wholesale Customers - <b>Effective November 1, 2020</b>		
Monthly Minimum Charge		
North Austin MUD #1	\$16,652.00	
Northtown MUD	\$12,304.00	
Travis Co. WCID #10	\$38,611.00	
Wells Branch MUD - N.A.G.C.	\$21,133.00	
Wholesale Fixed Minimum Charge:		
<i>This fee is charged in addition to the Wholesale Monthly Meter Equivalent Minimum Charge; except for North Austin MUD #1, Northtown MUD, Wells Branch MUD, and WCID #10. Each wholesale customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility. The monthly minimum fixed charge will be assessed when water consumption is registered, or for service of at least 10 days of the monthly billing period.</i>		
Creedmoor-Maha Water Supply Corp.	\$2,800.00	
High Valley Water Supply Corp.	\$250.00	
Manor, City of	\$0.00	
Marsha Water Supply Corp.	\$450.00	
Mid-Tex Utilities (Avana Subdivision)	\$0.00	
Morningside Subdivision	\$75.00	
Night Hawk Water Supply Corp.	\$450.00	
Rivercrest Water Supply Corp.	\$4,500.00	
Rollingwood, City of	\$5,000.00	
Southwest Water Company	\$0.00	
Sunset Valley, City of	\$4,000.00	

## FY 2020-21 Fee Schedule

Austin Water - Water Utility Operating Fund	Fee	Note
Village of San Leanna	\$200.00	
Wholesale Monthly Meter Equivalent Minimum Charge:		
<i>This fee is charged in addition to the Wholesale Monthly Meter Equivalent Minimum Charge. Each wholesale customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility. The monthly minimum fixed charge will be assessed monthly when water consumption is registered, or for service of at least 10 days of the monthly billing period.</i>		
Meter Size		
a. 5/8"	\$8.00	
b. 3/4"	\$9.00	
c. 1"	\$10.00	
d. 1 1/2"	\$14.00	
e. 2"	\$19.00	
f. 3"	\$31.00	
g. 4"	\$45.00	
h. 6"	\$84.00	
i. 8"	\$131.00	
j. 10"	\$186.00	
k. 12"	\$271.00	
Wholesale Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)		
Average Wholesale Water Rate	\$4.10	Per KGals
Creedmoor-Maha Water Supply Corp.	\$3.89	Per KGals
High Valley Water Supply Corp.	\$3.87	Per KGals
Manor, City of	\$5.09	Per KGals
Marsha Water Supply Corp.	\$3.92	Per KGals
Mid-Tex Utilities (Avana Subdivision)	\$4.10	Per KGals
Morningside Subdivision	\$5.09	Per KGals
Night Hawk Water Supply Corp.	\$3.90	Per KGals
North Austin MUD #1	\$2.75	Per KGals
Northtown MUD	\$2.59	Per KGals
Rivercrest Water Supply Corp.	\$4.35	Per KGals
Rollingwood, City of	\$4.65	Per KGals
Southwest Water Company	\$4.10	Per KGals
Sunset Valley, City of	\$4.24	Per KGals
Travis Co. WCID #10	\$2.75	Per KGals
Village of San Leanna	\$4.06	Per KGals
Wells Branch MUD - N.A.G.C.	\$2.60	Per KGals

# FY 2020-21 Fee Schedule

Austin Water - Water Utility Operating Fund	Fee	Note
<p><b>B. Capital Recovery Fees (Impact Fees)</b>  <i>Fees for lots that were platted after October 1, 2007 and before January 1, 2014. For lots platted prior to this period see previous fee schedules.</i></p>		
1. Drinking Water Protection Zone-Water		
Inside City	\$2,200.00	
Outside City	\$2,500.00	
2. Desired Development Zone-Water		
Inside City	\$1,000.00	
Outside City	\$1,800.00	
3. Desired Development Zone-Urban Watersheds		
Water	\$800.00	
4. Desired Development Zone-Central Urban Redevelopment Combining District and the area bounded by Lady Bird Lake, Lamar Blvd., 15th Street, and IH-35		
Water	\$700.00	
5. Outside of Austin Extraterritorial Jurisdiction (ETJ)		
Water	\$2,500.00	
6. Fees for lots that were platted on or after January 1, 2014 and before October 1, 2018. For lots platted prior to this date see previous fee schedules.		
All Areas-Water	\$5,400.00	
7. Fees for lots that were platted on or after October 1, 2018. For lots platted prior to this date see previous fee schedules.		
All Areas-Water	\$4,700.00	
<p>Capital Recovery Fees-Calculation of Service Units: Service Units are determined on rated continuous flow of the meter purchased at sale of tap. (AWWA Standards)  <i>Calculation of the impact fee in accordance with the Local Government Code requires the use of "Service Units" a standardized measure of consumption, use, generation, or discharge attributable to an individual unit of development.</i></p>		
<p>Meter Size-Meter Type</p>		
a. 5/8" Positive Displacement	1 Service Unit	
b. 3/4" Positive Displacement	1.5 Service Units	
c. 1" Positive Displacement	2.5 Service Units	
d. 1 1/2" Positive Displacement	5 Service Units	
e. 1 1/2" Turbine	9 Service Units	
f. 2" Positive Displacement	8 Service Units	
g. 2" Turbine	16 Service Units	
h. 3" Compound	17.5 Service Units	

# FY 2020-21 Fee Schedule

Austin Water - Water Utility Operating Fund	Fee	Note
i. 3" Turbine 35 Service Units		
j. 4" Compound 30 Service Units		
k. 4" Turbine 65 Service Units		
l. 6" Compound 67.5 Service Units		
m. 6" Turbine 140 Service Units		
n. 8" Turbine 240 Service Units		
o. 10" Turbine 350 Service Units		
p. 12" Turbine 440 Service Units		
q. 6X2" Fire Service Based on Domestic Demand		
r. 8X2" Fire Service Based on Domestic Demand		
s. 10X2" Fire Service Based On Domestic Demand		
<b>C. Other Fees</b>		
Addition To System Fee		
<i>Water tap fees for all second connections, increases to the existing installed meter, and/or water meters larger than two inches (2") are calculated on the total labor costs, transportation and equipment costs, materials and supply costs, plus indirect and overhead costs for the connection.</i>		
<i>Wastewater tap fees for all second connections and/or wastewater connections larger than six inches (6") are calculated on the total labor costs, transportation and equipment costs, materials and supplies costs, plus indirect and overhead costs for the connection.</i>		
<i>If the facility requiring wastewater service consist of more than fifteen living units (including, but not limited to apartments, motels, hotels, nursing homes, hospitals, etc.) or is of a commercial and/or industrial nature in excess of 4,000 square feet, a review by the Utility will be conducted to determine the need for a manhole in the sewer line. In the event that a manhole is required, the charge shall be calculated on a cost basis.</i>		
Automated Meter Opt Out (monthly manual read fee)	\$10.00	
Automated Meter Opt Out (switch to manual meter)	\$75.00	
Auxiliary Water Fee for Lake or Natural Auxiliary Water Sources Only	<del>\$61.44</del> \$62.64	
<i>Annual fee charged to AW customers with an active lake or other natural water auxiliary water source. Fee will be used to recoup some of the costs incurred to implement, manage, and enforce this program that is designed to ensure that the public water supply is adequately protected and, if applicable, alternate wastewater billing is applied according to approved standards. The fee is per AW customer site with an active lake or other natural auxiliary water source. This fee does not apply to AW customer sites where the only auxiliary water source is from a rainwater harvesting system or AW-provided reclaim water. This fee is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.</i>		
Conservation Based Fees		
I. Irrigation Seminars		
a. Two to Four Hour Seminar	\$28.00	

## FY 2020-21 Fee Schedule

Austin Water - Water Utility Operating Fund	Fee	Note
b. Eight Hour Seminar	\$56.00	
II. Water Use Management Violations Administrative Fines (Irrigation /Water Use Violations)		
A. Residential		
1. First event in 12-month period		
1.1 Conservation Stage	\$25.00	
1.2 Drought Response Stage 1	\$50.00	
1.3 Drought Response Stage 2	\$75.00	
1.4 Drought Response Stage 3	\$150.00	
1.5 Drought Response Stage 4	\$500.00	
Appeal Fee		
<i>5% of fine; \$5 minimum</i>		
2. Second event in 12-month period		
2.1 Conservation Stage	\$50.00	
2.2 Drought Response Stage 1	\$75.00	
2.3 Drought Response Stage 2	\$150.00	
2.4 Drought Response Stage 3	\$300.00	
2.5 Drought Response Stage 4	\$750.00	
Appeal Fee		
<i>5% of fine; \$5 minimum</i>		
3. Third event in 12-month period		
3.1 Conservation Stage	\$200.00	
3.2 Drought Response Stage 1	\$250.00	
3.3 Drought Response Stage 2	\$300.00	
3.4 Drought Response Stage 3	\$450.00	
3.5 Drought Response Stage 4	\$1,250.00	
Appeal Fee		
<i>5% of fine; \$5 minimum</i>		
4. Fourth event in 12-month period		
4.1 Conservation Stage	\$500.00	
4.2 Drought Response Stage 1	\$500.00	
4.3 Drought Response Stage 2	\$500.00	
4.4 Drought Response Stage 3	\$500.00	
4.5 Drought Response Stage 4	\$2,000.00	
Appeal Fee		
<i>5% of fine; \$5 minimum</i>		

## FY 2020-21 Fee Schedule

Austin Water - Water Utility Operating Fund	Fee	Note
B. Commercial		
1. First event in 12-month period		
1.1 Conservation Stage	\$150.00	
1.2 Drought Response Stage 1	\$150.00	
1.3 Drought Response Stage 2	\$200.00	
1.4 Drought Response Stage 3	\$300.00	
1.5 Drought Response Stage 4	\$2,000.00	
Appeal Fee		
<i>5% of fine; \$5 minimum</i>		
2. Second event in 12-month period		
2.1 Conservation Stage	\$300.00	
2.2 Drought Response Stage 1	\$350.00	
2.3 Drought Response Stage 2	\$400.00	
2.4 Drought Response Stage 3	\$500.00	
2.5 Drought Response Stage 4	\$2,000.00	
Appeal Fee		
<i>5% of fine; \$5 minimum</i>		
3. Third event in 12-month period		
3.1 Conservation Stage	\$450.00	
3.2 Drought Response Stage 1	\$450.00	
3.3 Drought Response Stage 2	\$500.00	
3.4 Drought Response Stage 3	\$500.00	
3.5 Drought Response Stage 4	\$2,000.00	
Appeal Fee		
<i>5% of fine; \$5 minimum</i>		
4. Fourth event in 12-month period		
4.1 Conservation Stage	\$500.00	
4.2 Drought Response Stage 1	\$500.00	
4.3 Drought Response Stage 2	\$500.00	
4.4 Drought Response Stage 3	\$500.00	
4.5 Drought Response Stage 4	\$2,000.00	
Appeal Fee		
<i>5% of fine; \$5 minimum</i>		
III. Facilities Regulated		
Documentation Submittal / Violation	\$200.00	

## FY 2020-21 Fee Schedule

Austin Water - Water Utility Operating Fund	Fee	Note
Late Submittal Fine	\$25.00	per day
IV. Watering Day Variance Fee [ 6-4-30 ( C ) ]	\$175.00	
V. Connection to Available Reclaimed Water Line [ 6-4-30 ( H ) ]	\$100.00	
VI. Alternative Compliance ( 6-4-32) Base Fee	\$500.00	
Each additional site visit	\$125.00	
Distribution Walk-Through Re-inspection Fee	<del>\$240.00</del> \$244.80	
<i>Fee charged to contractors to recover the cost of returning to projects where the initial inspection findings and secondary inspection findings have not been remediated</i>		
Emergency Repair Cut Off/On Fee	<del>\$30.50</del> \$31.25	
<i>Fee added to Utility Bills for customer requests for Utility to cut off/on service to water meter for repairs or other miscellaneous reasons. Customers requesting meter flow tests whose outcomes determine that a low pressure issue was not found to be occurring on the City side will be assessed an Emergency Cut-off Fee.</i>		
<b>Fire Hydrant Meter Fees</b>		
<i>Water meters are installed on fire hydrants for construction purposes on a temporary basis. Costs associated with fire hydrant meters include an initiation fee, an installation fee, a non-compliance removal fee, and a refundable equipment deposit for the meter and equipment. The initiation fee covers administrative costs in setting up the account on the billing system. The installation fee covers the field costs for installing the meter on the fire hydrant or on a vehicle for use in withdrawing water from a fire hydrant. Backflow prevention assemblies are required to be installed by the contractor and tested by a certified backflow technician and the test report faxed or delivered to Special Services within 48 hours of the meter installation. The non-compliance removal fee is charged when a fire hydrant meter is removed by the City of Austin due to either an ordinance violation or the contractor failing to have a backflow prevention assembly tested and the test report faxed or delivered to Special Services within the required time period. The meter and equipment deposits are to help insure the return of the meter and equipment upon completion of use by the contractor. The equipment deposit does not earn interest, and will be refunded to the customer upon return of the meter and equipment to the Utility, after verification that the meter and equipment is in good working condition, and verification that the utility billing charges have been paid in full. Charges for damages to the meter or equipment will be deducted from the deposit, if applicable. Refer to City Ordinance No. 20051020-005.</i>		
Fire Hydrant Initiation Fee		
Cost per initiation	<del>\$30.00</del> \$30.75	
Fire Hydrant Installation Fee		
Cost per installation	<del>\$43.50</del> \$44.50	
Meter and Equipment Deposit (Refundable)		
1" Meter and equipment	\$150.00	
3" Meter and equipment	\$800.00	
Non-Compliance Removal Fee		
Cost per removal	<del>\$71.25</del> \$73.00	

## FY 2020-21 Fee Schedule

Austin Water - Water Utility Operating Fund	Fee	Note
Interest on Capital Recovery Fee - Payment Agreements		
Annual Interest Rate	7%	
Laboratory Services Testing Fees		
1. General Chemical Analyses		
Alkalinity - Phenolphthalein	<del>\$7.25</del> \$7.40	Ea.
Alkalinity - Total	<del>\$7.25</del> \$7.40	Ea.
Chlorine Residual	<del>\$7.25</del> \$7.40	Ea.
Conductivity	<del>\$7.25</del> \$7.40	Ea.
Fluoride	<del>\$11.50</del> \$11.75	Ea.
Free Chlorine	<del>\$7.25</del> \$7.40	Ea.
Hardness - Calcium	<del>\$7.25</del> \$7.40	Ea.
Hardness - Total	<del>\$7.25</del> \$7.40	Ea.
Magnesium	<del>\$7.25</del> \$7.40	Ea.
Nitrate - Nitrogen	<del>\$8.65</del> \$8.85	Ea.
Ortho Phosphorus	<del>\$7.25</del> \$7.40	Ea.
Percent Solids in Semi-Solid Sample	<del>\$8.65</del> \$8.85	Ea.
Silica	<del>\$8.45</del> \$8.65	Ea.
Sulfate	<del>\$7.25</del> \$7.40	Ea.
Temperature	<del>\$7.25</del> \$7.40	Ea.
Threshold Odor	<del>\$7.25</del> \$7.40	Ea.
Total Dissolved Solids	<del>\$7.25</del> \$7.40	Ea.
Total Organic Carbon by Persulfate - UV Oxidation	<del>\$60.00</del> \$61.25	Ea.
Total Phosphate	<del>\$17.10</del> \$17.50	Ea.
Total Phosphorus	<del>\$22.80</del> \$23.30	Ea.
Total Solids	<del>\$8.65</del> \$8.85	Ea.
Turbidity	<del>\$7.25</del> \$7.40	Ea.
UV254	<del>\$11.50</del> \$11.75	Ea.
pH	<del>\$7.25</del> \$7.40	Ea.
2. Metals Analyses and Digestions		
ICP Metals	<del>\$12.75</del> \$13.05	Ea.
ICP-MS Digestion	<del>\$12.50</del> \$12.75	Ea.
ICP-MS Metals	<del>\$83.40</del> \$85.10	Ea.
Mercury - Cold Vapor	<del>\$48.55</del> \$49.55	Ea.
Mercury -Low Level	<del>\$53.15</del> \$54.25	Ea.
Sample Digestion	<del>\$9.85</del> \$10.05	Ea.

## FY 2020-21 Fee Schedule

Austin Water - Water Utility Operating Fund	Fee	Note
3. Microbiological Analyses		
E. Coli (Colilert-MPN)	<del>\$19.85</del> \$20.25	Ea.
E. Coli (Membrane Filter)	<del>\$16.65</del> \$17.00	Ea.
Fecal Coliform (EC Broth - MPN)	<del>\$16.65</del> \$17.00	Ea.
Fecal Coliform (Membrane Filter)	<del>\$16.65</del> \$17.00	Ea.
Heterotrophic Plate Count (Pour Plate)	<del>\$34.65</del> \$35.50	Ea.
Plankton	<del>\$43.95</del> \$45.00	Ea.
Total Coliform (Colilert - MPN)	<del>\$16.65</del> \$17.00	Ea.
Total Coliform + E. coli (Colilert - MPN)	<del>\$21.00</del> \$21.50	Ea.
4. Organic Analyses		
Total Trihalomethanes (TTHM)	<del>\$75.85</del> \$77.50	Ea.
5. Miscellaneous Laboratory Services		
Bottle washing/maintenance per bottle	<del>\$2.75</del> \$2.80	Ea.
Mapping Sales		
Color Copies		
CD ROM Copies	<del>\$6.40</del> \$6.55	Ea.
D-Size	<del>\$47.00</del> \$48.00	Ea.
Municipal Utility District Map (11" x 17")	<del>\$2.80</del> \$2.85	Ea.
Water Major Facilities Map (11" x 17")	<del>\$2.80</del> \$2.85	Ea.
Water System Map	<del>\$2.80</del> \$2.85	Ea.
Photo Copies		
11" x 17"	\$1.25	Ea.
12" x 18"	<del>\$2.80</del> \$2.85	Ea.
Blowbacks from Film	<del>\$4.05</del> \$4.15	Ea.
C-Size (18" x 24")	<del>\$4.05</del> \$4.15	Ea.
D-Size (24" x 36")	<del>\$4.05</del> \$4.15	Ea.
D-Size blueslines or blacklines	<del>\$4.05</del> \$4.15	Ea.
Impact Fee land use map with assumptions appendix	<del>\$2.75</del> \$2.80	Ea.
Intersection Detail Drawings	\$1.05	Ea.
Plan and Profile Drawings	\$1.05	Ea.
Meter Processing Fee		
<i>Fee for overhead costs of processing new meters for sale to other Utilities outside of the city. The cost of the meter is not included in the fee.</i>		
a. Meters less than 3"	<del>\$7.20</del> \$7.35	
b. Meters 3" to 6"	<del>\$56.75</del> \$58.00	

## FY 2020-21 Fee Schedule

Austin Water - Water Utility Operating Fund	Fee	Note
<b>Onsite Water Reuse System (OWRS)</b>		
License Amendment or Permit Amendment	\$288.00	
Minor Re-permit	\$322.00	
New Permit	\$655.00	
One-Time Inspection	\$86.00	
Private Fire Hydrant (PFH) Fee	<del>\$30.00</del> \$30.75	
<p><i>Annual fee that AW charges to its customers with private fire hydrants (PFHs) for the tracking of locations, testing, inspections, and maintenance of PFHs, as well as the tester's certifications and credentials. The requirement to inspect, test and maintain private hydrants is in Chapter 25-12 of the Austin City Code as described in § 25-12-172 (Local Amendments to International Fire Code - 508.5.3 Private Fire Service mains and water tanks). This annual inspection, testing and maintenance of PHFs must be done in accordance with the National Fire Protection Association (NFPA) 25 and American Water Works Association (AWWA) Manual M-17, Installation, Field Testing and Maintenance of Fire Hydrants. This annual inspection, testing and maintenance ensures PFHs will operate properly in emergency situations, identifies and helps quantify the amount of water lost due to leaking systems and misuse, and improves the City of Austin's mapping systems, assisting both the AW and the Austin Fire Department (AFD). Fee is per private hydrant and is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.</i></p>		
<b>Safety and Technical Training</b>		
<i>The courses below are offered to both City of Austin employees and any other interested persons:</i>		
Basic Water	<del>\$215.00</del> \$220.00	
Chlorinator Maintenance	<del>\$215.00</del> \$220.00	
Pre-Utility Calculations	<del>\$160.00</del> \$164.00	
Pump and Motor Maintenance	<del>\$215.00</del> \$220.00	
Surface Water Production Part 1	<del>\$215.00</del> \$220.00	
Surface Water Production Part 2	<del>\$215.00</del> \$220.00	
Utility Calculations	<del>\$160.00</del> \$164.00	
Valve and Hydrant Maintenance	<del>\$215.00</del> \$220.00	
Water Distribution	<del>\$215.00</del> \$220.00	
Water Utility Safety	<del>\$215.00</del> \$220.00	
<b>Sale of Reports/Publications</b>		
Water Distribution System Long Range Planning Guide	<del>\$28.60</del> \$29.25	Ea.
Water Distribution System Long Range Planning Guide Summary	<del>\$2.85</del> \$2.90	Ea.
<b>Service Extension Request with Administrative Approval</b>		
Cost per acre served	<del>\$8.40</del> \$8.60	Per acre served
1. Minimum Charge	<del>\$168.00</del> \$172.00	Minimum
2. Maximum Charge	<del>\$420.00</del> \$430.00	Maximum

## FY 2020-21 Fee Schedule

Austin Water - Water Utility Operating Fund	Fee	Note
Service Extension Request with Council Approval		
Cost per acre served	<del>\$33.50</del> \$34.25	Per acre served
1. Minimum Charge	<del>\$670.00</del> \$684.75	Minimum
2. Maximum Charge		No Maximum
Tap & Reconnection Fee		
<i>Meter Tap &amp; Reconnection Fees (not to exceed meter size 5/8" plus actual cost of meter fees) shall be waived for the installation of a water meter solely for a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.</i>		
The fees for water and reclaimed water connections/reconnections performed by contractors in accordance with City connection procedures are as follows		
Meter Size:		
a. 5/8" through 2" plus actual cost of meter	<del>\$176.00</del> \$180.00	
b. 3" or 4" plus actual cost of meter	<del>\$560.00</del> \$572.00	
c. 6" or larger plus actual cost of meter	<del>\$839.00</del> \$856.00	
The fees for water and reclaimed water connections/reconnections performed by the City are as follows:		
Meter Size:		
a. 5/8" plus actual cost of meter	<del>\$525.00</del> \$536.00	
b. 3/4" plus actual cost of meter	<del>\$550.00</del> \$561.50	
c. 1" plus actual cost of meter	<del>\$622.00</del> \$635.00	
d. 1-1/2" plus actual cost of meter	<del>\$1,021.00</del> \$1,042.00	
e. 2" plus actual cost of meter	<del>\$1,221.00</del> \$1,246.50	
Tap Inspection Fee		
<i>Fee charged for additional water tap inspection(s) after initial inspection has failed to be in compliance with standard meter detail of City of Austin code requirements. This fee must be paid in order to schedule a follow up inspection.</i>		
Cost Per Inspection or Re-Inspection:		
Water and Reclaimed Water Meter sizes 2" or less	<del>\$95.00</del> \$97.00	
Tap Installation Cost Estimate		
<i>Cost estimates for certain tap connections are calculated based on total labor, transportation, equipment, materials, supplies and indirect or overhead costs. Preparation of cost estimates requires research of records, a field trip and calculations by Taps Office staff. The fee would be applied toward the purchase of services if purchased within a 90 day period from the date of the estimate.</i>		
Fee per cost estimate	<del>\$54.25</del> \$55.50	
Utility Development Services Engineering Plan Review		
<i>This fee will be charged for engineering plan reviews by Austin Water.</i>		
1. Initial Review (covers a second and third review if necessary)	<del>\$224.00</del> \$228.75	
2. Fourth Review ( covers subsequent reviews if necessary)	<del>\$560.00</del> \$571.50	

## FY 2020-21 Fee Schedule

Austin Water - Water Utility Operating Fund	Fee	Note
3. Withdrawal and resubmittal of engineering plans for review	<del>\$112.00</del> \$114.00	
Utility Development Services Meter Upsizing Plan Review	<del>\$72.75</del> \$74.50	
<i>This fee applies to the review and approval of plans that involve an increase in the size of the water meter. Such plans do not include any modification to the City's water service line or mains.</i>		
Utility Development Services Tap Plan Review		
<i>This fee will be charged for tap plan reviews by Austin Water.</i>		
1. Initial Review (covers a second and third review if necessary)	<del>\$112.00</del> \$114.50	
2. Fourth Review (covers subsequent reviews if necessary)	<del>\$224.00</del> \$229.00	
3. Withdrawal and resubmittal of tap plans for review	<del>\$56.00</del> \$57.25	
4. Tap Plan Review Corrections (changes to previously approved tap plans)	<del>\$75.00</del> \$76.50	Per Review
Utility Diversion Charge		
Charge for administrative and field review (per incident)		
<i>Additional charges billed based on water consumption, the extent of labor required, equipment damages and the cost of metering equipment and appurtenances.</i>		
a. Existing Single-Family Residential	<del>\$255.00</del> \$260.00	
b. Existing Non-Residential (Includes Multi-Family, Commercial & Large Volume Customers)	<del>\$510.00</del> \$521.00	
c. New Construction Single-Family Residential	<del>\$408.00</del> \$417.00	
d. New Construction Non-Residential (Includes Multi-Family, Commercial & Large Volume Customers)	<del>\$816.00</del> \$833.00	
Utility Meter Re-testing Fee	<del>\$332.00</del> \$339.00	
<i>Fee assessed to customer requesting a meter accuracy test on meters when the Utility has performed a meter accuracy test on the same meter during the preceding 36-month period. Fee will only be assessed if the meter passes the additional requested accuracy tests.</i>		
Water Protection Program-Back Flow Prevention Compliance Fee		
<i>Annual fee AW charges to its potable and reclaimed water customers that have backflow prevention assemblies (BPAs) on their plumbing systems that are required by the State of Texas or City of Austin regulations to be tested. The results of the tests are required to be reported back to AW on a periodic basis to help the utility ensure that its customers are protected from possible contamination or pollution due to a backflow event. Fee is per BPA and is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.</i>		
a. Backflow Prevention Compliance Fee-BPAs Tested Annually	<del>\$31.92</del> \$32.64	
b. Backflow Prevention Assemblies (BPA's) required to be tested and reported or	<del>\$15.96</del> \$16.32	
Water Well Fee	<del>\$96.24</del> \$98.28	

# FY 2020-21 Fee Schedule

**Austin Water - Water Utility Operating Fund** **Fee** **Note**

*Annual fee Austin Water (AW) charges customers with water wells to recoup the costs incurred to implement, manage, and enforce the new Water Well Program that is designed to ensure that the public water supply is adequately protected and, if applicable, alternate wastewater billing is applied according to approved standards. The requirement to register Austin Water customers with certain types of active water wells is in Chapter 15-12 of the Austin City Code. The fee is per Austin Water customer site with active water well(s) that are required to be registered under Ch. 15-12. This fee is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.*

Hydrostatic Test \$277.50 \$300.00

*This fee includes up to four hours of labor, ~~subsequent labor will be billed at \$90.00 per hour.~~*

# FY 2020-21 Fee Schedule

Austin Water - Wastewater Utility Operating Fund	Fee	Note
<b>Utility Charges/Rates</b>		
A. Wastewater Service Rates		
<i>For all bills rendered on or after November 1, <del>2019</del> 2020, these rates are applicable to all service for wastewater treatment to retail customers served by the City of Austin. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge for retail customers will be based on their wastewater average.</i>		
Wastewater Service Rates for Retail Customers:		
Existing Customers		
(A) Retail Customers with Water Service		
<i>These rates are applicable to all retail customers who have metered water connections. Wastewater billing is based on the average water usage during the designated three (3) month wastewater averaging period; or monthly water consumption, whichever is lower. If there is zero usage during one of the three months in the averaging period, the month with zero usage is eliminated, and the remaining two months are used in the wastewater averaging calculation. If there is zero usage for two or all three months of the averaging period, a default wastewater average of 5,000 gallons will be assigned for residential customers until the next wastewater averaging period. For all other retail customers if there is zero usage for two or all three months of the averaging period, the monthly wastewater volume will be based on actual metered water usage monthly until the next wastewater averaging period.</i>		
(B) Wastewater Billing for Domestic Alternate Water Sources		
<i>Wastewater volumes for Single Family Residential customers will be based on a historical wastewater average. In the absence of a historical wastewater average, the City will impute a wastewater average of 5,000 gallons. The customer has the option to install private water metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required. Non-residential customers must install approved private metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required.</i>		
(C) Non-Residential Customers with associated Irrigation Meters (Multifamily, Commercial, Large Volume and Wholesale)		
<i>For those non-residential customers that have a separate City of Austin irrigation water meter for irrigation or alternative irrigation water source on the property other than a water meter solely for a City Supported Community Garden or Urban Farm as defined in Chapter 14-7 of the City Code, the City will base wastewater billing for domestic usage on actual monthly water consumption. Any property that has an irrigation meter requirement will base wastewater billing for domestic usage on actual monthly water consumption.</i>		
(D) Non-Residential Customers without irrigation needs or requirements on the property		
<i>Non-Residential Customers without irrigation needs or requirements on the property will base wastewater billing for domestic usage on actual monthly water consumption.</i>		
(E) Criteria and procedures for existing Commercial customers to qualify as a Large-Volume customer		
Criteria		
<i>An existing commercial customer of Austin Water must purchase more than 85.0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. Austin Water will annually monitor water consumption to determine if any existing customers have exceeded the 85.0 million gallon level.</i>		

## FY 2020-21 Fee Schedule

Austin Water - Wastewater Utility Operating Fund	Fee	Note
<p>Procedures</p> <p><i>Upon verification of the 85.0 million gallon purchase or consumption requirement in fiscal year one, Austin Water will include this customer as a large volume customer in its next rate setting cycle. The next rate setting cycle is during fiscal year two, and will set rates that are to be effective November 1 of fiscal year three. Austin Water will verify the water consumption in fiscal year two, before the rate change on November 1 of fiscal year three, to determine if the commercial customer has maintained the 85.0 million gallon water consumption level for the second consecutive fiscal year. If the commercial customer maintains the 85.0 million gallon level, the City will change the rates for the commercial customer to the large volume customer rates on November 1 of fiscal year three. The City will bill the commercial customer for water consumption after the November 1 rate change at the new large volume rate. The City will give no credit for water consumption in the qualifying fiscal years before the November 1 rate change. If the customer does not maintain the 85.0 million gallon level in the second fiscal year, the customer will remain at commercial class rates.</i></p>		
<p>(F) Criteria and procedures for existing Large Volume customers with reduced volume</p> <p>Criteria</p> <p><i>An existing Large Volume customer of Austin Water purchases less than 85.0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. Austin Water will annually monitor water consumption for all existing large volume customers to determine whether the minimum 85.0 million gallon level has been met.</i></p>		
<p>Procedures</p> <p><i>Upon verification of fiscal year water use below the 85.0 million gallon consumption requirement to maintain large volume customer status, the Strategic Resource Services Division of Austin Water will notify the customer in writing of the shortfall. If the customer falls below the 85.0 million gallon level for a second consecutive year, a second notice will be sent notifying the customer that they will be converted to the commercial class during the November billing cycle of that same year. Once a customer has lost industrial status, the criteria and procedures for an existing commercial customer to qualify as a large volume/industrial customer will be followed. Large volume customers that have implemented Austin Water approved conservation initiatives that causes their water consumption to fall below the 85 million gallons threshold may continue to receive the large volume rate provided that the annual water consumption remains above 65 million gallons and the reduced usage does not create a peaking factor that would be greater than the commercial class peaking factor.</i></p>		
<p>(G) Existing Large Volume Customers with Major Process Changes</p> <p>Criteria</p> <p><i>An existing Large-Volume customer of Austin Water who has major process changes (e.g. sells off parts of the company, business changes with lower use projections, etc.) and the original business plans to purchase less than 85.0 million gallons of the water during a fiscal year that is between October 1 and September 30 at a single service address or campus.</i></p>		

# FY 2020-21 Fee Schedule

Austin Water - Wastewater Utility Operating Fund	Fee	Note
<p>Procedures  <i>Upon notification of a major process change that reduces water use projections below the 85.0 million gallon consumption requirement to maintain large volume customer status, the Strategic Resource Services Division of Austin Water will notify the customer in writing that they will be converted to the commercial class on the billing cycle following the verification of the actual process change in which water use is reduced.</i></p>		
<p>New Customers</p> <p>(A) Residential  <i>The City will impute a wastewater average of 5,000 gallons to new residential accounts until they have established a wastewater average. The Director of the Austin Water Utility or the Director's designee has the discretion to adjust the 5,000 gallon average when the customer has had an established wastewater average at another City of Austin service address.</i></p> <p>(B) Non-Residential Customers without irrigation meter(s) (Multifamily, Commer            (1) <i>Except as provided by subsection (2), if a non-residential customer establishes a new account at a service location where an earlier account established a wastewater average, the City will use the earlier wastewater average for wastewater service billing purposes until the new account establishes its own wastewater average.</i>            (2) <i>If in the judgment of the Director of the Austin Water Utility or the Director's designee, the new customer will place a substantially different demand on the wastewater collection and treatment system, the City will bill the new non-residential customer for wastewater service based on actual metered water consumption until the new non-residential customer has established a wastewater average.</i></p> <p>(C) Wastewater Billing for Domestic Alternate Water Sources.  <i>Wastewater volumes for Single Family Residential customers will be based on a historical wastewater average. In the absence of a historical wastewater average, the City will impute a wastewater average of 5,000 gallons. The customer has the option to install private water metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required. Non-residential customers must install approved private metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required.</i></p> <p>(D) Non-residential Customers with associated Irrigation Meters. (Multifamily, Commercial, Large Volume and Wholesale)  <i>If a new non-residential customer has installed a separate City water irrigation meter or alternative irrigation water source on the property, other than a water meter solely for a City Supported Community Garden or Urban Farm as defined in Chapter 14-7 of the City Code, the City will base the new customer's wastewater billing for domestic usage on actual monthly water consumption.</i></p> <p>(E) Criteria and Procedures for new Large-Volume Customers            Criteria  <i>New large volume customers that have requested connection to the water and wastewater system must submit water use projections to Austin Water as part of the service extension process. Austin Water will review the water use projections to verify that the customer would consume more than 85.0 million gallons within a fiscal year at a single service address or campus.</i></p>		

## FY 2020-21 Fee Schedule

Austin Water - Wastewater Utility Operating Fund	Fee	Note
Procedures		
<i>After the customer has provided Austin Water with water use projections, Austin Water will verify and approve the projections. On approval, the City will classify the customer as a large volume customer and charge the appropriate rate upon connection to the City's water and wastewater system. If Austin Water does not approve the customer's water use projections as being above the 85.0 million gallon level, the City will classify the customer appropriately.</i>		
Retail Monthly Customer Charges:	\$10.30	
<i>Customers will be assessed a retail monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period. Participants in the Customer Assistance Program (CAP) qualify for a waiver of the monthly customer charge.</i>		
Community Benefit Charge	\$0.15	Per KGals
<i>Fee charged per 1,000 gallons of water and wastewater billed for the billing period to fund the Customer Assistance Program (CAP).</i>		
Volume Unit Charge-Retail (All Volumes Unit Cost per 1,000 Gallons)		
I. Residential		
a. Single-Family Residential		
0 - 2,000 Gallons	<del>\$4.37</del> \$4.85	Per KGals
2,001 - over Gallons	<del>\$8.95</del> \$9.94	Per KGals
b. Customer Assistance Program		
0 - 2,000 Gallons	\$3.11	Per KGals
2,001 - over Gallons	\$7.90	Per KGals
II. Non-Residential:		
a. Multifamily	\$8.93	Per KGals
b. Commercial	\$8.95	Per KGals
c. Large Volume		
Cypress (Formerly Spansion)	\$7.90	Per KGals
NXP Ed Bluestein	\$8.52	Per KGals
NXP W William Cannon	\$8.66	Per KGals
Samsung	\$7.75	Per KGals
Skorpios Technologies (Formerly Novati)	\$7.74	Per KGals
University of Texas	\$8.95	Per KGals

## FY 2020-21 Fee Schedule

Austin Water - Wastewater Utility Operating Fund	Fee	Note
Wastewater Service Rates for Wholesale Customers:		
<i>(A) Application. For all bills and charges rendered on or after November 1, <del>2019</del> 2020, the City will charge the following rates for wholesale customers. These charges are applicable to wholesale wastewater service customers of the City of Austin who are water districts, municipal utility districts, or other utilities which have metered water connections. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge will be based on the average water usage during the designated three (3) month wastewater averaging period, or monthly water consumption, whichever is lower. If there is zero usage during one of the three months in the averaging period, the month with zero usage is eliminated, and the remaining two months are used in the wastewater averaging calculation. For new customers who have not established an average water usage during the December, January, and February billing period, the City will use the actual water consumption figure or the measured sewage volume to establish the wastewater billing.</i>		
<i>(B) New Customers. The volume rate for any wholesale customer that is not listed above will be based on a weighted cost of service average of all Wholesale customers. That rate will remain in effect until the new customer establishes a full 12 month's consumption history. After that time, the Austin Water Utility will establish an individual rate and seek approval of that rate by the City Council.</i>		
Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)		
Average Wholesale Wastewater Rate	\$5.66	Per KGals
Manor, City of	\$5.64	Per KGals
Mid-Tex Utilities (Avana Subdivision)	\$5.66	Per KGals
North Austin MUD #1	\$4.23	Per KGals
Northtown MUD	\$4.15	Per KGals
Rollingwood, City of	\$5.67	Per KGals
Sunset Valley, City of	\$5.71	Per KGals
Travis Co. WCID #17 - Comanche Canyon	\$3.98	Per KGals
Travis Co. WCID #17-Steiner Ranch	\$3.80	Per KGals
Wells Branch MUD - N.A.G.C.	\$4.14	Per KGals
West Lake Hills, City of	\$5.68	Per KGals
Wholesale Monthly Customer Charge	\$10.30	
<i>Customers will be assessed a wholesale monthly charge for each meter when water consumption has registered or for service of at least 10 days of the monthly billing period.</i>		
North Austin MUD #1	\$51.00	
Northtown MUD	\$60.00	
Wells Branch MUD - N.A.G.C.	\$51.00	
Wastewater Service Rates-Shady Hollow Customers (Effective April 2, 2018 through December 31, 2020)		
III. Monthly Wastewater Rates Per Wastewater Connection		
A. For a residential customer having a water connection 3/4" or less in size (flat rate per month)		
In-District	\$50.25	

## FY 2020-21 Fee Schedule

Austin Water - Wastewater Utility Operating Fund	Fee	Note
Out-of-District	\$65.95	
B. For a non-residential customer or a customer having a water connection larger than 3/4", the charge shall be as set by the District.		
C. Anything herein to the contrary notwithstanding, no wastewater service charge will be made based on water usage through Special Connections authorized as provided in Section 2.06 of this Chapter 2.		
D. For AISD (Per Contract between Shady Hollow MUD and AISD)		
Monthly Customer Account Charge		
Customer Account Charge (\$/month)	\$10.30	
Volume Unit Charge: All Volumes		
Austin Independent School District	\$7.16	Per KGals
IV. Water and Wastewater Surcharge		
<i>(Applies only to out-of-District customers who are connected to and served by facilities owned by the District)</i>		
Monthly charge per out-of-District non residential unit - Set by District		
Monthly charge per out-of-District residential unit (in addition to monthly water and wastewater charges)	\$28.97	
V. Credit Card Payments		
i. Processing fee for payments by credit card	\$3.00	Per Transaction
ii. Fee for payments not honored by credit card company		
10% of transaction (not to exceed \$25.00)		
B. Capital Recovery Fees (Impact Fees)		
<i>Fees for lots that were platted after October 1, 2007 and before January 1, 2014. For lots platted prior to this period see previous fee schedules.</i>		
1. Drinking Water Protection Zone		
1.1 Inside City Fees		
Wastewater	\$1,200.00	
1.2 Outside City Fees		
Wastewater	\$1,400.00	
2. Desired Development Zone		
2.1 Inside City Fees		
Wastewater	\$600.00	
2.2 Outside City Fees		
Wastewater	\$1,000.00	
3. Desired Development Zone-Urban Watersheds		
Wastewater	\$500.00	
4. Desired Development Zone-Central Urban Redevelopment Combining District and the area bounded by Lady Bird Lake, Lamar Blvd., 15th Street, and IH-35		

## FY 2020-21 Fee Schedule

Austin Water - Wastewater Utility Operating Fund	Fee	Note
Wastewater	\$400.00	
5. Outside of Austin Extraterritorial Jurisdiction (ETJ)		
Wastewater	\$1,400.00	
6. Fees for lots that were platted on or after January 1, 2014 and before October 1, 2018. For lots platted prior to this date see previous fee schedules.		
All Areas-Wastewater	\$2,200.00	
7. Fees for lots that were platted on or after October 1, 2018.		
All Areas-Wastewater	\$2,500.00	
Capital Recovery Fee - Calculation of Service Units: Service Units are determined on rated continuous flow of the meter purchased at sale of tap. (AWWA Standards)		
<i>Calculation of the impact fee in accordance with the Local Government Code requires the use of "Service Units" a standardized measure of consumption, use, generation, or discharge attributable to an individual unit of development.</i>		
Meter Size-Meter Type		
a. 5/8" Positive Displacement 1 Service Unit		
b. 3/4" Positive Displacement 1.5 Service Units		
c. 1" Positive Displacement 2.5 Service Units		
d. 1 1/2" Positive Displacement 5 Service Units		
e. 1 1/2" Turbine 9 Service Units		
f. 2" Positive Displacement 8 Service Units		
g. 2" Turbine 16 Service Units		
h. 3" Compound 17.5 Service Units		
i. 3" Turbine 35 Service Units		
j. 4" Compound 30 Service Units		
k. 4" Turbine 65 Service Units		
l. 6" Compound 67.5 Service Units		
m. 6" Turbine 140 Service Units		
n. 8" Turbine 240 Service Units		
o. 10" Turbine 350 Service Units		
p. 12" Turbine 440 Service Units		
q. 6X2" Fire Service Based on Domestic Demand		
r. 8X2" Fire Service Based on Domestic Demand		
s. 10X2" Fire Service Based On Domestic Demand		
C. Other Fees		

# FY 2020-21 Fee Schedule

Austin Water - Wastewater Utility Operating Fund	Fee	Note
Addition to System Fee		
<p><i>Wastewater tap fees for all second connections and/or wastewater connections larger than six inches (6") are calculated on the total labor costs, transportation and equipment costs, materials and supplies costs, plus indirect and overhead costs for the connection. If the facility requiring wastewater service consist of more than fifteen living units (including, but not limited to apartments, motels, hotels, nursing homes, hospitals, etc.) or is of a commercial and/or industrial nature in excess of 4,000 square feet, a review by the Utility will be conducted to determine the need for a manhole in the sewer line. In the event that a manhole is required, the charge shall be calculated on a cost basis.</i></p>		
Connections and Manholes		
<p>The fees for wastewater connections and manholes performed by the City are as follows:</p>		
Connection Size-Location		
6-inch or less-Zone 1-East	<del>\$432.00</del> \$441.00	
6-inch or less-Zone 2-Central	<del>\$502.00</del> \$513.00	
6-inch or less-Zone 3-West	<del>\$574.00</del> \$586.00	
Descaling Permit Fee	<del>\$702.00</del> \$717.00	
<p><i>Annual fee used to recoup the costs incurred in performing the tasks associated with regulating companies performing temporary descaling activities in the City of Austin's water service area (e.g., analyzing and documenting plans, specifications, applications and reports, monitoring and inspecting sites where temporary descaling activities have been authorized, enforcing regulations when violations occur, etc.). All of these activities are conducted to ensure compliance with pretreatment program and other health and safety requirements. This annual Descaling Permit Fee is prorated by quarter if the descaling company is in its first year of operation. Subsequent years of operations are charged at the full annual rate.</i></p>		
Evaporative Loss Credit Application and Processing Fee	<del>\$200.00</del> \$205.00	
<p><i>Non-refundable application and processing fee; customer is responsible for reporting timely and accurate meter readings each month. If customer reports an erroneous meter read or fails to meet the monthly reporting deadline, the Utility can waive the deadline for three instances in a twelve month period.</i></p>		
Industrial Waste Surcharge		
Surcharge unit charges in dollars per pound		
Ammonia-Nitrogen		\$1.641, <del>effective 6/3/2019</del>
<p><i>Rate is \$1.641 per pound of ammonia-nitrogen discharged into Austin Water's wastewater system by an Industrial User when the ammonia-nitrogen concentration is in excess of 35 mg/l. The surcharge fee for ammonia nitrogen will be charged to an Industrial User that uses or produces ammonia-nitrogen in a manufacturing process. The surcharge fee for ammonia-nitrogen will be determined by calculating the difference between the average concentrations discharged from such an Industrial User and the 35 mg/l threshold as described in the formula below:</i></p>		
<p><i>Surcharge fee for ammonia-nitrogen = Volume of wastewater discharged (in millions of gallons) X 8.34 pounds per gallon x [\$1.559 per pound x (Industrial User's average ammonia-nitrogen (in mg/l) -35 mg/l)]. The current rate became effective 6/3/2019</i></p>		

## FY 2020-21 Fee Schedule

Austin Water - Wastewater Utility Operating Fund	Fee	Note
BOD <i>Rate for BOD is \$0.5043 per pound.</i>		0.5043
COD <i>Rate for COD is \$0.2242 per pound.</i>		0.2242
TSS <i>Rate for TSS is \$0.1087 per pound</i>		0.1087
Interest On Private Lateral Repair - Payment Agreements Annual Interest Rate	10%	
Lab Services-Testing Fees		
1. Automated General Chemical Analysis		
Alkalinity, Auto-Titration	<del>\$7.45</del> \$7.60	Ea.
Dissolved-Ortho Phosphorus	<del>\$21.00</del> \$21.50	Ea.
Dissolved-Total Phosphorus	<del>\$22.75</del> \$23.25	Ea.
Nitrate+Nitrite-Nitrogen	<del>\$21.50</del> \$22.00	Ea.
Nitrite-Nitrogen	<del>\$21.50</del> \$22.00	Ea.
Nitrogen Package: Nitrate+Nitrite-Nitrogen, Nitrite-Nitrogen and Nitrate-Nitroge	<del>\$47.00</del> \$48.00	Ea.
Ortho Phosphorus	<del>\$21.00</del> \$21.50	Ea.
Total Kjeldahl Nitrogen	<del>\$20.40</del> \$20.85	Ea.
Total Phosphorus	<del>\$22.75</del> \$23.25	Ea.
2. General Chemical Analyses		
Alkalinity-Total	<del>\$7.25</del> \$7.40	Ea.
Ammonia-Nitrogen	<del>\$8.65</del> \$8.85	Ea.
Biochemical Oxygen Demand	<del>\$7.25</del> \$7.40	Ea.
Calcium	<del>\$7.25</del> \$7.40	Ea.
Carbonaceous BOD	<del>\$8.65</del> \$8.85	Ea.
Chemical Oxygen Demand	<del>\$7.25</del> \$7.40	Ea.
Conductivity	<del>\$7.25</del> \$7.40	Ea.
Cyanide, Amenable	<del>\$57.75</del> \$58.95	Ea.
Cyanide, Total	<del>\$44.00</del> \$45.00	Ea.
Dissolved Oxygen	<del>\$7.25</del> \$7.40	Ea.
Nitrate-Nitrogen	<del>\$8.65</del> \$8.85	Ea.
Oil & Grease	<del>\$30.00</del> \$30.75	Ea.
Ortho Phosphorus	<del>\$7.25</del> \$7.40	Ea.
PH	<del>\$7.25</del> \$7.40	Ea.
Percent Solids in Semi-Solid Sample	<del>\$8.65</del> \$8.85	Ea.

## FY 2020-21 Fee Schedule

Austin Water - Wastewater Utility Operating Fund	Fee	Note
Temperature	<del>\$7.25</del> \$7.40	Ea.
Total Dissolved Solids	<del>\$7.25</del> \$7.40	Ea.
Total Organic Carbon by Persulfate - UV Oxidation	<del>\$60.00</del> \$61.50	Ea.
Total Phosphorus	<del>\$22.80</del> \$23.30	Ea.
Total Solids	<del>\$8.65</del> \$8.85	Ea.
Total Suspended Solids	<del>\$7.25</del> \$7.40	Ea.
Total Volatile Solids	<del>\$9.85</del> \$10.05	Ea.
Turbidity	<del>\$7.25</del> \$7.40	Ea.
Volatile Suspended Solids	<del>\$8.65</del> \$8.85	Ea.
3. Ion Analyses by Ion Chromatography		
Chloride	<del>\$27.10</del> \$27.75	Ea.
Fluoride	<del>\$50.20</del> \$51.50	Ea.
Sulfate	<del>\$27.10</del> \$27.75	Ea.
4. Metals Analyses and Digestions		
ICP Metals	<del>\$12.75</del> \$13.05	Ea.
Mercury-Cold Vapor	<del>\$48.55</del> \$49.75	Ea.
Sample Digestion	<del>\$9.85</del> \$10.05	Ea.
5. Microbiological Analyses		
E. Coli (Colilert-MPN)	<del>\$19.85</del> \$20.35	Ea.
E. Coli (Membrane Filter)	<del>\$16.65</del> \$17.00	Ea.
Fecal Coliform (EC Broth-MPN)	<del>\$16.65</del> \$17.00	Ea.
Fecal Coliform (Membrane Filter)	<del>\$16.65</del> \$17.00	Ea.
Heterotrophic Plate Count (Pour Plate)	<del>\$34.65</del> \$35.50	Ea.
Microscopic Examination	<del>\$18.60</del> \$19.00	Ea.
Total Coliform (Colilert-MPN)	<del>\$16.65</del> \$17.00	Ea.
Total Coliform + E. Coli (Colilert-MPN)	<del>\$21.00</del> \$21.50	Ea.
6. Organic Analyses		
Acid & Base Neutral Extractable Organic Compounds by GCMS	<del>\$519.50</del> \$531.00	Ea.
Volatile Organic Compounds by GCMS	<del>\$220.00</del> \$224.50	Ea.
7. Miscellaneous Laboratory Services		
Bottle washing/maintenance per bottle	<del>\$2.75</del> \$2.80	Ea.
Liquid Waste Hauler's Fees		

## FY 2020-21 Fee Schedule

Austin Water - Wastewater Utility Operating Fund	Fee	Note
After Hours Receiving Station Fee	<del>\$305.00</del> \$312.00	
<i>Fee to recover the costs incurred by AW in order to open and operate the hauled waste receiving station after normal business hours for a minimum of at least 2 hours. This fee applies to each 2 hour interval that the hauled waste receiving station is requested and authorized to be opened after hours.</i>		
Disposal and Treatment Fee		
Volume Basis: Vehicle Storage Capacity	100%	
Volume: Charge per 1,000 gallons of liquid waste	<del>\$46.50</del> \$51.15	
Permit Fee	<del>\$98.75</del> \$108.65	each
<i>The Permit Fee can be prorated by month if the Liquid Waste Hauler is in its first year of operation. Subsequent years of operation are charged at the full annual rate. For all the Liquid Waste Haulers the Permit Fee can be prorated by month when the annual Liquid Waste Hauler permit renewal date is adjusted.</i>		
Trip Ticket Book	<del>\$10.75</del> \$15.50	
Vehicle Inspection or Re-inspection	<del>\$47.95</del> \$52.75	
Mapping Sales		
Color Copies		
CD ROM Copies	<del>\$6.40</del> \$6.55	Ea.
D-Size	<del>\$47.00</del> \$48.00	Ea.
Municipal Utility District Map (11" x 17")	<del>\$2.80</del> \$2.85	Ea.
Wastewater Major Facilities Map (11" x 17")	<del>\$2.80</del> \$2.85	Ea.
Wastewater System Map	<del>\$2.80</del> \$2.85	Ea.
Photo Copies		
11" x 17"	\$1.25	Ea.
12" x18"	<del>\$2.80</del> \$2.85	Ea.
Blowbacks from Film	<del>\$4.05</del> \$4.15	Ea.
C-Size (18" x 24")	<del>\$4.05</del> \$4.15	Ea.
D-Size (24" x 36")	<del>\$4.05</del> \$4.15	Ea.
D-Size blueines or blacklines	<del>\$4.05</del> \$4.15	Ea.
Impact Fee land use map with assumptions appendix	<del>\$2.75</del> \$2.80	Ea.
Intersection Detail Drawings	\$1.05	Ea.
Plan and Profile Drawings	\$1.05	Ea.
Metered Wastewater Billing Application Fee	<del>\$353.00</del> \$361.00	
<i>Fee to determine the feasibility of wastewater metering.&lt;br&gt;</i>		
On-Site Sewage Facility (OSSF) & Alternative Wastewater System Fees		
Alternative Wastewater System Fee	<del>\$645.00</del> \$659.00	
Emergency Holding Tank Fee		

## FY 2020-21 Fee Schedule

Austin Water - Wastewater Utility Operating Fund	Fee	Note
Non-Single Family	<del>\$455.00</del> \$465.00	each
Single-Family Residential	<del>\$232.00</del> \$237.00	each
OSSF Tank Abandonment		
Private sewage facility cutover to sewer	<del>\$57.00</del> \$58.00	each
Permit Review		
License Amendment or Design Change Fee	<del>\$288.00</del> \$294.00	each
Alternative Wastewater System Design Change Fee	<del>\$283.00</del> \$289.00	each
<i>The fee covers the cost of reviewing changes to submitted engineering designs of alternative wastewater collection systems.</i>		
Minor Re-permit Changes	<del>\$322.00</del> \$329.00	
On-Site Sewage Facility Permit Fee (Permit to Construct/License to Operate)	<del>\$645.00</del> \$659.00	each
Re-inspection	<del>\$86.00</del> \$88.00	each
Site/Lot Evaluation	<del>\$86.00</del> \$88.00	each
State OSSF Surcharge	<del>\$10.00</del> \$10.20	each
Subdivision Review		
<i>Review of subdivisions served by private sewage facilities.</i>		
a. For the first 20 lots	<del>\$179.00</del> \$183.00	First 20 lots
b. Each additional lot	<del>\$7.25</del> \$7.40	Each additional lot
Post-Annexation Water and Sewer Fees		
<i>Customers within the following areas pay an additional monthly post-annexation water and sewer rate as provided below:(1) The former Southland Oaks Municipal Utility District based on meter size - until November 6, 2021:</i>		
Meter Size		
a. 5/8"	\$25.21	
b. 3/4"	\$37.82	
c. 1"	\$63.03	
d. 1 1/2"	\$126.05	
e. 2"	\$201.68	
f. 3"	\$378.15	
g. 4"	\$630.25	
h. 6"	\$1,260.50	
i. 8"	\$2,016.80	
j. 10"	\$3,940.32	
k. 12" or larger	\$5,629.14	
Private Wastewater Lateral Evaluation Fee	<del>\$118.00</del> \$121.00	
<i>This fee covers the cost of providing site elevation analysis on City-identified private wastewater laterals that are defective and under enforcement activities by the City.</i>		

## FY 2020-21 Fee Schedule

Austin Water - Wastewater Utility Operating Fund	Fee	Note
Re-Sampling Fee	<del>\$217.00</del> \$222.00	
<i>This re-sampling fee is used to recoup the costs associated with the sampling and analysis of wastewater discharge samples that are used to derive a wastewater surcharge for industrial users that request such a re-sample as authorized under Chapter 15-10 (Wastewater Regulations). A minimum of two samples per outfall per industrial user site are required. The re-sampling fee applies to each sample required to be collected in order to derive a wastewater surcharge. Industrial user customers may gain approval for only one re-sampling event per calendar year.</i>		
Safety and Technical Training		
<i>The courses below are offered to both City of Austin employees and any other interested persons:</i>		
Activated Sludge	<del>\$215.00</del> \$220.00	
Basic Wastewater	<del>\$215.00</del> \$220.00	
Chlorinator Maintenance	<del>\$215.00</del> \$220.00	
Pre-Utility Calculations	<del>\$160.00</del> \$165.00	
Pump and Motor Maintenance	<del>\$215.00</del> \$220.00	
Utility Calculations	<del>\$160.00</del> \$165.00	
Wastewater Collection	<del>\$215.00</del> \$220.00	
Wastewater Treatment	<del>\$215.00</del> \$220.00	
Sale of Reports/Publications		
Decentralized Wastewater System Video	<del>\$14.25</del> \$14.50	Ea.
WW Collection System Long Range Planning Guide	<del>\$28.60</del> \$29.25	Ea.
WW Collection System Long Range Planning Guide Summary	<del>\$2.85</del> \$2.90	Ea.
Service Extension Request with Administrative Approval		
a. Cost per acre served	<del>\$8.40</del> \$8.60	Per acre served
1. Minimum Charge	<del>\$168.00</del> \$172.00	Minimum
2. Maximum Charge	<del>\$420.00</del> \$430.00	Maximum
Service Extension Request with Council Approval		
b. Cost per acre served	<del>\$33.50</del> \$34.25	Per acre served
1. Minimum Charge	<del>\$670.00</del> \$685.00	Minimum
2. Maximum Charge		No Maximum

## FY 2020-21 Fee Schedule

Austin Water - Wastewater Utility Operating Fund	Fee	Note
Utility Piping Permit Fee	<del>\$685.00</del> \$699.00	
<p><i>Annual fee used to recoup the costs incurred in regulating the chemical providing companies performing temporary utility piping activities in the City of Austin's water service area (e.g., analyzing and documenting plans, specifications, applications and reports, monitoring and inspecting sites where temporary utility piping activities have be authorized, enforcing regulations when violations occur, etc.). All of these activities are conducted to ensure compliance with pretreatment program and other health and safety requirements. This annual Utility Piping Permit fee is prorated by quarter if the chemical provider company is in its first year of operation. Subsequent years of operation are charged at the full annual rate.</i></p>		
Utility Special Service Billings		
<p>The Utility charges the following hourly rates for these special service requests:</p>		
Flusher Truck	<del>\$104.50</del> \$107.00	
Mini Camera	<del>\$175.25</del> \$179.00	
Rodding Machine	<del>\$175.25</del> \$179.00	
Smoke Test	<del>\$104.50</del> \$107.00	
TV Inspection Unit	<del>\$175.25</del> \$179.00	
Vactor Truck	<del>\$175.25</del> \$179.00	
Wastewater Discharge Permit Base Fee		
<p><i>Permit Base Fees for Category I General and Category V Dental Industrial Users are charged on a monthly basis at 1/12 of the respective fee shown below. These Category I and Category V Permit Base Fees are only charged during the month(s) the General or Dental Industrial User's account is active. For all other Industrial Users (e.g. significant industrial users, categorical industrial users, major industrial users, other political subdivision industrial users, etc.) Permit Base Fees are charged on an annual basis at one of the rates shown below for Categories II through IV. This annual Permit Base Fee is prorated by quarter if the Industrial user is in its first year of operation. Subsequent years of operation are charged at the full annual rate. Analytical costs will be determined by the amount of Water Laboratory cost associated with each Industrial User. The Category V Permit Fee for Dental Industrial Users will only be applied when the federal categorical standards stipulated in 40 CFR 441 become effective.</i></p>		
Annual Permit Fee		
Category I - General Industrial Users	<del>\$172.92</del> \$176.52	
Category II - Significant Industrial Users	<del>\$714.48</del> \$729.05	
Category III - Major Industrial Users	<del>\$714.48</del> \$729.05	
Category IV - Categorical Industrial Users	<del>\$935.76</del> \$954.89	
Category V - Dental Industrial Users	<del>\$67.80</del> \$69.19	
Wastewater Discharge from Boats on Lake Austin		
Fee per ten minutes of pumping.	\$0.50	Each 10 minute interval
Watercraft and Marinas Program Fees		

# FY 2020-21 Fee Schedule

<i>Austin Water - Wastewater Utility Operating Fund</i>	Fee	Note
Boat Pump-Out Facility <i>Annual permit fee that AW charges customers with a boat pump-out facility operated on or adjacent to the surface waters of the City's water supply. This permit is required in accordance with Chapter 6-5, Article 3 (Watercraft and Marinas) of the Austin City Code.</i>	<del>\$63.00</del> \$64.29	
Excursion Boat with Marine Sanitation Device <i>Annual permit fee that AW charges customers with a marine sanitation device on a watercraft operated or intended for operation on the surface waters of the City's water supply.</i>	<del>\$25.00</del> \$25.50	

## FY 2020-21 Fee Schedule

Austin Water - Reclaimed Water Utility Operating Fund	Fee	Note
<b>Utility Charges/Rates</b>		
<b>A. Reclaimed Water Service Rates</b>		
<i>For all bills and charges rendered on or after November 1, <del>2019</del> 2020, these rates are applicable to all sales or service of reclaimed water to retail customers served by the City of Austin. Customers will be assessed a monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period. Reclaimed water used for domestic, cooling, or other non-irrigation</i>		
a. Monthly Customer Charges:		
Meter Size:		
a. 5/8"	\$8.00	
b. 3/4"	\$9.00	
c. 1"	\$10.00	
d. 1 1/2"	\$14.00	
e. 2"	\$19.00	
f. 3"	\$31.00	
g. 4"	\$45.00	
h. 6"	\$84.00	
i. 8"	\$131.00	
j. 10"	\$186.00	
k. 12"	\$271.00	
b. System-wide Volume Unit Charge:		
Mandatory Connections (Volume Unit Cost Per 1,000 Gallons)	\$4.20	Per KGals
<i>New developments or redevelopments within 250 feet of an existing reclaimed main</i>		
Non-Mandatory Connections (Volume Unit Cost Per 1,000 Gallons)	\$2.82	Per KGals
<i>Customers with a site plan submitted prior to May 1, 2015, potable water conversion customers and customers with reclaimed main extensions greater than 250 feet.</i>		
Variance Request Fee (Mandatory Connections)	\$100.00	
c. Austin Energy Sandhill Power Plant		
<i>In April 2036, the fixed charge will end and the volumetric rate will revert to the system wide retail rate</i>		
Monthly Fixed Capital Charge	\$10,690.00	
Volume Unit Charge per 1,000 Gallons:	<del>\$1.68</del> \$1.92	Per KGals
d. Parkland Reclaimed Water Rates:		
<i>Rates for reclaimed water use at City-owned parkland and golf courses</i>		
All Volumes (Unit Cost Per 1,000 Gallons)	\$1.39	
<b>B. Other Fees</b>		
Bulk Water Inactivity Fee	\$5.00	

## FY 2020-21 Fee Schedule

Austin Water - Reclaimed Water Utility Operating Fund	Fee	Note
Service Extension Request with Administrative Approval		
Cost Per Acre Served	<del>\$8.40</del> \$8.60	Per acre served
1. Minimum Charge	<del>\$168.00</del> \$172.00	Minimum
2. Maximum Charge	<del>\$420.00</del> \$430.00	Maximum
Service Extension Request with Council Approval		
Cost Per Acre Served	<del>\$33.50</del> \$34.25	Per acre served
1. Minimum Charge	<del>\$670.00</del> \$685.00	Minimum
2. Maximum Charge		No Maximum
Tap & Reconnection Fees		
<i>Meter Tap &amp; Reconnection Fees (not to exceed meter size 5/8" plus actual cost of meter fees) shall be waived for the installation of a water meter solely for a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.</i>		
The fees for water and reclaimed water connection/reconnections performed by contractors in accordance with City connections procedures are as follows:		
Meter Size:		
a. 5/8" through 2" plus actual cost of meter	<del>\$176.00</del> \$180.00	
b. 3" through 4" plus actual cost of meter	<del>\$560.00</del> \$571.25	
c. 6" or larger plus actual cost of meter	<del>\$839.00</del> \$856.00	
The fees for water and reclaimed water connections/reconnections performed by the City are as follows:		
Meter Size:		
a. 5/8" plus actual cost of meter	<del>\$525.00</del> \$535.69	
b. 3/4" plus actual cost of meter	\$550.00	
c. 1" plus actual cost of meter	\$622.00	
d. 1 1/2" plus actual cost of meter	\$1,021.00	
e. 2" plus actual cost of meter	\$1,221.00	
Tap Inspection Fee		
<i>Fee for additional water tap inspection(s) after initial inspection has failed to be in compliance with standard meter detail of City of Austin code requirements. This fee must be paid in order to schedule a follow-up inspection.</i>		
Cost Per Inspection or Re-inspection:		
Water and Reclaimed Water Meter sizes 2" or less	<del>\$95.00</del> \$97.00	

## FY 2020-21 Fee Schedule

Aviation	Fee	Note
<b>Concessions/Sales</b>		
Permit to Conduct Business at Austin-Bergstrom International Airport		
<i>These fees are negotiated individually through an agreement (Rental agreement, lease agreement, concessions agreement and/or permits/fees).</i>		
<b>Parking/Towing Rates</b>		
Ground Transportation		
Administrative Fee	\$3.00	per occurrence for account changes or modifications
Operating Permit Fee: All Providers		
1 to 8 Passenger Capacity	\$150.00	maximum per year
> 8 Passenger Capacity	\$200.00	maximum per year
Special Event Temporary Permit	\$25.00	
Trip Fees		
1 to 8 Passenger Capacity: Limousines	\$3.50	maximum per trip
1 to 8 Passenger Capacity: Taxicabs	\$3.50	maximum per trip
9 to 23 Passenger Capacity: All Providers	\$5.00	maximum per trip
> 23 Passenger Capacity: All Providers	\$15.00	maximum per trip
Heliport Permit Application Fee		
<i>See helifacility ordinance for specific requirements and limits.</i>		
Category 1 - Short-term	\$500.00	
Category 2 - Three-day event	\$1,500.00	
Category 3 - Permanent heliport	\$2,000.00	
Off Airport Permit Fee		
Parking Services	\$400.00	per courtesy vehicle plus 10% of gross revenue of off-airport parking facilities
Public Parking Rates		
<i>Subject to Chapter 13-1-6(B) of the Austin City Code.</i>		
Contracted Parking, per space		
Economy Lots		
12 months or part thereof	\$2,350.00	
6 month, semiannually, or part thereof	\$1,150.00	
Monthly, or part thereof	\$200.00	
Garages		

## FY 2020-21 Fee Schedule

Aviation	Fee	Note
12 months or part thereof	\$4,350.00	
6 month, semiannually, or part thereof	\$2,200.00	
Monthly, or part thereof	\$375.00	
Garage Parking:		
0 to 60 minutes:	\$3.00 - \$5.00	
For each hour, or part thereof, after the initial 60-minute period:	\$3.00 - \$5.00	
Up to a maximum charge for a 24-hour period of:	\$27.00	
Reserved Parking:		
For the first 24 hour period, or part thereof, plus the prevailing daily maximum rate	\$5.00	
Surface Parking:		
Covered Daily Lot		
0 to 60 minutes:	\$3.00 - \$5.00	
For each hour, or part thereof, after the initial 60-minute period:	\$3.00 - \$5.00	
Up to a maximum charge for a 24-hour period of:	\$15.00	
Daily Lot:		
0 to 60 minutes:	\$3.00 - \$5.00	
For each hour, or part thereof, after the initial 60-minute period:	\$3.00 - \$5.00	
Up to a maximum charge for a 24-hour period of:	\$12.00	
Economy Lot:		
0 to 60 minutes:	\$3.00 - \$5.00	
For each hour, or part thereof, after the initial-60 minute period:	\$3.00 - \$5.00	
Up to a maximum charge for a 24-hour period of:	\$10.00	
Express Economy Lot:		
0 to 60 minutes:	\$3.00 - \$5.00	
For each hour, or part thereof, after the initial-60 minute period:	\$3.00 - \$5.00	
Up to a maximum charge for a 24-hour period of:	\$7.00	
Valet Parking:		
Executive Valet		
For each period of time up to 24 hours:	\$35.00	maximum of
Family-Friendly Valet		
For each period of time up to 24 hours:	\$23.00	maximum of

# FY 2020-21 Fee Schedule

<b>Building Services</b>	<b>Fee</b>	<b>Note</b>
<b>Special Events</b>		
Custodial and Cleanup	\$50.00	per event hour
Security	\$50.00	per event hour
Utilities, Chiller and HVAC	\$50.00	per event hour

## FY 2020-21 Fee Schedule

Development Services	Fee	Note
<b>License/Use Permits</b>		
01 Technology Surcharge	4%	
<i>This fee is not applicable to items marked with ****</i>		
02 Development Assistance Center (DAC)		
1.01 Sign Review		
A Free Standing, roof sign, projecting sign	<del>\$120.00</del> \$135.00	
B Wall Signs, awnings	<del>\$60.00</del> \$68.00	
C Historical District	<del>\$60.00</del> \$68.00	
D Billboard Relocation	<del>\$368.00</del> \$413.00	
1.02 City Outdoor Advertising (Sign) License****		
A New/annual renewal	<del>\$60.00</del> \$68.00	
1.03 Temporary Use Permit	<del>\$123.00</del> \$138.00	
1.04 Mobile Retail Permit	<del>\$81.00</del> \$91.00	
1.05 Alcoholic beverage waiver fee	<del>\$5,289.00</del> \$5,894.00	
1.06 Commercial Site Plan Exemption	<del>\$245.00</del> \$272.00	
1.07 Sound amplification		
A After Hours Concrete Pouring in Central Business District	<del>\$184.00</del> \$207.00	
B Outdoor music venue	<del>\$368.00</del> \$413.00	
C Multi-Day Sound Amplification	<del>\$491.00</del> \$551.00	
D Single-Day Sound Amplification	<del>\$184.00</del> \$207.00	
E All other sound amplification permits	<del>\$123.00</del> \$138.00	
1.08 Document Sales		
<i>Document Sales are not eligible for refunds.</i>		
A Copies of Site Plans/Maps		
a Letter (8.5" x 11")	\$0.75	plus tax
b Small (11" x 17")	\$1.00	plus tax
c Medium (18" x 24")	\$2.00	plus tax
d Large (24" x 36")	\$3.00	plus tax
B Imagine Austin Book****	\$12.75	plus tax
C Zoning Compliance Letter	<del>\$132.00</del> \$147.00	
<del>X Address Verification Letter ****</del>	<del>\$40.00</del>	each
<del>X Zoning Verification Letter</del>	<del>\$40.00</del>	
<b>Site/Plan Reviews</b>		
01 Technology Surcharge	4%	

## FY 2020-21 Fee Schedule

Development Services	Fee	Note
<i>This fee is not applicable to items marked with ****</i>		
02 Zoning		
1.01 Regular Rezoning	<del>\$1,794.00</del> \$1,720.00	
1.02 Historic zoning application	<del>\$636.00</del> \$597.00	each
1.03 Local Historic District Application	<del>\$636.00</del> \$597.00	each
1.04 Capital view corridor building height determination		
A General	<del>\$1,982.00</del> \$1,928.00	
B Specific	<del>\$1,982.00</del> \$1,928.00	
1.05 Restrictive covenant amendment	<del>\$1,144.00</del> \$1,097.00	
1.06 Neighborhood Plan Amendment Application Fee	<del>\$636.00</del> \$597.00	
1.07 Zoning Site Plan Revision	<del>\$3,968.00</del> \$3,885.00	
1.08 Land Use Determination	<del>\$485.00</del> \$448.00	
03 Special District and Zoning Fee		
1.01 Formal Development Assessments for Planned Unit Developments		
A <= 5 acres	<del>\$9,663.00</del> \$9,287.00	
B > 5 acres	<del>\$9,663.00</del> \$9,287.00	plus
per acre over 5 acres	<del>\$75.00</del> \$74.00	additional
Only acreage fee can be credited toward any land development application if submitted on the subject tract within 1 year		
1.02 Development Assessment Site Plan <del>or Project Assessment</del>		
A < 2 acres	<del>\$8,811.00</del> \$8,540.00	
B < 5 acres	<del>\$9,714.00</del> \$9,412.00	
C <= 10 acres	<del>\$10,617.00</del> \$10,283.00	
D > 10 acres	<del>\$10,617.00</del> \$10,283.00	plus
per acre over 10 acres	<del>\$64.00</del> \$62.00	additional
Only acreage fee can be credited toward any land development application if submitted on the subject tract within 1 year		
1.03 Development Assessment Conceptual Site Plan		
A. < 2 acres	<del>\$8,811.00</del> \$8,540.00	
B < 5 acres	<del>\$9,714.00</del> \$9,412.00	
C <= 10 acres	<del>\$10,617.00</del> \$10,283.00	
D > 10 acres	<del>\$10,617.00</del> \$10,283.00	
per acre over 10 acres	<del>\$64.00</del> \$62.00	
Only acreage fee can be credited toward any land development application if submitted on the subject tract within 1 year		
1.04 Municipal Utility District		
A Creation	<del>\$14,708.00</del> \$14,226.00	
B Revision requiring Planning Commission approval	<del>\$1,798.00</del> \$1,744.00	

## FY 2020-21 Fee Schedule

Development Services	Fee	Note
C Administrative approval of revision	<del>\$1,798.00</del> \$1,744.00	
D Amendment	<del>\$788.00</del> \$746.00	
E Out-of-district service request	<del>\$788.00</del> \$746.00	
F Annexation	<del>\$304.00</del> \$298.00	
1.05 Planned Unit Development PUD Creation		
A < 10 acres	<del>\$26,821.00</del> \$26,203.00	
B < 50 acres	<del>\$32,720.00</del> \$32,027.00	
C <= 250 acres	<del>\$37,274.00</del> \$36,519.00	
D > 250 acres	<del>\$37,274.00</del> \$36,519.00	plus
per acre over 250 acres	<del>\$160.00</del> \$157.00	additional
E Revision requiring Planning Commission approval	<del>\$4,826.00</del> \$4,739.00	
1.06 Public Improvement District	<del>\$9,974.00</del> \$9,567.00	
1.07 Planned Development Area PDA Creation		
A < 10 acres	<del>\$26,821.00</del> \$26,203.00	
B < 50 acres	<del>\$32,720.00</del> \$32,027.00	
C <= 250 acres	<del>\$37,274.00</del> \$36,389.00	
D > 250 acres	<del>\$37,274.00</del> \$36,389.00	plus
per acre over 250 acres	<del>\$155.00</del> \$153.00	additional
E Revision requiring Planning Commission approval	<del>\$4,826.00</del> \$4,739.00	
1.08 Roadway Utility District (RUD)	<del>\$4,176.00</del> \$4,075.00	
04 Subdivision		
<i>If a Project Assessment is performed, a 25% reduction in fees on the subsequent application fee may apply.</i>		
1.01 Preliminary		
A Desired Development Zone		
a Base	<del>\$13,512.00</del> \$13,217.00	plus
b per acre	<del>\$93.00</del> \$92.00	additional
B Drinking Water Protection Zone		
a Base	<del>\$14,960.00</del> \$14,625.00	plus
b per acre	<del>\$134.00</del> \$132.00	additional
C Administrative revision to an approved preliminary plan		
a Minor Revision	<del>\$6,376.00</del> \$6,260.00	
b Minor Deviation	<del>\$1,562.00</del> \$1,537.00	
1.02 Final with Preliminary		
A Desired Development Zone		
a Base	<del>\$7,846.00</del> \$7,672.00	plus

## FY 2020-21 Fee Schedule

Development Services	Fee	Note
b per acre	<del>\$93.00</del> \$92.00	additional
B Drinking Water Protection Zone		
a Base	<del>\$8,581.00</del> \$8,377.00	plus
b per acre	<del>\$134.00</del> \$132.00	additional
1.03 Final without Preliminary		
A Desired Development Zone		
a Base	<del>\$8,468.00</del> \$8,285.00	plus
b per acre	<del>\$93.00</del> \$92.00	additional
B Drinking Water Protection Zone		
a Base	<del>\$10,223.00</del> \$9,978.00	plus
b per acre	<del>\$134.00</del> \$132.00	additional
1.04 Construction Plans		
A Desired Development Zone		
a Base	<del>\$10,336.00</del> \$9,982.00	plus
b per acre	<del>\$60.00</del> \$58.00	additional
B Drinking Water Protection Zone		
a Base	<del>\$11,642.00</del> \$11,249.00	plus
b per acre	<del>\$101.00</del> \$97.00	additional
C Transportation Engineering Review		
a Base	<del>\$1,102.00</del> \$1,058.00	plus
b per acre	<del>\$37.00</del> \$35.00	additional
D Revision	50%	
E Rough cut without full development	<del>\$3,168.00</del> \$3,077.00	
1.05 Amendment (Amended Plat)		
A Basic (Scrivener's Error/Name Change for Approved Subdivision)	<del>\$2,633.00</del> \$2,559.00	
B Advanced (non-Scrivener's Error)	<del>\$5,263.00</del> \$5,150.00	
1.06 Extension of Approved Preliminary Plan (Travis County Chapter 30 - 2 Year request)	<del>\$242.00</del> \$224.00	
1.07 Plat Vacation		
A Administratively Approved		
a Desired Development Zone		
i Base	<del>\$4,796.00</del> \$4,670.00	plus
ii per acre	<del>\$70.00</del> \$68.00	additional
b Drinking Water Protection Zone		
i Base	<del>\$4,796.00</del> \$4,670.00	plus

## FY 2020-21 Fee Schedule

Development Services	Fee	Note
ii per acre	<del>\$70.00</del> \$68.00	additional
B Commission Approved		
a Desired Development Zone		
i Base	<del>\$5,099.00</del> \$4,969.00	plus
ii per acre	<del>\$70.00</del> \$68.00	additional
b Drinking Water Protection Zone		
i Base	<del>\$5,099.00</del> \$4,969.00	plus
ii per acre	<del>\$70.00</del> \$68.00	additional
1.08 Miscellaneous Subdivision Fees		
A Withdrawal and re-submittal	50%	equal to 50% of current fee
B Subdivision Public Hearing Preparation	<del>\$1,514.00</del> \$1,497.00	
C Variance/Waiver Subdivision		
a Administratively Approved		
i Subdivision	<del>\$606.00</del> \$599.00	
ii Transportation - Planning	<del>\$390.00</del> \$384.00	
iii Environmental	<del>\$673.00</del> \$240.00	
iv Drainage	<del>\$1,102.00</del> \$780.00	
b Commission Approved		
i Subdivision	<del>\$1,211.00</del> \$1,198.00	
ii Transportation - Planning	<del>\$4,545.00</del> \$4,489.00	
iii Environmental	<del>\$10,282.00</del> \$6,025.00	
c Council Approved Variance		
i Environmental	<del>\$13,467.00</del> \$9,918.00	
D Completeness Check	<del>\$545.00</del> \$524.00	
E County recordation fee	<del>\$1,178.00</del> \$1,164.00	
1.09 Subdivision Project Assessment		
A < 2 acres	<del>\$8,811.00</del> \$8,540.00	
B < 5 acres	<del>\$9,714.00</del> \$9,412.00	
C ≤ 10 acres	<del>\$10,617.00</del> \$10,283.00	
D > 10 acres	<del>\$10,617.00</del> \$10,283.00	plus
per acre over 10 acres	<del>\$64.00</del> \$62.00	additional
Only acreage fee can be credited toward any land development application if submitted on the subject tract within 1 year		
05 Site Plan		
<i>If a Conceptual Site Plan is performed, a 25% reduction in fees on the subsequent application fee may apply.</i>		
1.01 Land Use Site Plan - Permitted Use		

## FY 2020-21 Fee Schedule

Development Services	Fee	Note
A Land Use Site Plan - Permitted Use	<del>\$4,196.00</del> \$4,103.00	
B Revision	50%	equal to 50% of current fee
1.02 Land Use Site Plan - Conditional Use (A Plans)		
A Land Use Site Plan - Conditional Use	<del>\$6,192.00</del> \$6,071.00	
B Revision (land use only)	50%	equal to 50% of current fee
1.03 Site Plan - Construction Element (B Plans)		
A Desired Development Zone		
a < 2 acres	<del>\$13,293.00</del> \$12,938.00	
b < 5 acres	<del>\$13,874.00</del> \$13,505.00	
c <= 10 acres	<del>\$14,367.00</del> \$13,986.00	
d > 10 acres	<del>\$14,367.00</del> \$13,986.00	plus
per acre over 10 acres	<del>\$173.00</del> \$169.00	
B Drinking Water Protection Zone		
a < 2 acres	<del>\$14,707.00</del> \$14,309.00	
b < 5 acres	<del>\$15,343.00</del> \$14,931.00	
c <= 10 acres	<del>\$15,999.00</del> \$15,571.00	
d > 10 acres	<del>\$15,999.00</del> \$15,571.00	plus
per acre over 10 acres	<del>\$191.00</del> \$187.00	
C Revision	50%	equal to 50% of current fee
1.04 Consolidated Site Plan (C Plans)		
A Desired Development Zone		
a < 2 acres	<del>\$16,778.00</del> \$16,373.00	
b < 5 acres	<del>\$17,696.00</del> \$17,275.00	
c <= 10 acres	<del>\$18,687.00</del> \$18,248.00	
d > 10 acres	<del>\$18,687.00</del> \$18,248.00	plus
per acre over 10 acres	<del>\$173.00</del> \$169.00	
B Drinking Water Protection Zone		
a < 2 acres	<del>\$19,048.00</del> \$18,590.00	
b < 5 acres	<del>\$20,021.00</del> \$19,544.00	
c <= 10 acres	<del>\$21,175.00</del> \$20,675.00	
d > 10 acres	<del>\$21,175.00</del> \$20,675.00	plus
per acre over 10 acres	<del>\$191.00</del> \$170.00	
C Revision	50%	equal to 50% of current fee
1.05 Site Plan Extension		
A 1st Extension	<del>\$2,742.00</del> \$2,660.00	

# FY 2020-21 Fee Schedule

<b>Development Services</b>	<b>Fee</b>	<b>Note</b>
B Commission Approved Extension	<del>\$4,278.00</del> \$4,173.00	
1.06 Other Site Plans (D Plans)		
A Building, Parking & Other Site Work		
a Desired Development Zone		
i Base	<del>\$13,054.00</del> \$12,701.00	plus
ii per acre	<del>\$173.00</del> \$169.00	
b Drinking Water Protection Zone		
i Base	<del>\$14,359.00</del> \$13,969.00	plus
ii per acre	<del>\$173.00</del> \$169.00	
c Revision (Building, Parking & Other Site Work)	50%	equal to 50% of current fee
B Utility Lines		
a Desired Development Zone		
i < 1,000 linear feet	<del>\$6,305.00</del> \$6,148.00	
ii < 5,000 linear feet	<del>\$6,489.00</del> \$6,324.00	
iii <= 10,000 linear feet	<del>\$6,673.00</del> \$6,501.00	
iv > 10,000 linear feet	<del>\$6,857.00</del> \$6,677.00	plus
per 5,000 linear feet above 10,000	<del>\$184.00</del> \$176.00	
b Drinking Water Protection Zone		
i < 1,000 linear feet	<del>\$7,111.00</del> \$6,941.00	
ii < 5,000 linear feet	<del>\$7,295.00</del> \$7,118.00	
iii <= 10,000 linear feet	<del>\$7,479.00</del> \$7,294.00	
iv > 10,000 linear feet	<del>\$7,662.00</del> \$7,471.00	plus
per 5,000 linear feet above 10,000	<del>\$184.00</del> \$176.00	
c Revision (Utility Lines)	50%	equal to 50% of current fee
C Street & Drainage		
a Desired Development Zone		
i < 1,000 linear feet	<del>\$7,427.00</del> \$7,233.00	
ii < 5,000 linear feet	<del>\$7,795.00</del> \$7,586.00	
iii <=10,000 linear feet	<del>\$8,162.00</del> \$7,939.00	
iv > 10,000 linear feet	<del>\$8,162.00</del> \$7,939.00	plus
per 5,000 linear feet above 10,000	<del>\$184.00</del> \$176.00	
b Drinking Water Protection Zone		
i < 1,000 linear feet	<del>\$8,968.00</del> \$8,732.00	
ii < 5,000 linear feet	<del>\$9,335.00</del> \$9,085.00	
iii <= 10,000 linear feet	<del>\$9,703.00</del> \$9,438.00	

## FY 2020-21 Fee Schedule

Development Services	Fee	Note
iv > 10,000 linear feet	<del>\$9,703.00</del> \$9,438.00	plus
per 5,000 linear feet above 10,000	<del>\$184.00</del> \$176.00	
c Revision (Street & Drainage)	50%	equal to 50% of current fee
D Boat Dock Development Review with Shoreline	<del>\$6,343.00</del> \$6,213.00	
a Revision (Boat Dock)	50%	equal to 50% of current fee
E Transportation Site Plan (Shared or off-site parking; analysis of existing parking lot, T Plans)		
a As part of existing site plan	<del>\$2,846.00</del> \$2,769.00	
b Stand alone	<del>\$4,856.00</del> \$4,755.00	
c Revision (Transportation)	50%	equal to 50% of current fee
F Major Drainage/Regional Detention		
a Desired Development Zone		
i < 2 acres	<del>\$7,141.00</del> \$6,953.00	
ii < 5 acres	<del>\$7,508.00</del> \$7,306.00	
iii <= 10 acres	<del>\$7,876.00</del> \$7,658.00	
iv > 10 acres	<del>\$7,876.00</del> \$7,658.00	plus
per acre over 10 acres	<del>\$220.00</del> \$212.00	
b Drinking Water Protection Zone		
i < 2 acres	<del>\$8,732.00</del> \$8,501.00	
ii < 5 acres	<del>\$9,099.00</del> \$8,854.00	
iii <= 10 acres	<del>\$9,467.00</del> \$9,207.00	
iv > 10 acres	<del>\$9,467.00</del> \$9,207.00	plus
per acre over 10 acres	<del>\$184.00</del> \$176.00	
c Revision (Major Drainage)	50%	equal to 50% of current fee
G Small Projects		
<i>Includes a Small Project or a house-scale residential project of 4-11 units, if authorized by Code</i>		
a Consolidated	<del>\$10,106.00</del> \$9,834.00	
<i>Includes telecommunication towers within the City limits.</i>		
b Construction element only	<del>\$9,442.00</del> \$9,178.00	
c Building/Parking and other site work	<del>\$9,105.00</del> \$8,845.00	
<i>Includes telecommunication towers in the ETJ.</i>		
d Boat Dock	<del>\$6,312.00</del> \$6,189.00	
<i>Not all boat docks are considered small projects.</i>		
e Revision (Small Projects)	50%	equal to 50% of current fee
1.07 Miscellaneous Site Plan Fees		
A Phasing Fee (first phase is free)	<del>\$931.00</del> \$908.00	

## FY 2020-21 Fee Schedule

Development Services	Fee	Note
B Variance/Waiver Site Plan		
a Administratively Approved		
i Transportation - Planning	\$409.00 \$398.00	
ii Environmental	\$249.00 \$240.00	
iii Drainage	\$1,993.00 \$780.00	
b Commission Approved		
i Transportation - Planning	\$1,393.00 \$1,367.00	
ii Zoning - Other	\$922.00 \$906.00	
iii Compatibility	\$925.00 \$910.00	
iv Environmental	\$6,123.00 \$6,025.00	
c Council Approved SOS Amendment		
i Environmental	\$10,071.00 \$9,918.00	
C Withdrawal and re-submittal of same site plan	50%	equal to 50% of current fee
D Completeness Check	\$427.00 \$406.00	
E Appeal of Site Plan Decision	\$5,464.00 \$5,398.00	
F Site Plan Public Hearing Preparation	\$1,599.00 \$1,583.00	
G Fast Track Certification Fee		
a Initial application	\$421.00 \$416.00	
b Annual renewal	\$168.00 \$166.00	
c Fast Track Review Fee	\$3,417.00 \$3,337.00	
H Redevelopment Exception		
a Council Approved	\$8,560.00 \$8,430.00	
<del>Administratively Approved</del>	\$2,568.00	
I Site Plan Correction Fee	\$580.00 \$474.00	
J Land Status determination (Legal tract determination)	\$264.00 \$336.00	
06 Traffic Engineering Fees		
1.01 Neighborhood traffic analysis	\$2,414.00 \$2,438.00	
07 Notification Fees		
1.01 Basic Notification	\$312.00 \$291.00	
1.02 Newspaper Notification	\$78.00 \$73.00	
1.03 Short Term Rental Notification	\$50.00	
08 Regulatory Policy and Administration		
1.01 Chapter 245 Review		
A Determination	\$2,587.00 \$2,327.00	
B Chapter 245 Verification	\$761.00 \$583.00	

## FY 2020-21 Fee Schedule

Development Services	Fee	Note
C Fair Notice <del>Credit</del>	<del>\$1,141.00</del> \$874.00	
D Managed Growth Agreement	<del>\$15,220.00</del> \$11,656.00	
E Project Consent Agreement	<del>\$15,220.00</del> \$11,656.00	
1.02 Board of Adjustment Fee		
A Zoning Variance		
<del>A Zoning Variance—Commercial</del> a Commercial	<del>\$2,905.00</del> \$3,455.00	
<del>B Zoning Variance—Residential</del> b Residential	\$500.00	
B Special Exceptions		
<del>C Special Exceptions—Commercial</del> a Commercial	<del>\$2,146.00</del> \$2,552.00	
<del>D Special Exceptions—Residential</del> b Residential	\$500.00	
C Sign Variance		
<del>E Sign variance—Commercial</del> a Commercial	<del>\$2,905.00</del> \$3,455.00	
D Zoning Interpretation Appeal	\$2,552.00	
09 Residential Plan Review - Engineering		
1.01 Preliminary Review	<del>\$188.00</del> \$185.00	
1.02 Floodplain	<del>\$376.00</del> \$369.00	
1.03 Erosion Hazard Zone	<del>\$376.00</del> \$369.00	
1.04 Grading & Drainage	<del>\$376.00</del> \$369.00	
10 Tree Fees		
1.01 Predevelopment Consultation		
A Residential	<del>\$300.00</del> \$375.00	
B Commercial or Subdivision	<del>\$841.00</del> \$729.00	
1.02 Tree Plan Review		
A Residential	<del>\$448.00</del> \$548.00	
B <del>Commercial</del> Tree Site Plan Exemption Review	<del>\$630.00</del> \$399.00	
C Update Fee		
a Residential	<del>\$240.00</del> \$295.00	
b <del>Commercial</del> Tree Site Plan Exemption Review	<del>\$409.00</del> \$371.00	
D Utility Repair/Replacement Review	<del>\$222.00</del> \$265.00	
E Demolition Tree Review	<del>\$212.00</del> \$265.00	
1.03 City Arborist Site Plan/Subdivision Review		
A <=5 trees	<del>\$1,141.00</del> \$1,126.00	
B <=20 trees	<del>\$1,492.00</del> \$1,472.00	
C <=50 trees	<del>\$1,932.00</del> \$1,907.00	
D <=100 trees	<del>\$2,283.00</del> \$2,426.00	

## FY 2020-21 Fee Schedule

Development Services	Fee	Note
E <=200 trees	<del>\$3,164.00</del> \$3,554.00	
F >200 trees	<del>\$3,164.00</del> \$3,554.00	
per additional 50 trees	<del>\$266.00</del> \$261.00	
1.05 <del>Non-development</del> Tree Review with no building permit	<del>\$323.00</del> \$209.00	
<i>Fees waived for dead, diseased, or imminent hazard trees</i>		
1.06 PUD/PDA Arborist Review	<del>\$8,351.00</del> \$7,514.00	
1.07 MUD Arborist Review	<del>\$8,351.00</del> \$7,514.00	
1.08 Heritage Tree Review Variance		
A Administratively Approved Variance	<del>\$774.00</del> \$694.00	
B Commission Approved Variance	<del>\$5,513.00</del> \$5,178.00	
1.09 Protected Tree Review Commission Appeal	<del>\$5,513.00</del> \$5,178.00	
11 Site and Sub Inspection Fees		
1.01 Site and Subdivision Inspection Intake		
A Taps Intake	\$154.00	
B SSI Intake	\$308.00	
1.02 Site and Subdivision Inspection (deposit)	<del>\$194.00</del> \$238.00	per hour
1.03 SSI Outside Business Hours Inspection	\$357.00	per hour
12 Environmental Inspections		
1.01 Environmental Inspection (deposit)	<del>\$189.00</del> \$161.00	per hour
1.02 Environmental Reinspection		
A Tier 1 (Written)	<del>\$379.00</del> \$323.00	
B Tier 2 (Stop Work Order)	<del>\$568.00</del> \$484.00	
<del>X Tier 1 (Verbal)</del>	<del>\$189.00</del>	
1.03 Landscape Inspections		
A Inspection Fee		
a <= 1 acre	<del>\$204.00</del> \$187.00	per inspection
b > 1 acre	<del>\$407.00</del> \$375.00	per inspection
B Re-inspection Fee		
a <= 1 acre	<del>\$153.00</del> \$141.00	per inspection
b > 1 acre	<del>\$305.00</del> \$281.00	per inspection
1.04 Tree Inspections		
A Residential		
a New Construction	<del>\$545.00</del> \$451.00	
b All Other Residential Projects	<del>\$367.00</del> \$304.00	
c Foundation pre-pour tree inspection	<del>\$219.00</del> \$181.00	

## FY 2020-21 Fee Schedule

Development Services	Fee	Note
B Commercial	<del>\$301.00</del> \$121.00	
C Tree re-inspections	<del>\$287.00</del> \$236.00	
D Utility Repair/Replacement Inspection	<del>\$166.00</del> \$138.00	
E Demolition Tree Inspection	<del>\$233.00</del> \$192.00	
13 Expedited Plan Review Fee		
1.01 Completeness Check		
A Residential	<del>\$1,823.00</del> \$1,995.00	per hour
B Commercial	<del>\$1,651.00</del> \$1,796.00	per hour
1.02 Expedited Intake Fee	\$149.00	
1.03 Expedited Plan Review		
A Residential Plan Review	<del>\$1,473.00</del> \$1,538.00	per hour
B Commercial Plan Review	<del>\$2,951.00</del> \$3,048.00	per hour
C Follow Up Review/Preliminary Plan Review (PPR)		
a Building	<del>\$368.00</del> \$380.00	per hour
b Mechanical	<del>\$359.00</del> \$372.00	per hour
c Electrical	<del>\$368.00</del> \$380.00	per hour
d Plumbing	<del>\$368.00</del> \$380.00	per hour
e Zoning	<del>\$368.00</del> \$380.00	per hour
f Tree ( <del>PPR or Site Visit</del> )	<del>\$359.00</del> \$385.00	per hour
g Structural	<del>\$392.00</del> \$404.00	per hour
h Fire	<del>\$378.00</del> \$394.00	per hour
i Health	<del>\$358.00</del> \$368.00	per hour
j Industrial Wastewater	<del>\$360.00</del> \$370.00	per hour
1.04 Revisions		
A Residential		
<i>Residential Completeness Check fee plus hourly Follow Up Review fee, per discipline</i>		
B Commercial		
<i>Commercial Completeness Check fee plus hourly Follow Up Review fee, per discipline</i>		
14 Commercial Building Plan Review		
1.01 Building Plan Review Fee		
A Occupancy A		
a <=1,500 sq. ft.	<del>\$3,048.00</del> \$3,354.00	
b <=5,000	<del>\$3,048.00</del> \$3,354.00	plus
per additional 500 sq. ft. over 1,500 sq. ft.	\$71.00 \$78.00	
c <=10,000	<del>\$3,547.00</del> \$3,901.00	plus

## FY 2020-21 Fee Schedule

Development Services	Fee	Note
per additional 1,000 sq. ft. above 5,000 sq. ft.	<del>\$75.00</del> \$82.00	
d <=25,000	<del>\$3,920.00</del> \$4,309.00	plus
per additional 5,000 sq. ft. above 10,000 sq. ft.	<del>\$169.00</del> \$185.00	
e <=50,000	<del>\$4,426.00</del> \$4,864.00	plus
per additional 5,000 sq. ft. above 25,000 sq. ft.	<del>\$96.00</del> \$104.00	
f <=100,000	<del>\$4,904.00</del> \$5,384.00	plus
per additional 10,000 sq. ft. above 50,000 sq. ft.	<del>\$385.00</del> \$420.00	
g >100,000	<del>\$7,058.00</del> \$7,729.00	plus
per additional 10,000 sq. ft.	<del>\$192.00</del> \$210.00	
<b>B Occupancy B,E,F-1,F-2,M,S-1,S-2,U</b>		
a <=1,500 sq. ft.	<del>\$2,691.00</del> \$2,961.00	
b <=5,000	<del>\$2,691.00</del> \$2,961.00	plus
per additional 500 sq. ft. over 1,500 sq. ft.	<del>\$71.00</del> \$78.00	
c <=10,000	<del>\$3,190.00</del> \$3,508.00	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	<del>\$66.00</del> \$72.00	
d <=25,000	<del>\$3,518.00</del> \$3,867.00	plus
per additional 5,000 sq. ft. above 10,000 sq. ft.	<del>\$169.00</del> \$185.00	
e <=50,000	<del>\$4,025.00</del> \$4,422.00	plus
per additional 5,000 sq. ft. above 25,000 sq. ft.	<del>\$221.00</del> \$242.00	
f <=100,000	<del>\$5,127.00</del> \$5,630.00	plus
per additional 10,000 sq. ft. above 50,000 sq. ft.	<del>\$412.00</del> \$450.00	
g >100,000	<del>\$7,415.00</del> \$8,122.00	plus
per additional 10,000 sq. ft.	<del>\$206.00</del> \$225.00	
<b>C Occupancy I</b>		
a <=1,500 sq. ft.	<del>\$3,093.00</del> \$3,403.00	
b <=5,000	<del>\$3,093.00</del> \$3,403.00	plus
per additional 500 sq. ft. over 1,500 sq. ft.	<del>\$97.00</del> \$106.00	
c <=10,000	<del>\$3,770.00</del> \$4,147.00	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	<del>\$191.00</del> \$209.00	
d <=25,000	<del>\$4,723.00</del> \$5,193.00	plus
per additional 5,000 sq. ft. above 10,000 sq. ft.	<del>\$422.00</del> \$463.00	
e <=50,000	<del>\$5,989.00</del> \$6,583.00	plus
per additional 5,000 sq. ft. above 25,000 sq. ft.	<del>\$354.00</del> \$389.00	
f <=100,000	<del>\$7,992.00</del> \$8,771.00	plus
per additional 10,000 sq. ft. above 50,000 sq. ft.	<del>\$849.00</del> \$931.00	

## FY 2020-21 Fee Schedule

Development Services	Fee	Note
g >100,000	<del>\$12,352.00</del> \$13,548.00	plus
per additional 10,000 sq. ft.	<del>\$425.00</del> \$466.00	
D Occupancy R-1,R-2,R-3,R-4		
a <=1,500 sq. ft.	<del>\$2,378.00</del> \$2,617.00	
b <=5,000	<del>\$2,378.00</del> \$2,617.00	plus
per additional 500 sq. ft. over 1,500 sq. ft.	<del>\$103.00</del> \$113.00	
c <=10,000	<del>\$3,100.00</del> \$3,410.00	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	<del>\$146.00</del> \$160.00	
d <=25,000	<del>\$3,830.00</del> \$4,211.00	plus
per additional 5,000 sq. ft. above 10,000 sq. ft.	<del>\$273.00</del> \$300.00	
e <=50,000	<del>\$4,650.00</del> \$5,109.00	plus
per additional 5,000 sq. ft. above 25,000 sq. ft.	<del>\$596.00</del> \$654.00	
f <=100,000	<del>\$7,858.00</del> \$8,623.00	plus
per additional 10,000 sq. ft. above 50,000 sq. ft.	<del>\$822.00</del> \$902.00	
g <=300,000	<del>\$12,084.00</del> \$13,253.00	plus
per additional 10,000 sq. ft. above 100,000 sq. ft.	<del>\$137.00</del> \$150.00	
h >300,000	<del>\$14,940.00</del> \$16,381.00	plus
per additional 10,000 sq. ft.	<del>\$69.00</del> \$75.00	
E Occupancy H1-H5		
a <=1,500 sq. ft.	<del>\$2,646.00</del> \$2,912.00	
b <=5,000	<del>\$2,646.00</del> \$2,912.00	plus
per additional 500 sq. ft. over 1,500 sq. ft.	<del>\$141.00</del> \$155.00	
c >5,000 sq. ft.	<del>\$3,636.00</del> \$4,000.00	plus
per additional 1,000 sq. ft.	<del>\$71.00</del> \$78.00	
F Shell Buildings		
a <=5,000 sq. ft.	<del>\$2,743.00</del> \$3,017.00	
b <=10,000	<del>\$2,743.00</del> \$3,017.00	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	<del>\$39.00</del> \$42.00	
c <=25,000	<del>\$2,937.00</del> \$3,228.00	plus
per additional 5,000 sq. ft. above 10,000 sq. ft.	<del>\$214.00</del> \$234.00	
d <=50,000	<del>\$3,578.00</del> \$3,931.00	plus
per additional 5,000 sq. ft. above 25,000 sq. ft.	<del>\$113.00</del> \$124.00	
e <=100,000	<del>\$4,145.00</del> \$4,549.00	plus
per additional 10,000 sq. ft. above 50,000 sq. ft.	<del>\$287.00</del> \$312.00	
f >100,000	<del>\$5,808.00</del> \$6,354.00	plus

## FY 2020-21 Fee Schedule

Development Services	Fee	Note
per additional 10,000 sq. ft.	\$143.00 \$156.00	
G Special Events Plan Review		
a <=2,000 sq. ft.	\$78.00 \$86.00	
b >2,000 sq. ft.	\$156.00 \$172.00	
c Multistory and non-perscriptive	\$624.00 \$687.00	
H Temporary Building Permit (Foundation only)	\$423.00 \$454.00	
I Building Plan Resubmittal Fee		
a Major (More than one discipline)	\$1,812.00 \$1,966.00	
b Minor (One Discipline)	\$846.00 \$908.00	
c Site Plan	\$750.00 \$803.00	
J Approved Plan Revision Fee		
a Minor Plan Revision	\$422.00 \$454.00	
b Major Plan Revision	\$1,684.00 \$1,811.00	
K Commercial Plan Review Application Processing Fee	\$415.00 \$121.00	
L Overtime Plan Review Fee	\$286.00 \$314.00	per hour
M Commercial Plan Review Appointment	\$155.00	per half hour
N Occupant Load Card Review	\$193.00 \$211.00	
O Occupant Load Card Increase Plan Review	\$652.00 \$697.00	
P Quick Turnaround Fee	\$134.00 \$155.00	per discipline
Q 7-day review	\$1,533.00 \$1,698.00	
R Standalone Review	\$193.00 \$211.00	
15 Commercial Building Permit Fees		
1.01 New Construction (Groups A,B,E,F,H,I,M,S,U - All buildings, except apartments, motels, hotels, warehouses, parking garages and residences.)		
A Building Fee		
a <=1,000 sq. ft.	\$263.93 \$264.83	
b <=5,000	\$263.93 \$264.83	plus
per additional 1,000 sq. ft. above 1,000 sq. ft.	\$45.59 \$45.85	
c <=10,000	\$445.92 \$448.24	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	\$12.13 \$12.23	
d <=25,000	\$506.59 \$509.37	plus
per additional 1,000 sq. ft. above 10,000 sq. ft.	\$4.62 \$4.66	
e <=50,000	\$575.92 \$579.24	plus
per additional 5,000 sq. ft. above 25,000 sq. ft.	\$5.55 \$5.59	
f >50,000	\$714.58 \$718.98	plus

## FY 2020-21 Fee Schedule

Development Services	Fee	Note
per additional 10,000 sq. ft.	<del>\$5.55</del> \$5.59	
g per additional floor	<del>\$8.67</del> \$8.73	
<b>B Electric Fee</b>		
a <=1,000 sq. ft.	<del>\$255.26</del> \$256.10	
b <=5,000	<del>\$255.26</del> \$256.10	plus
per additional 1,000 sq. ft. above 1,000 sq. ft.	<del>\$19.50</del> \$19.65	
c <=10,000	<del>\$333.26</del> \$334.70	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	<del>\$31.20</del> \$31.44	
d <=25,000	<del>\$489.25</del> \$491.91	plus
per additional 1,000 sq. ft. above 10,000 sq. ft.	<del>\$7.80</del> \$7.86	
e <=50,000	<del>\$606.25</del> \$609.81	plus
per additional 5,000 sq. ft. above 25,000 sq. ft.	<del>\$15.60</del> \$15.72	
f >50,000	<del>\$996.24</del> \$1,002.82	plus
per additional 10,000 sq. ft.	<del>\$15.60</del> \$15.72	
g per additional floor	<del>\$8.67</del> \$8.73	
<b>C Mechanical Fee</b>		
a <=1,000 sq. ft.	<del>\$151.26</del> \$151.30	
b <=5,000	<del>\$151.26</del> \$151.30	plus
per additional 1,000 sq. ft. above 1,000 sq. ft.	<del>\$32.50</del> \$32.75	
c <=10,000	<del>\$281.26</del> \$282.30	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	<del>\$10.40</del> \$10.48	
d <=25,000	<del>\$333.26</del> \$334.70	plus
per additional 1,000 sq. ft. above 10,000 sq. ft.	<del>\$7.51</del> \$7.57	
e <=50,000	<del>\$445.92</del> \$448.24	plus
per additional 5,000 sq. ft. above 25,000 sq. ft.	<del>\$3.81</del> \$3.84	
f >50,000	<del>\$541.25</del> \$544.31	plus
per additional 10,000 sq. ft.	<del>\$3.81</del> \$3.84	
g per additional floor	<del>\$8.67</del> \$8.73	
<b>D Plumbing Fee</b>		
<i>Plumbing Fee shall be waived for any inspection associated solely with a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.</i>		
a <=1,000 sq.ft.	<del>\$263.93</del> \$264.83	
b <=5,000	<del>\$263.93</del> \$264.83	plus
per additional 1,000 sq. ft. above 1,000 sq. ft.	<del>\$66.08</del> \$66.59	
c <=10,000	<del>\$528.25</del> \$531.21	plus

## FY 2020-21 Fee Schedule

Development Services	Fee	Note
per additional 1,000 sq. ft. above 5,000 sq. ft.	<del>\$44.20</del> \$44.54	
d <=25,000	<del>\$749.25</del> \$753.92	plus
per additional 1,000 sq. ft. above 10,000 sq. ft.	<del>\$16.18</del> \$16.30	
e <=50,000	<del>\$991.94</del> \$998.46	plus
per additional 5,000 sq. ft. above 25,000 sq. ft.	<del>\$7.97</del> \$8.03	
f >50,000	<del>\$1,191.23</del> \$1,199.33	plus
per additional 10,000 sq. ft.	<del>\$7.97</del> \$8.03	
g per additional floor	<del>\$8.67</del> \$8.73	
E Energy Fee		
a <=1,000 sq. ft.	<del>\$55.93</del> \$55.23	
b <=5,000	<del>\$55.93</del> \$55.23	plus
per additional 1,000 sq. ft. above 1,000 sq. ft.	<del>\$2.17</del> \$2.18	
c <=10,000	<del>\$64.60</del> \$63.96	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	<del>\$1.73</del> \$1.75	
d <=25,000	<del>\$73.27</del> \$72.69	plus
per additional 1,000 sq. ft. above 10,000 sq. ft.	\$0.58	
e <=50,000	<del>\$81.93</del> \$81.43	plus
per additional 5,000 sq. ft. above 25,000 sq. ft.	\$0.35	
f > 50,000	<del>\$90.60</del> \$90.16	plus
per additional 10,000 sq. ft.	\$0.35	
g per additional floor	<del>\$8.67</del> \$8.73	
1.02 New Construction ( Shell buildings - all groups)		
A Building Fee		
a <=5,000 sq. ft.	<del>\$258.77</del> \$259.91	
b <=50,000	<del>\$258.77</del> \$259.91	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	<del>\$3.27</del> \$3.30	
c <=100,000	<del>\$406.10</del> \$408.39	plus
per additional 10,000 sq. ft. over 50,000 sq. ft.	<del>\$15.60</del> \$15.72	
d <=500,000	<del>\$484.10</del> \$486.99	plus
per additional 10,000 sq. ft. above 100,000 sq. ft.	<del>\$2.38</del> \$2.40	
e <=1,000,000	<del>\$579.43</del> \$583.06	plus
per additional 100,000 sq. ft. above 500,000 sq. ft.	<del>\$53.73</del> \$54.15	
f >1,000,000	<del>\$848.09</del> \$853.80	plus
per additional 100,000 sq. ft.	<del>\$26.87</del> \$27.07	
g per additional floor	<del>\$8.67</del> \$8.73	

## FY 2020-21 Fee Schedule

Development Services	Fee	Note
<b>B Electric Fee</b>		
a <=5,000 sq. ft.	<del>\$328.10</del> \$329.78	
b <=50,000	<del>\$328.10</del> \$329.78	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	\$1.16	
c <=100,000	<del>\$380.10</del> \$382.18	plus
per additional 10,000 sq. ft. over 50,000 sq. ft.	<del>\$20.80</del> \$20.96	
d <=500,000	<del>\$484.10</del> \$486.99	plus
per additional 10,000 sq. ft. above 100,000 sq. ft.	<del>\$9.75</del> \$9.83	
e <=1,000,000	<del>\$874.09</del> \$880.00	plus
per additional 100,000 sq. ft. over 500,000 sq. ft.	<del>\$78.00</del> \$78.60	
f >1,000,000	<del>\$1,264.08</del> \$1,273.01	plus
per additional 100,000 sq. ft.	<del>\$39.00</del> \$39.30	
g per additional floor	<del>\$8.67</del> \$8.73	
<b>C Mechanical Fee</b>		
a <=5,000 sq. ft.	<del>\$189.44</del> \$190.04	
b <=50,000	<del>\$189.44</del> \$190.04	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	<del>\$1.93</del> \$1.94	
c <=100,000	<del>\$276.10</del> \$277.38	plus
per additional 10,000 sq. ft. over 50,000 sq. ft.	<del>\$10.40</del> \$10.48	
d <=500,000	<del>\$328.10</del> \$329.78	plus
per additional 10,000 sq. ft. above 100,000 sq. ft.	<del>\$7.37</del> \$7.42	
e <=1,000,000	<del>\$622.76</del> \$626.73	plus
per additional 100,000 sq. ft. over 500,000 sq. ft.	<del>\$34.67</del> \$34.93	
f >1,000,000	<del>\$796.09</del> \$801.40	plus
per additional 100,000 sq. ft.	<del>\$17.33</del> \$17.47	
g per additional floor	<del>\$8.67</del> \$8.73	
<b>D Plumbing Fee</b>		
a <=5,000 sq. ft.	<del>\$276.10</del> \$277.38	
b <=50,000	<del>\$276.10</del> \$277.38	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	<del>\$3.47</del> \$3.49	
c <=100,000	<del>\$432.10</del> \$434.59	plus
per additional 10,000 sq. ft. over 50,000 sq. ft.	<del>\$20.80</del> \$20.96	
d <=500,000	<del>\$536.10</del> \$539.39	plus
per additional 10,000 sq. ft. over 100,000 sq. ft.	<del>\$2.60</del> \$2.62	
e <=1,000,000	<del>\$640.09</del> \$644.19	plus

## FY 2020-21 Fee Schedule

Development Services	Fee	Note
per additional 100,000 sq. ft. over 500,000 sq. ft.	<del>\$83.20</del> \$83.84	
f >1,000,000	<del>\$1,056.08</del> \$1,063.41	plus
per additional 100,000 sq. ft.	<del>\$41.60</del> \$41.92	
g per additional floor	<del>\$8.67</del> \$8.73	
<b>E Energy Fee</b>		
a <=5,000 sq. ft.	<del>\$50.78</del> \$50.31	
b <=50,000	<del>\$50.78</del> \$50.31	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$0.19	
c <=100,000	<del>\$59.44</del> \$59.04	plus
per additional 10,000 sq. ft. over 50,000 sq. ft.	<del>\$1.73</del> \$1.75	
d <=500,000	<del>\$68.44</del> \$67.77	plus
per additional 10,000 sq. ft. over 100,000 sq. ft.	<del>\$0.22</del> \$0.22	
e <=1,000,000	<del>\$76.78</del> \$76.51	plus
per additional 100,000 sq. ft. over 500,000 sq. ft.	<del>\$1.73</del> \$1.75	
f >1,000,000	<del>\$85.44</del> \$85.24	plus
per additional 100,000 sq. ft.	\$0.87	
g per additional floor	<del>\$8.67</del> \$8.73	
<b>1.03 New Construction Group R-1: Apartments and Motel/Hotel</b>		
<b>A Building Fee</b>		
a Apartments - Base fee per square foot	\$0.03	plus
i Per unit	<del>\$8.67</del> \$8.73	
ii Per floor	<del>\$19.62</del> \$19.91	
b Motel/Hotel - Base fee per square foot	\$0.03	plus
i Per unit	<del>\$8.67</del> \$8.73	
ii Per floor	<del>\$19.62</del> \$19.91	
<b>B Electric Fee</b>		
a Apartments - Base fee per square foot	\$0.03	plus
i Per unit	<del>\$17.33</del> \$17.47	
ii Per floor	<del>\$19.62</del> \$19.91	
b Motel/Hotel - Base fee per square foot	\$0.03	plus
i Per unit	<del>\$13.00</del> \$13.10	
ii Per floor	<del>\$19.62</del> \$19.91	
<b>C Mechanical Fee</b>		
a Apartments - Base fee per square foot	\$0.04	plus
i Per unit	<del>\$8.67</del> \$8.73	

## FY 2020-21 Fee Schedule

Development Services	Fee	Note
ii Per floor	<del>\$19.62</del> \$19.91	
b Motel/Hotel - Base fee per square foot	\$0.04	plus
i Per unit	<del>\$8.67</del> \$8.73	
ii Per floor	<del>\$19.62</del> \$19.91	
D Plumbing Fee		
a Apartments - Base fee per square foot	\$0.05	plus
i Per unit	<del>\$8.67</del> \$8.73	
ii Per floor	<del>\$19.62</del> \$19.91	
b Motel/Hotel - Base fee per square foot	\$0.05	plus
i Per unit	<del>\$8.67</del> \$8.73	
ii Per floor	<del>\$19.62</del> \$19.91	
E Energy Fee		
a Apartments	\$0.00	plus
i Per unit	<del>\$4.33</del> \$4.37	
ii Per floor	<del>\$15.28</del> \$15.55	
b Motel/Hotel	\$0.00	plus
i Per unit	<del>\$4.33</del> \$4.37	
ii Per floor	<del>\$15.28</del> \$15.55	
1.04 New Construction Group B: Warehouse Space and Parking Garages only:		
A Building Fee		
a <=5,000 sq. ft.	<del>\$149.62</del> \$150.19	
b <=10,000	<del>\$149.62</del> \$150.19	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	<del>\$19.07</del> \$19.21	
c <=50,000	<del>\$244.95</del> \$246.26	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	<del>\$28.17</del> \$28.38	
d >50,000	<del>\$357.61</del> \$359.80	plus
per additional 10,000 sq. ft.	<del>\$14.08</del> \$14.19	
B Electric Fee		
a <=5,000 sq. ft.	<del>\$322.95</del> \$324.86	
b <=10,000	<del>\$322.95</del> \$324.86	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	<del>\$34.67</del> \$34.93	
c <=50,000	<del>\$496.28</del> \$499.54	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	<del>\$52.00</del> \$52.40	
d >50,000	<del>\$704.27</del> \$709.14	plus
per additional 10,000 sq. ft.	<del>\$26.00</del> \$26.20	

## FY 2020-21 Fee Schedule

Development Services	Fee	Note
C Mechanical Fee		
a <=5,000 sq. ft.	<del>\$270.95</del> \$272.46	
b <=10,000	<del>\$270.95</del> \$272.46	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	<del>\$10.40</del> \$10.48	
c <=50,000	<del>\$322.95</del> \$324.86	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	<del>\$13.00</del> \$13.10	
d >50,000	<del>\$374.95</del> \$377.27	plus
per additional 10,000 sq. ft.	<del>\$6.50</del> \$6.55	
e with no heating/AC units installed	<del>\$86.66</del> \$87.34	
D Plumbing Fee		
a <=5,000 sq. ft.	<del>\$357.64</del> \$359.80	
b <=10,000	<del>\$357.64</del> \$359.80	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	<del>\$16.47</del> \$16.59	
c <=50,000	<del>\$439.94</del> \$442.77	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	<del>\$11.92</del> \$12.01	
d >50,000	<del>\$487.64</del> \$490.80	plus
per additional 10,000 sq. ft.	<del>\$5.96</del> \$6.00	
E Energy Fee		
a <=5,000 sq. ft.	<del>\$45.62</del> \$45.39	
b <=10,000	<del>\$45.62</del> \$45.39	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	<del>\$1.73</del> \$1.75	
c <=50,000	<del>\$54.29</del> \$54.12	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	<del>\$2.17</del> \$2.18	
d >50,000	<del>\$62.95</del> \$62.85	plus
per additional 10,000 sq. ft.	<del>\$1.08</del> \$1.09	
1.05 Remodel, Repair & Alterations (Groups A,B,E,F,H,I,M,R-1,R-2,S,U - All buildings except warehouses, parking garages and residences.)		
A Building Fee		
a <=1,000 sq. ft.	<del>\$263.93</del> \$264.83	
b <=5,000	<del>\$263.93</del> \$264.83	plus
per additional 1,000 sq. ft. over 1,000 sq. ft.	<del>\$8.67</del> \$8.73	
c <=10,000	<del>\$298.59</del> \$299.77	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	<del>\$14.73</del> \$14.85	
d <=25,000	<del>\$372.26</del> \$374.00	plus
per additional 5,000 sq. ft. over 10,000 sq. ft.	<del>\$41.89</del> \$42.21	
e <=50,000	<del>\$497.92</del> \$500.64	plus

## FY 2020-21 Fee Schedule

Development Services	Fee	Note
per additional 5,000 sq. ft. over 25,000 sq. ft.	\$29.47 \$29.69	
f >50,000	\$645.25 \$649.11	plus
per additional 10,000 sq. ft.	\$29.47 \$29.69	
g per additional floor	\$4.33 \$4.37	
<b>B Electric Fee</b>		
a <=1,000 sq. ft.	\$255.26 \$256.10	
b <=5,000	\$255.26 \$256.10	plus
per additional 1,000 sq. ft. over 1,000 sq. ft.	\$19.50 \$19.65	
c <=10,000	\$333.26 \$334.70	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$31.20 \$31.44	
d <=25,000	\$489.25 \$491.91	plus
per additional 5,000 sq. ft. over 10,000 sq. ft.	\$78.00 \$78.60	
e <=50,000	\$723.25 \$727.71	plus
per additional 5,000 sq. ft. over 25,000 sq. ft.	\$31.20 \$31.44	
f >50,000	\$879.24 \$884.92	plus
per additional 10,000 sq. ft.	\$31.20 \$31.44	
g per additional floor	\$4.33 \$4.37	
<b>C Mechanical Fee</b>		
a <=1,000 sq. ft.	\$237.93 \$238.63	
b <=5,000	\$237.93 \$238.63	plus
per additional 1,000 sq. ft. over 1,000 sq. ft.	\$10.83 \$10.92	
c <=10,000	\$281.26 \$282.30	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$8.67 \$8.73	
d <=25,000	\$324.59 \$325.97	plus
per additional 5,000 sq. ft. over 10,000 sq. ft.	\$40.44 \$40.76	
e <=50,000	\$445.92 \$448.24	plus
per additional 5,000 sq. ft. over 25,000 sq. ft.	\$24.27 \$24.45	
f >50,000	\$567.25 \$570.51	plus
per additional 10,000 sq. ft.	\$24.27 \$24.45	
g per additional floor	\$4.33 \$4.37	
<b>D Plumbing Fee</b>		
a <=1,000 sq. ft.	\$281.26 \$282.30	
b <=5,000	\$281.26 \$282.30	plus
per additional 1,000 sq. ft. over 1,000 sq. ft.	\$13.00 \$13.10	
c <=10,000	\$333.26 \$334.70	plus

## FY 2020-21 Fee Schedule

Development Services	Fee	Note
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$10.40 \$10.48	
d <=25,000	\$385.26 \$387.10	plus
per additional 5,000 sq. ft. over 10,000 sq. ft.	\$40.44 \$40.76	
e <=50,000	\$506.59 \$509.37	plus
per additional 5,000 sq. ft. over 25,000 sq. ft.	\$24.27 \$24.45	
f >50,000	\$627.92 \$631.64	plus
per additional 10,000 sq. ft.	\$24.27 \$24.45	
g per additional floor	\$4.33 \$4.37	
E Energy Fee	\$34.67 \$34.93	
1.06 Remodel, Repair & Alterations Group B: Warehouse and Parking Garages only		
A Building Fee		
a <=5,000 sq. ft.	\$149.62 \$150.19	
b <=10,000	\$149.62 \$150.19	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$19.07 \$19.21	
c <=50,000	\$244.95 \$246.26	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	\$28.17 \$28.38	
d >50,000	\$357.64 \$359.80	plus
per additional 10,000 sq. ft.	\$14.08 \$14.19	
B Electric Fee		
a <=5,000 sq. ft.	\$184.28 \$185.13	
b <=10,000	\$184.28 \$185.13	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$4.33 \$4.37	
c <=50,000	\$205.95 \$206.96	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	\$59.58 \$60.04	
d >50,000	\$444.28 \$447.13	plus
per additional 10,000 sq. ft.	\$29.79 \$30.02	
C Mechanical Fee		
a <=5,000 sq. ft.	\$227.62 \$228.79	
b <=10,000	\$227.62 \$228.79	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$8.67 \$8.73	
c <=50,000	\$270.95 \$272.46	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	\$13.00 \$13.10	
d >50,000	\$322.95 \$324.86	plus
per additional 10,000 sq. ft.	\$6.50 \$6.55	
e with no heating/AC units installed	\$86.66 \$87.34	

## FY 2020-21 Fee Schedule

Development Services	Fee	Note
D Plumbing Fee		
a <=5,000 sq. ft.	<del>\$357.61</del> \$359.80	
b <=10,000	<del>\$357.61</del> \$359.80	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	<del>\$16.47</del> \$16.59	
c <=50,000	<del>\$439.94</del> \$442.77	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	<del>\$22.75</del> \$22.93	
d >50,000	<del>\$530.94</del> \$534.47	plus
per additional 10,000 sq. ft.	<del>\$11.37</del> \$11.46	
E Energy Fee	<del>\$45.62</del> \$45.39	
1.07 Special Events Inspections		
A <=5,000 sq. ft.	<del>\$69.20</del> \$56.44	
B >5,000 sq. ft.	<del>\$69.20</del> \$56.44	
per additional 1,000 sq. ft.	<del>\$7.43</del> \$6.06	
16 Residential Building Plan Review		
1.01 Residential Building Plan Review Fees		
A New Construction (Volume Builder Program)		
a Volume Builder Registration Fee - Initial	<del>\$1,041.00</del> \$1,099.00	
b Volume Builder Registration Fee - Renewal	<del>\$556.00</del> \$597.00	
c Zoning Review Fee	<del>\$694.00</del> \$718.00	
d Prototype Plan Review Fee (Per Model and Per Swing)	<del>\$463.00</del> \$479.00	
e Volume Builder Plan Review	<del>\$116.00</del> \$120.00	
i Per Structure or Unit (for more than 2)	<del>\$116.00</del> \$120.00	
B Plan Review Fee		
a Residential Plan Review	<del>\$946.00</del> \$978.00	
i Per Structure or Unit (for more than 2)	<del>\$116.00</del> \$120.00	
b Small Projects Plan Review	<del>\$118.00</del> \$122.00	
i Additional Small Project	<del>\$118.00</del> \$122.00	
c Interior Remodel		
i <=1,000 sq. ft.	\$122.00	
ii <=2,000	\$122.00	
per additional 100 sq. ft. over 1,000 sq. ft.	\$12.00	
iii <=3,000	\$244.00	
per additional 100 sq. ft. over 2,000 sq. ft.	\$12.00	
iv <=4,000	\$366.00	
per additional 100 sq. ft. over 3,000 sq. ft.	\$12.00	

## FY 2020-21 Fee Schedule

Development Services	Fee	Note
v <=5,000	\$488.00	
per additional 100 sq. ft. over 4,000 sq. ft.	\$12.00	
vi >5,000	\$610.00	
per additional 1,000 sq. ft.	\$60.00	
d Express Residential Plan Review	<del>\$75.00</del> \$98.00	
C Residential Plan Review Application Processing Fee	<del>\$75.00</del> \$98.00	
D Residential Plan Review Revision		
<del>D Residential Plan Revision Fee Minor a Minor</del>	<del>\$77.00</del> \$85.00	
<del>E Residential Plan Revision Fee Major b Major</del>	<del>\$473.00</del> \$489.00	
E Residential Plan Review Resubmittal	<del>\$473.00</del> \$489.00	
F Demolition/Relocation Processing Fee	<del>\$75.00</del> \$98.00	
G Driveway Review Fee	<del>\$59.00</del> \$61.00	
H Residential Plan Review Appointment	\$123.00	per half hour
17 Residential Building Permits		
1.01 Construction (Residential: Single family, duplex, townhouse, and other residential structures)		
A Building Fee		
a <= 1,000 sq. ft.	<del>\$272.15</del> \$292.46	
b <=2,000	<del>\$272.15</del> \$292.46	plus
per additional 100 sq. ft. over 1,000 sq. ft.	<del>\$5.33</del> \$5.82	
c <=3,000	<del>\$325.46</del> \$350.62	plus
per additional 100 sq. ft. over 2,000 sq. ft.	<del>\$5.33</del> \$5.82	
d <=4,000	<del>\$378.78</del> \$408.79	plus
per additional 100 sq. ft. over 3,000 sq. ft.	<del>\$5.33</del> \$5.82	
e <=5,000	<del>\$432.10</del> \$466.95	plus
per additional 100 sq. ft. over 4,000 sq. ft.	<del>\$5.33</del> \$5.82	
f >5,000	<del>\$485.41</del> \$525.11	plus
per additional 1,000 sq. ft.	<del>\$26.66</del> \$29.08	
B Electric Fee		
a <= 1,000 sq. ft.	<del>\$279.76</del> \$300.77	
b <=2,000	<del>\$279.76</del> \$300.77	plus
per additional 100 sq. ft. over 1,000 sq. ft.	<del>\$2.48</del> \$2.70	
c <=3,000	<del>\$304.52</del> \$327.78	plus
per additional 100 sq. ft. over 2,000 sq. ft.	<del>\$7.05</del> \$7.69	
d <=4,000	<del>\$374.97</del> \$404.63	plus
per additional 100 sq. ft. over 3,000 sq. ft.	<del>\$2.86</del> \$3.12	

## FY 2020-21 Fee Schedule

Development Services	Fee	Note
e <=5,000	<del>\$403.53</del> \$435.79	plus
per additional 100 sq. ft. over 4,000 sq. ft.	<del>\$8.19</del> \$8.93	
f >5,000	<del>\$485.41</del> \$525.11	plus
per additional 1,000 sq. ft.	<del>\$40.94</del> \$44.66	
<b>C Mechanical Fee</b>		
a <= 1,000 sq. ft.	<del>\$100.77</del> \$105.52	
b <=2,000	<del>\$100.77</del> \$105.52	plus
per additional 100 sq. ft. over 1,000 sq. ft.	<del>\$1.14</del> \$1.25	
c <=3,000	<del>\$112.20</del> \$117.98	plus
per additional 100 sq. ft. over 2,000 sq. ft.	<del>\$1.14</del> \$1.25	
d <=4,000	<del>\$123.62</del> \$130.45	plus
per additional 100 sq. ft. over 3,000 sq. ft.	<del>\$1.14</del> \$1.25	
e <=5,000	<del>\$135.05</del> \$142.91	plus
per additional 100 sq. ft. over 4,000 sq. ft.	<del>\$2.28</del> \$2.49	
f >5,000	<del>\$157.90</del> \$167.84	plus
per additional 1,000 sq. ft.	<del>\$11.42</del> \$12.46	
<b>D Plumbing Fee</b>		
a <=1,000 sq. ft.	<del>\$192.17</del> \$205.22	
b <=2,000	<del>\$192.17</del> \$205.22	plus
per additional 100 sq. ft. over 1,000 sq. ft.	<del>\$2.67</del> \$2.91	
c <=3,000	<del>\$218.83</del> \$234.30	plus
per additional 100 sq. ft. over 2,000 sq. ft.	<del>\$2.67</del> \$2.91	
d <=4,000	<del>\$245.49</del> \$263.38	plus
per additional 100 sq. ft. over 3,000 sq. ft.	<del>\$2.67</del> \$2.91	
e <=5,000	<del>\$272.15</del> \$292.46	plus
per additional 100 sq. ft. over 4,000 sq. ft.	<del>\$5.33</del> \$5.82	
f >5,000	<del>\$325.46</del> \$350.62	plus
per additional 1,000 sq. ft.	<del>\$26.66</del> \$29.08	
<b>E Energy Fee</b>	<del>\$58.88</del> \$59.82	
<b>18 Residential/Commercial Miscellaneous Fees</b>		
1.01 After hours inspection fee ****		
A First hour	<del>\$52.00</del> \$77.00	per hour
B Each additional hour	<del>\$52.00</del> \$77.00	per hour
1.02 Residential Express Permits/Kitchen Remodels-Inspection	<del>\$62.00</del> \$67.00	
1.03 Change-Out Program Permits		

## FY 2020-21 Fee Schedule

Development Services	Fee	Note
A Residential		
a HVAC (first system)	<del>\$67.00</del> \$68.00	
each additional system	\$19.00	
b Water Heater (first appliance)	<del>\$67.00</del> \$68.00	
each additional appliance	\$19.00	
B Commercial		
a HVAC (first system)	\$57.00	
each additional system	\$13.00	
b Water Heater (first appliance)	\$57.00	
each additional appliance	\$13.00	
1.04 Demolition permit (each)		
A Residential	<del>\$62.00</del> \$67.00	
B Commercial	\$70.00	
1.05 Commercial: Electric Sign Permit	\$52.00	
1.06 Municipal Utility District ( <del>MUD, elec and plbg</del> ) (electrical)	\$40.00	for each
1.07 Electric service inspection fee		
A In the City of Austin	<del>\$121.00</del> \$122.00	per inspection
B In Pedernales Electric Service District - for underground inspections where service is located on pedestals at the road	<del>\$139.00</del> \$140.00	
1.08 Electrical Special Inspection Program Fee		
A Initial application	<del>\$16.00</del> \$15.00	
B Annual renewal	\$5.00	
1.09 Escrow accounts ****		
A Establishment of escrow account ****	<del>\$32.00</del> \$31.00	
1.10 Relocation Permit (each)	<del>\$45.00</del> \$48.00	
1.11 Boat dock new construction permit	<del>\$173.00</del> \$186.00	
1.12 Permits outside the city limits ****	<del>\$21.00</del> \$20.00	
1.13 Re-inspection fee ****	<del>\$49.00</del> \$77.00	per inspection
1.14 Certificate of Occupancy ****	\$17.00	per certificate
1.15 Temporary Certificate of Occupancy (Expires after 90 days)		
A Commercial - Building Only	\$59.00	
B Commercial - Mech, Elec, Plum	\$59.00	
C Residential - Building Only	<del>\$62.00</del> \$65.00	
1.16 Temporary Certificate of Occupancy Renewal		
A Commercial - Building Only	\$55.00	

## FY 2020-21 Fee Schedule

Development Services	Fee	Note
B Commercial - Mech, Elec, Plum	\$59.00	
C Residential - Building Only	<del>\$50.00</del> \$53.00	
1.17 Contractors (permit holders) Expired Permits		
A Building, Electrical, Mechanical, Plumbing, or Sign Permits		
a Residential	<del>\$21.00</del> \$20.00	per discipline
b Commercial	<del>\$21.00</del> \$20.00	per discipline
1.18 Registration Renewal **** (mechanical, irrigation)		
A New	<del>\$32.00</del> \$31.00	
B Annual renewal	<del>\$11.00</del> \$10.00	
1.19 Overtime Plan Review Fee	<del>\$290.00</del> \$283.00	per hour per discipline, 2-hour minimum
1.20 Electric Service Planning Application/DPGA	<del>\$11.00</del> \$10.00	
1.21 Alternate Methods of Compliance	<del>\$130.00</del> \$196.00	
1.22 Inspections for standalone projects	<del>\$49.00</del> \$51.00	plus
Per inspection after two inspections	<del>\$24.00</del> \$26.00	
1.23 Annual Permit		
A Processing Fee	\$13.00	
B Inspections	\$52.00	per hour
<del>1.24 Residential/Commercial Plan Consultations (per 1/2 hour, per discipline)</del>	<del>\$215.00</del>	
<del>1.25 Stamp Fee</del>	<del>\$57.00</del>	
19 Annual Operating Permit for Water Quality Controls		
1.01 Application Fee	<del>\$339.00</del> \$528.00	
20 Underground Hazardous Material Storage and Registration		
<i>These fees also apply to the underground piping of an Aboveground Storage Tank (AST.)</i>		
1.01 Underground Storage Tank (UST) Construction Permit (per construction event)		
A Plan Review		
a New Storage Tank System Installation	<del>\$177.00</del> \$767.00	
b Remodel Storage Tank System Installation	<del>\$132.00</del> \$575.00	
c Repair/Maintenance Storage Tank System	<del>\$69.00</del> \$291.00	
d Closures/Tank System Removal	<del>\$92.00</del> \$388.00	
e Update Fee	<del>\$92.00</del> \$577.00	
B Inspection		
a New Storage Tank System Installation	<del>\$1,015.00</del> \$7,214.00	
b Remodel Storage Tank System Installation		
i Pipe and/or Tankwork - No Sampling	<del>\$592.00</del> \$2,655.00	

## FY 2020-21 Fee Schedule

Development Services	Fee	Note
ii Pipe and/or Tankwork - Sampling	<del>\$740.00</del> \$3,318.00	
iii Manway	<del>\$338.00</del> \$1,517.00	
iv Hazardous Materials Interceptor (HMI)	<del>\$190.00</del> \$853.00	
c Repair/Maintenance Storage Tank System	<del>\$254.00</del> \$1,138.00	
d Closures/Tank System Removal	<del>\$1,496.00</del> \$4,126.00	
e Ghost Tanks	<del>\$423.00</del> \$1,896.00	
f Reinspection	<del>\$269.00</del> \$709.00	
C Site Plan UST Review	<del>\$69.00</del> \$291.00	
D Hazardous Materials Storage Permit Application Fee (valid for 3 years)	<del>\$377.00</del> \$448.00	
E Annual Inspections	<del>\$311.00</del> \$899.00	
F Reinspection due to non-compliance	<del>\$227.00</del> \$519.00	
G Historical Tank Inspections	<del>\$227.00</del> \$519.00	
21 General Permit Program		
1.01 General Permit (GP) Annual Review	<del>\$576.00</del> \$455.00	per entity
1.02 GP Consultation fee	<del>\$224.00</del> \$175.00	per hour
1.03 GP Completeness Check	<del>\$224.00</del> \$175.00	per application per project
A Completeness Check - site visit	<del>\$1,120.00</del> \$877.00	
1.04 GP Application		
A Linear Feet (utilities-Water, Wastewater, Gas, Stormwater, Sidewalk, Roadway, Trail, Telecomm, etc.)		
a Base	<del>\$224.00</del> \$175.00	
b Per additional 1,000 linear feet over 1,000 linear feet	<del>\$112.00</del> \$88.00	
B Limits of Construction (PARD/Non-Utility) (Watershed/Non-Utility)		
a Base	<del>\$224.00</del> \$175.00	
b Per additional acre over one acre	<del>\$112.00</del> \$88.00	
1.05 GP Exemption (less than 3,000 sq. ft.)	<del>\$224.00</del> \$175.00	per application per project
1.06 GP Correction	<del>\$672.00</del> \$526.00	
1.07 GP Inspection		
A Linear Feet (utilities-Water, Wastewater, Gas, Stormwater, Sidewalk, Roadway, Trail, Telecomm, etc.)		
a Base	<del>\$2,251.00</del> \$1,686.00	
b Per additional 1,000 linear feet over 1,000 linear feet	<del>\$205.00</del> \$153.00	
B Limits of Construction (PARD/Non-Utility) (Watershed/Non-Utility)		
a Base	<del>\$2,251.00</del> \$1,686.00	
b Per additional acre over one acre	<del>\$205.00</del> \$153.00	
1.08 GP Inspection Consultation Fee	<del>\$1,344.00</del> \$1,053.00	
22 Right of Way Inspections		

## FY 2020-21 Fee Schedule

Development Services	Fee	Note
1.01 Sidewalk/Curb/Gutter Inspections		
A Base	<del>\$289.00</del> \$240.00	plus
B Per linear foot	\$2.00	
C Reinspections	<del>\$193.00</del> \$160.00	
1.02 Driveway Inspections		
A Residential		
a Base	<del>\$482.00</del> \$399.00	
b Per driveway	<del>\$96.00</del> \$80.00	
B Commercial (per driveway)	<del>\$868.00</del> \$719.00	
C Reinspections	<del>\$193.00</del> \$160.00	
1.03 Excavation Inspections		
A Base	<del>\$289.00</del> \$240.00	plus
B Per linear foot	\$2.00	
C Reinspections	<del>\$193.00</del> \$160.00	
23 Other Fees		
1.01 Easement Releases	\$1,000.00	per application
1.02 Expansion/installation of new infrastructure or City facilities on City-owned parkland		
A Application	\$2,500.00	
B Public Notification		actual cost determined by newspaper (varies)
C Real Estate Value		determined by appraisal (varies)
D Third Party Appraisal		actual cost of third party appraiser (varies)
1.03 Permanent encroachments in public right of way	\$7,800.00	per application plus reimbursement for appraisal fees and public notice incurred by the City
1.04 Street/Alley Vacations	\$9,800.00	per application
1.05 Sound Impact Evaluation Fees		
A Outdoor Music Venue	\$200.00	per evaluation
B Temporary/Special Events: 24-Hour and Multi-day Events	\$160.00	per evaluation
C Temporary/Special Events: City Parkland Events (with 7,500+ attendees on any day)	\$160.00	per evaluation

## FY 2020-21 Fee Schedule

Economic Development	Fee	Note
<b>Facility Rentals</b>		
<del>African American Cultural and Heritage Facility</del>		
<del>Rentable Space</del>	<del>\$1.50</del>	<del>per sq. ft</del>
<del>Rentable Space—Dance Studio for 4 hour Block</del>	<del>\$400.00</del>	
<del>Plus \$100 refundable security deposit.</del>		
<del>Rentable Space—Production Room for 2-hour block</del>	<del>\$50.00</del>	
Entrepreneurial Center and 5202 Ben White		
Conference Room Rental	\$25.00	per hour
Training Room Rental	\$100.00 - <del>\$500.00</del>	per day
	<del>\$221.00</del>	
<b>License/Use Permits</b>		
<del>Sound Impact Evaluation Fees</del>		
<del>Outdoor Music Venue</del>	<del>\$200.00</del>	<del>per evaluation</del>
<del>Temporary/Special Events: 24-Hour and Multi-day Events</del>	<del>\$160.00</del>	<del>per evaluation</del>
<del>Temporary/Special Events: City Parkland Events (with 7,500+ attendees on any day)</del>	<del>\$160.00</del>	<del>per evaluation</del>
<b>Printing/Copies</b>		
<del>Black and White printing fees:</del>		
<del>11" x 17" pages</del>	<del>\$0.55</del>	
<del>8 1/2" x 11" pages</del>	<del>\$0.15</del>	
<del>8 1/2" x 14" pages</del>	<del>\$0.20</del>	
<del>Color printing fees:</del>		
<del>11" x 17" pages</del>	<del>\$1.50</del>	
<del>8 1/2" x 11" pages</del>	<del>\$1.50</del>	
<del>8 1/2" x 14" pages</del>	<del>\$1.50</del>	
<b>Professional Services/Analysis</b>		
Family Business Loan Program		
Application Fee (non-refundable)	\$300.00	
Cost Reimbursement Amount		Amount of out-of-pocket expenses incurred by City in processing the loan.

## FY 2020-21 Fee Schedule

Economic Development	Fee	Note
Late Payment Fee	2%	of monthly payment per occurrence, with a \$25.00 minimum
<i>Late payment fees may be waived by the Economic Development Department Director or designee as necessary (for a loan pay off or change in payment plan)</i>		
Origination Fee		2%-5% of the loan amount, depending on the job creation benefit of the loan
SBA Section 504 Lender Fee	50%	of SBA Section 504 lender's fee
<b>Incentive Programs</b>		
Creative Content Application Fee (non-refundable)	\$50.00	
<del>Music Venue Loan Program</del>		
<del>Application Fee (non-refundable)</del>	<del>\$300.00</del>	
<del>Cost Reimbursement Amount</del>		<del>Amount of out-of-pocket expenses incurred by City in processing the loan.</del>
<del>Late Payment Fee</del>	<del>2%</del>	<del>of monthly payment per occurrence, with a \$25.00 minimum</del>
<del>Late payment fees may be waived by the Economic Development Department Director or designee as necessary (for a loan pay off or change in payment plan)</del>		
<del>Origination Fee</del>		<del>2%-5% of the loan amount, depending on the job creation benefit of the loan</del>
<b>Training/Education Registrations</b>		
<del>Business Resource Materials—CD and Books</del>	<del>\$100.00</del>	
Training Classes and Seminars		
Training Classes and Seminars	\$5.00 - <del>\$1,000.00</del> \$500.00	per class
<i>The Economic Development Department hosts a variety of training classes and seminars on topics useful to creatives and small business owners. The fees range from \$5.00 to <del>\$1,000.00</del> \$500.00 depending on topic and structure of the class. The goal is to provide education and information to small business owners. Prices are subsidized for small business owners. Fees are charged to ensure attendance.</i>		

## FY 2020-21 Fee Schedule

Emergency Medical Services	Fee	Note
<b>Emergency Response/Assistance</b>		
Advanced Life Support (1)		
Base Fee	\$901.00	
Discounted Base Fee	\$515.00	
Mileage	\$13.50	per mile
Advanced Life Support (2)		
Base Fee	\$966.00	
Discounted Base Fee	\$615.00	
Mileage	\$13.50	per mile
Advanced Life Support Aid at Scene - Walk Up Fee	\$75.00	
Basic Aid at the Scene	\$104.00	per patient
Walk up patients	\$25.00	per patient
Basic Life Support		
Alternative Transport Fee	\$68.00	per transport
Base Fee	\$831.00	
Base Fee for Dead on Scene (DOS) Patients	\$415.00	
Mileage	\$13.50	per mile
Base fee-minor transported with no treatment required	\$50.00	
Base fee-two patients are transported in same ambulance ALS	\$442.50	
Base fee-two patients are transported in same ambulance BLS	\$407.50	
Critical Care Ground Transport	\$715.00	
Mileage	\$13.50	per mile
Discounted Base Fee	\$415.00	
Extended Rescue	\$475.00	per patient
Non-Emergency Ambulance Franchise Fees		
Franchise Application Fee	\$5,000.00	
Annual Franchise Administration Fee	\$7,500.00	per provider
Mileage	\$13.50	per mile
<i>Maximum fee allowed</i>		
Non-Emergency ALS Transport within City of Austin*	\$901.00	
Non-Emergency BLS Transport within City of Austin*	\$831.00	
Non-Emergency Wheelchair Transport within City of Austin*	\$40.00	minimum fee allowed
Non-Emergency Wheelchair Transport - Mileage	\$2.50	per mile/minimum rate allowed
Standby for Emergency Service		
Basic Standby Bike Medic Unit	\$125.00	per hour

## FY 2020-21 Fee Schedule

<b>Emergency Medical Services</b>	<b>Fee</b>	<b>Note</b>
Basic Standby Bike Medic Unit (1/4 hr rate)	\$31.25	per quarter hour
Basic Standby Unit	\$125.00	per hour
Basic Standby Unit (1/4 hr rate)	\$31.25	per quarter hour
Set-up/Take-down Fee	\$100.00	per day
Supplemental Standby Paramedic	\$40.00	per hour
Supplemental Standby Paramedic (1/4 hr rate)	\$10.00	per quarter hour
Substantial Aid at the Scene	\$248.00	per patient
<b>Printing/Copies</b>		
Affidavit Fee	\$20.00	per affidavit
Archive Retrieval Fee	\$20.00	per request
Cross-Examination Questionnaire Fee	\$20.00	per questionnaire
Deposition Fee	\$20.00	per deposition
Itemized Statement Fee	\$1.00	per statement
Medical Records	\$10.00	per record
Patient-Requested Medical Records	\$6.50	per record
Rush Services-Less than 5 Days	\$25.00	per request
<b>Professional Services/Analysis</b>		
Large Event Plan Review	\$100.00	
<b>Training/Education Registrations</b>		
Advanced EMS Training		
12 Lead EKG Class (4 hr)	\$42.00	per person
12 Lead EKG Class (8 hr)		
Non-System Student	\$62.00	per person
System Student	\$60.00	per person
Coaching Emergency Vehicle Operators (CEVO) (6 hr)	\$45.00	per person
Emergency Vehicle Operator's Course	\$230.00	per person
Evaluation/Quality Assurance	\$230.00	per person
ICS/MCI Course	\$60.00	per person
Slow Speed Driving Course	\$150.00	per person
Book Fees		
ACLS	\$35.00	per person
AMLS	\$65.00	per person

## FY 2020-21 Fee Schedule

<i>Emergency Medical Services</i>	Fee	Note
EPC	\$60.00	per person
ITLS	\$65.00	per person
Other National Course Card Books	\$55.00	per person
PALS	\$42.00	per person
PHTLS	\$65.00	per person
Cardiopulmonary Resuscitation (CPR)/Automated External Defibrillator (AED) Training		
AED Rental Fee		
Non-System Instructor	\$50.00	per day
System Instructor	\$25.00	per day
Bag Valve Mask (BVM) Rental	\$10.00	per day
CPR Class Cancellation Fee	\$50.00	per class
Double Rescuer		
Adult, child, and infant CPR & Heimlich (Healthcare Provider)		
Non-System Student	\$50.00	per student
Re-certification		
Non-System Student	\$30.00	per student
System Student	\$5.00	per student plus instructor costs
System Student	\$16.00	per student plus instructor costs
First Aid Adult AED Training Book - AHA	\$10.00	per book
First Aid Adult AED and Pediatric Training Book - AHA	\$15.00	per book
First Aid Training Book - AHA	\$15.00	per book
Healthcare Provider Training Book	\$15.00	per book
Heart Saver Automated External Defibrillator (AED), CPR; First Aid		
Non-System Instructor	\$65.00	per student
System Instructor	\$14.00	per student plus instructor costs
Heart Association CPR Replacement Cards	\$24.00	per replacement
Heart Association CPR Training Booklets/Cards	\$17.00	per booklet/card
Heartsaver AED Training Book	\$15.00	per book
Heartsaver Adult/Pedi Training Book	\$7.50	per book
Instructional DVD/Video Tape Rental		
Non-System Instructor	\$20.00	per day
System Instructor	\$5.00	per day

## FY 2020-21 Fee Schedule

<i>Emergency Medical Services</i>	Fee	Note
Instructor Certification		
Non-System Student	\$220.00	per student
System Student	\$74.00	per student plus instructor costs
Instructor Re-Certification		
Non-System Student	\$100.00	per student
System Student	\$5.00	per student plus instructor costs
Manikin rental, adult model		
Non-System Instructor	\$15.00	per day
System Instructor	\$9.00	per day
Manikin rental, child or infant model		
Non-System Instructor	\$15.00	per day
System Instructor	\$7.00	per day
Online Skills Testing	\$20.00	per student
Pediatric First Aid Training Book - AHA	\$15.00	per book
Single Rescuer		
Adult CPR & Heimlich (Heartsaver) & AED		
Non-System Student	\$35.00	per student
System Student	\$11.00	per student plus instructor costs
Adult, child, and infant CPR & Heimlich	\$40.00	per student
Heartsaver-Pediatric Non-System Student	\$40.00	per student
Heartsaver-Pediatric System Student	\$13.00	per student plus instructor costs
Infant & child (Pediatric CPR)		
Non-System Student	\$40.00	per student
System Student	\$13.00	per student plus instructor costs
Continuing Education/Training		
Academy CE Fee	\$5.00	per hour per person
CE Certification Fee	\$5.00	per certification
Certificates		
ACLS	\$5.00	per certificate
AMLS		

## FY 2020-21 Fee Schedule

<i>Emergency Medical Services</i>	Fee	Note
Initial	\$17.00	per person
Re-certification	\$12.00	per person
ITLS		
Advanced	\$17.00	per certificate
Basic	\$12.00	per certificate
National Standards Instructor Course Fee		
Non-System Student	\$150.00	per student
System Student	\$100.00	per student
Certified Instructor/Coordinator Fee	\$25.00	per hour
Emergency Care Attendant (ECA) Course	\$335.00	per student
Emergency Medical Technician-Basic (EMT-B) Course	\$575.00	per student
National Standards (ACLS, PHTLS, ITLS, PALS, AMLS) - Initial Course		
Non-System Student	\$190.00	per student
System Student	\$130.00	per student
National Standards Re-certification		
Non-System Student	\$100.00	per student
System Student	\$75.00	per student
Other National Standards Course	\$10.00	per person
PALS	\$5.00	per person
PHTLS		
Initial	\$17.00	per person
Recertification	\$12.00	per person
Skills Testing		
ALS Skills		
Non-System Student	\$200.00	per student
System Student	\$40.00	per student
BLS Skills		
Instructor Alignment Fee	\$100.00	per student
Non-System Student	\$60.00	per student
System Student	\$40.00	per student
Tactical Self Aid/Buddy Aid Course	\$50.00	per person
First Aid Training		
Heartsaver First Aid (with American Heart Association)		
Non-System Student	\$40.00	per student

# FY 2020-21 Fee Schedule

<i>Emergency Medical Services</i>	Fee	Note
System Student	\$11.00	per student plus instructor costs
Training Marketing of EMS training programs to area EMS systems	\$37.00	per student

# FY 2020-21 Fee Schedule

<i>Financial Services</i>	Fee	Note
<b>Code Violations/Legal Penalties/Restitution</b>		
Motor Vehicle Tax <i>Authorized by Section 11-3-9 of the Code of the City of Austin.</i>		
Late Payment Interest Fee	10%	per annum
<b>License/Use Permits</b>		
Credit Service Organization/Credit Access Businesses Registration Application Fee	<del>\$50.00</del> \$100.00	per registration
<b>Professional Services/Analysis</b>		
PC Community Program Software License Fee	\$6.00	per license

## FY 2020-21 Fee Schedule

Fire	Fee	Note
<b>Cancellation Fees</b>		
Cancellation Fee	\$150.00	
<b>License/Use Permits</b>		
Explosives/Blasting Agents Permit Fees		
<i>Operational permit required to use explosives or blasting agents at a named location for a specified period; reflected below.</i>		
Blaster License annual renewal	<del>\$206.00</del> \$226.00	
Class A	\$1,100.00	
Class B	\$2,500.00	
Class C	\$5,500.00	minimum
Class D	\$335.00	
Nes License	\$270.00	
Fire Protection System Permit	\$30.00	per system
<i>Annual permit to ensure that all fixed fire protection systems have been inspected by a third party.</i>		
Hazardous Materials Permit Fee	\$90.00	
<i>Fees paid once every 3 years. Note: Range based on number of gallons of liquid, pounds of solid, and cubic feet of gas.</i>		
High Pile Review	<del>\$206.00</del> \$226.00	
High Pile Review with Hazmat	<del>\$309.00</del> \$339.00	
High Pile Storage Permit		
0-15,000 sq ft	<del>\$102.00</del> \$129.00	
15,001-50,000 sq ft	<del>\$204.00</del> \$257.00	
> 50,000 sq ft	<del>\$306.00</del> \$386.00	
Mobile Incinerator		
Annual permit renewal	<del>\$130.00</del> \$129.00	
Each site inspection/annual re-inspection	<del>\$40.00</del> \$129.00	per site
Initial application and incinerator inspection	<del>\$130.00</del> \$242.00	
<b>Professional Services/Analysis</b>		
After Hours Fee	<del>\$139.00</del> \$193.00	per hour, 2 hour minimum
Annual State Short-Term Occupancy Inspections		
<i>Includes Daycare, Foster Care, Adoption, Halfway Houses, Group Care, MHMR, Adult Daycare, or other short term</i>		
1-30 Occupants	<del>\$102.00</del> \$129.00	
> 30 Occupants	<del>\$204.00</del> \$257.00	
Clean Agent Extinguishing System Inspection		
1-50 heads	<del>\$204.00</del> \$257.00	

## FY 2020-21 Fee Schedule

Fire	Fee	Note
> 50 heads	<del>\$204.00</del> \$257.00	plus \$0.50 per head over 50, \$2,000 maximum
Environmental Assessments	<del>\$50.00</del> \$57.00	
Fire Alarm System Inspection		
1-10 devices	<del>\$102.00</del> \$129.00	
101-200 devices	<del>\$255.00</del> \$321.00	
11-25 devices	<del>\$153.00</del> \$193.00	
26-100 devices	<del>\$204.00</del> \$257.00	
> 200 devices	<del>\$255.00</del> \$321.00	plus \$0.50 per device over 200, \$2,000 maximum
Fire Final (Certificate of Occupancy) Inspection		
0-10,000 sq ft	<del>\$102.00</del> \$129.00	
> 10,000 sq ft	<del>\$102.00</del> \$129.00	plus \$1.00 per additional 1,000 sq ft, \$500 maximum
Fire Pump Test	<del>\$615.00</del> \$725.00	
Fire Sprinkler System Inspection		
1-10 devices	<del>\$102.00</del> \$129.00	
101-200 devices	<del>\$255.00</del> \$321.00	
11-25 devices	<del>\$153.00</del> \$193.00	
26-100 devices	<del>\$204.00</del> \$257.00	
> 200 devices	<del>\$255.00</del> \$321.00	plus \$0.50 per device over 200, \$2,000 maximum
Generator Testing		
< 660 gallons of fuel	<del>\$102.00</del> \$129.00	
> 660 gallons of fuel	<del>\$206.00</del> \$226.00	
Hospitals or Other Similar Occupancy Inspections	<del>\$200.00</del> \$257.00 - \$1,500.00	\$3 per bed, <b>2 hour minimum</b>
Hydrant Flow Testing Reports		
Actual flow test performed	<del>\$306.00</del> \$386.00	
Pulled from files	<del>\$51.00</del> \$64.00	
Hydrostatic Test - Underground Main	<del>\$204.00</del> \$257.00	
Kitchen Extinguishing Hood System Test	<del>\$204.00</del> \$257.00	
Miscellaneous Inspections	<del>\$204.00</del> \$257.00	
Mobile Food Vendor Inspection (Liquefied Petroleum Gas)	<del>\$204.00</del> \$257.00	
<i>Inspection of use, storage, handling and transportation</i>		

# FY 2020-21 Fee Schedule

Fire	Fee	Note
Nursing Home or Other Similar Occupancy Inspections	<del>\$200.00</del> \$257.00 - \$1,500.00	\$3 per bed, 2 hour minimum
Paint Booth Extinguishing System	<del>\$102.00</del> \$129.00	an hourly fee of <del>\$402</del> \$129 will be assessed per hour beyond 2 hours
Reinspection Fee	<del>\$204.00</del> \$257.00	
Sequence Testing		
Commercial High Rise	<del>\$1,112.00</del> \$1,028.00	
Residential High Rise	<del>\$510.00</del> \$643.00	
Standpipe Flow Test		
1st building	<del>\$1,556.00</del> \$1,340.00	per building
Additional building	<del>\$300.00</del> \$504.00	
State Licensed Occupancy Inspections	<del>\$204.00</del> \$257.00	
<i>Includes Labs, Clinics, Massage Therapy, Rehabilitation, Bonded Warehouses, Physical Therapy, or other similar</i>		
WUI Site Plan Inspection	\$257.00	
<b>Site/Plan Reviews</b>		
Access Control and Egress Impact Systems Review	<del>\$206.00</del> \$226.00	per sheet
Charge for drawings not drawn to a scale of 1/8"=1'	<del>\$25.00</del> \$28.00	
Development Assistance Center (DAC) Review	\$34.00	
Dry Chemical Systems, Wet Chemical Systems, and Clean Agent Systems Review	<del>\$206.00</del> \$226.00	
Fire Alarm System Plan Review		
<i>(there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)</i>		
<i>"Alarm devices" include individual pieces of equipment such as initiating devices, signaling devices, fire alarm panels, and power extenders.</i>		
1-10 devices	<del>\$52.00</del> \$57.00	Plus <del>\$75</del> \$57 for each 50 devices (or fraction of 50) above 200
101-200 devices	<del>\$206.00</del> \$226.00	
11-25 devices	<del>\$103.00</del> \$113.00	
26-100 devices	<del>\$155.00</del> \$170.00	
> 200 devices	<del>\$206.00</del> \$226.00	
Fire Building Permit Review	\$113.00	
Fire Residential Review	\$57.00	
Fire Site Plan Review	\$102.00	

## FY 2020-21 Fee Schedule

Fire	Fee	Note
Fire Sprinkler System Plan Review <i>(there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)</i>		
1-10 devices	<del>\$52.00</del> \$57.00	
101-200 devices	<del>\$206.00</del> \$226.00	
11-25 devices	<del>\$103.00</del> \$113.00	
26-100 devices	<del>\$155.00</del> \$170.00	
> 200 devices	<del>\$206.00</del> \$226.00	Plus <del>\$75</del> \$57 for each 50 devices (or fraction of 50) above 200
High Rise Smoke Management Systems Review <i>When Detailed Drawings and Calculations are not Included in the Building Permit Submittals</i>	<del>\$206.00</del> \$226.00	
Miscellaneous Plan Review	<del>\$206.00</del> \$226.00	
Preliminary Review Fee <i>Fee charged to the customer for staff time needed to provide code consultations, code interpretations, and preliminary design input for new architectural and engineering designs.</i>	<del>\$103.00</del> \$113.00	per hour, 1-hour minimum
Resubmittal Fee		
1st resubmittal	<del>\$110.00</del> \$113.00	
2nd and subsequent resubmittals	<del>\$220.00</del> \$226.00	per submittal
Standpipe Systems Review	<del>\$206.00</del> \$226.00	
WUI Site Plan Review	\$226.00	
<b>Special Events</b>		
Burn Permit (Special Event) <i>For non-performance burns</i>	\$153.00	
Carnival/Circus Operational Permit	\$408.00	
Fire Watch (Stand By for Special Events)	\$278.00	2 hour minimum, \$139 for each additional hour
Fireworks/Pyrotechnics	\$306.00	
Outdoor Event Permit		
1000+ Expected Attendees	\$408.00	
49-999 Expected Attendees	\$204.00	
Tent Permit with Outdoor Event <i>Per tent, when submitted as part of an Outdoor Event Permit</i>	\$51.00	
Public Assembly Permit <i>Annual permit requirement for buildings with an occupant load &gt;49 &amp; alcohol sales &gt;51%</i>	\$255.00	

## FY 2020-21 Fee Schedule

Fire	Fee	Note
Reinspection Fee for Special Events <i>Fee for inspector to revisit a special event site due to safety findings in original visit</i>	\$204.00	
Special Effects	\$204.00	
Special Event Permit Revision Fee <i>Fee to review changes to an existing Special Event application</i>	\$102.00	
Stand By Type VII Fire Apparatus  <i>Fee for a six wheeler ATV with LT and Spec</i>	\$384.00	2 hour minimum, \$192 per additional hour
Standby Fire Apparatus  <i>Fee for a Fire Engine with four crew : LT, Spec, and two FF</i>	\$780.00	2 hour minimum, \$390 per additional hour
Temporary Change of Use Permit <i>Permit issued for hosting public events of &gt;49 people in a non public assembly structure</i>	\$306.00	
Temporary Helistop Permit <i>Permit required to ensure temporary helistop is in compliance with City of Austin adopted International fire code and NFPA 25 Standpipe System Flow and Hydrostatic Test.</i>	\$204.00	
Temporary Occupancy Load Adjustment	\$204.00	
Temporary Use Permit	\$102.00	
Tents/Temporary Membrane Structure Permit <i>Permit required for tents within 20 ft. of a building OR walled on any side in excess of 400 sq ft or any tent which exceeds 700 sq ft in area. Permit also required for temporary membrane structures.</i>		
1st Tent	\$204.00	
Each additional tent	\$51.00	
Theatrical Performance with Open Flame <i>Performances with open flames</i>	\$204.00	
Trade Show/Exhibit Permit <i>Permit required for all events classified as trade shows, exhibits, or garden shows</i>	\$204.00	
Trade Show/Exhibit Additional Floor Plan Review	\$51.00	
<b>Training/Education Registrations</b>		
Hazardous Materials Training Class (Private Sector Participants)	\$2.50	per hour

# FY 2020-21 Fee Schedule

Fire	Fee	Note
Regional Training Fees		
<i>Tiered training including self-paced and self-directed training in prescribed increments conducted at an AFD facility for regional fire service providers. These fee types of training are arranged by Tiers 1 through 7 and fees would be assessed depending on the tier type chosen by the class coordinator for the training to be conducted.</i>		
Tier I	\$80.00	per 4 hours
Tier II	\$350.00	per 4 hours
Tier III	\$525.00	per 4 hours
Tier IV	\$745.00	per 4 hours
Tier V	\$1,625.00	per 4 hours
Tier VI	\$28.00	per year
Tier VII	\$3.00	per year
State Inspector Course Fees	\$500.00	six-week class

## FY 2020-21 Fee Schedule

Housing and Planning	Fee	Note
<b>Printing/Copies</b>		
Document Sales		
<i>Document Sales are not eligible for refunds, but are subject to tax.</i>		
GIS Plots-Ortho Maps		
C-Size (22"x17")	\$31.00	
D-Size (34"x22")	\$34.00	
E-Size (36" x36-60")	\$34.00	
Ledger (11"x17")	\$30.00	
Imagine Austin Book	\$12.75	
Planning Document Copies	\$15.00	
<b>Site/Plan Reviews</b>		
Development Services Surcharge	4%	
Historic Preservation Review Fees		
<i>* Additional basic notification fee and sign fee required if the case will be heard by the Historic Landmark Commission</i>		
Demolition/Relocation Historic Review Fees		
* Commercial Review Fee for Demolition/Relocation (located w/in a Historic District or 45 years or older)	\$145.00	
* Residential Review Fee for Demolition/Relocation (located w/in a Historic District or 45 years or older)		
Demolition/Relocation Review (Accessory Building)	\$40.00	
Partial Demolition Review (Principal Building)	\$125.00	
Relocation Review (Principal Building)	\$200.00	
Total Demolition Review (Principal Building)	\$200.00	
Historic Landmark Commission Processing Fees		
* Building permit application within National Register Historic Districts	\$75.00	
* Certificate of Appropriateness	\$80.00	
Historic Sign Review	\$90.00	
Landmark Plaque	\$145.00	
Public Hearing Preparation Fee	\$365.00	
Neighborhood Plan Amendment Application Fee - Individual Property	\$2,795.00	
Community Meeting Notification/Re-notification	\$700.00	
Research / Data Request	\$195.00	hourly rate upto 8 hours maximum
Special District and Zoning Fee		

## FY 2020-21 Fee Schedule

Housing and Planning	Fee	Note
Formal Development Assessment for PUD		
<= 5 acres	\$4,820.00	
> 5 acres	\$4,820.00	plus \$50 per acre over 5 acres
Municipal Utility District (MUD)		
Administratively Approved Amendment	\$4,690.00	
Annexation of Non-subdivided land to a Water District (MUD)	\$12,120.00	
Annexation of subdivided land to a Water District (MUD)	\$7,820.00	
Consent to Creation of a Water District	\$228,865.00	
Council Approved Amendment	\$17,595.00	
Out-of-district Service Request	\$12,510.00	
Planned Development Area (PDA) Creation		
< 10 acres	\$6,025.00	
< 50 acres	\$8,840.00	
<= 250 acres	\$11,250.00	
> 250 acres	\$11,250.00	plus \$50.00 per acre over 250 acres
Administratively Approved Amendment	\$1,605.00	
Commission Approved Amendment	\$8,035.00	
Planned Unit Development (PUD) Creation		
< 10 acres	\$20,085.00	
< 50 acres	\$22,055.00	
<=250 acres	\$29,925.00	
> 250 acres	\$29,925.00	plus \$200.00 per acre over 250 acres
Administratively Approved Amendment	\$1,605.00	
Commission Approved Amendment	\$8,035.00	
Public Improvement District (PID)	\$101,045.00	
Zoning		
Historic District Zoning Application	\$769.00	
Historic Zoning Applications	\$810.00	
Miscellaneous Zoning Fees		
Land Use Determination	\$650.00	
Restrictive Covenant Amendment/Termination	\$5,020.00	
Signs (flat fee)	\$245.00	
Zoning Site Plan Deletion (Complete Deletion)	\$1,970.00	

# FY 2020-21 Fee Schedule

<i>Housing and Planning</i>	Fee	Note
Regular Rezoning		
A. < .25 acres	\$4,220.00	
B. < .50 acres	\$4,620.00	
C. .51 to .99 acre	\$5,220.00	
D. 1 to 10 acres - 1st acre	\$5,425.00	plus \$135.00 per acre over 1 acre
E. 10.1 to 15 acres - 1st 10 acres	\$6,630.00	plus \$320 per acre over 10 acre
F. > 15.1 acres - 1st 15 acres	\$8,235.00	plus \$150.00 per acre over 15 acres

# FY 2020-21 Fee Schedule

Municipal Court	Fee	Note
<b>Code Violations/Legal Penalties/Restitution</b>		
Building Security Fee	\$3.00	
<i>Applied to convictions of offenses committed prior to January 1, 2020</i>		
Clerk's Record Appeal Fee	\$25.00	
Collection Fee		30% of amount due
Immobilization Fee	\$10.00	
Juvenile Case Manager Fee	\$4.00	
<i>Applied to convictions of offenses committed prior to January 1, 2020</i>		
Juvenile Diversion Fee	\$2.00	
<i>Applied to convictions of offenses committed prior to January 1, 2020</i>		
Local Consolidated Fee	\$14.00	
<i>Applied to convictions of offenses committed on or after January 1, 2020</i>		
Municipal Court Technology Fee	\$4.00	
<i>Applied to convictions of offenses committed prior to January 1, 2020</i>		

## FY 2020-21 Fee Schedule

Nondepartmental	Fee	Note
<b>Code Violations/Legal Penalties/Restitution</b>		
Return Check Charges	\$30.00	
<i>The Texas Business and Commerce Code allows the City to change a processing fee for the return of a "payment device" that is defined as any check, item, paper or electronic payment, or other payment device used as a medium for payment. The Texas Local Government Code allows a service charge for a payment by credit card that is not honored by the credit card company. The City amount of the service charge is the same as the fee charged for the collection of a check drawn on an account with insufficient funds. Note: All departments except those established in Ordinance 89-0214 (Utility Service Regulations).</i>		
<b>Concessions/Sales</b>		
Convenience Fee		
<i>Depending on the form of payment, a convenience fee could be charged.</i>		
<b>Printing/Copies</b>		
Copy Charges		
<i>The fees for copies of public information are prescribed by the Texas Attorney General's Office and approved by City Council.</i>		
Citizen Requested Fax Transmittals		
Fax Destination - Austin Area	\$0.10	per page
Fax Destination - National	\$1.00	per page
Fax Destination - State	\$0.50	per page
Materials Not Readily Available		
Copies	\$0.10	per page
Labor	\$15.00	per hour
Overhead (charged for over 50 copies)	20%	of labor charges
Postage		at cost
Supplies		at cost
Materials Readily Available		
Copies	\$0.10	per page
Postage		at cost
Supplies		at cost
Other Materials		
Audio Cassette	\$1.00	or actual cost
Computer Magnetic Tape (depending on width)	\$11.00 - \$13.50	or actual cost
Digital Video Disk	\$3.00	or actual cost
Diskette/CD	\$1.00	or actual cost

# FY 2020-21 Fee Schedule

<i>Nondepartmental</i>	Fee	Note
Microfilm/Fiche	\$0.10	per page or actual cost
VHS Video Cassette	\$2.50	or actual cost

## FY 2020-21 Fee Schedule

Office of the City Clerk	Fee	Note
<b>Professional Services/Analysis</b>		
City Council Candidate Filing Fees		
<i>Revenue from Candidate Filing Fees and Lobbyist Registration Fees are deposited to the Austin Fair Campaign Finance Fund.</i>		
Annual Lobby Registration Fee	\$300.00	
Annual Lobby Registration Fee (501(c)(3) Non-Profit Employees)	\$25.00	
<i>Annual Lobby Registration Fee for a registrant whose only lobbying activity is lobbying on behalf of one or more 501(c)(3) nonprofit organizations.</i>		
Annual Lobby Registration Fee (§4-8-5(B)(1) Business Association)	\$100.00	per business association, plus
<i>Annual Lobby Registration Fee for a business association making the election under §4-8-5(B)(1).</i>		
Each Employee-Lobbyist of the Business Association	\$50.00	per employee-lobbyist
Lobbyist Late Filing Fee	\$50.00	for each notice sent by the Clerk to the late filer
Research	\$15.00	per hour after first 30 minutes

## FY 2020-21 Fee Schedule

<b>Parks &amp; Recreation Department - General Fund</b>	<b>Fee</b>	<b>Note</b>
<b>Cemetery Support</b>		
City Cemeteries		
Disinterment		
Adult (raising of vault not included)	\$1,540.00	
Cremated Remains	\$400.00	
Infant	\$435.00	
Raising of Vault	\$350.00	
Disinterment and Reinterments		
Adult	\$3,000.00	
Infant	\$525.00	
Interments		
Additional Fees		
Funerals without 12 working hrs. notice	\$450.00	
Set-Up (no other services provided by the contractor - Saturday & Sunday)	\$600.00	
Set-Up (no other services provided by the contractor - weekday)	\$450.00	
Set-Up (with other services provided by the contractor)	\$250.00	
Adults	\$1,540.00	
Holidays (all City of Austin-recognized holidays)	\$1,350.00	
<i>Holiday Fee assessed in addition to stated interment Fee</i>		
Saturday	\$1,665.00	
Sunday	\$2,000.00	
Infants and Cremated Remains	\$585.00	
Holidays (all City of Austin-recognized holidays)	\$760.00	
<i>Holiday Fee assessed in addition to stated interment Fee</i>		
Saturday	\$730.00	
Sunday	\$1,250.00	
Other Services and Fees		
Administrative Fees		
Dedicated Research Fee (15 - 60 minutes)	\$25.00	
Dedicated Research Fee (Each additional hour)	\$40.00	
Deed Recording	\$50.00	
Inspection Fee	\$85.00	
<i>All monument work performed at by City of Austin cemeteries approved outside contractors is may be subject to inspection fee.</i>		
Time Sale Late Payment Fee	\$15.00	
Invertable Vase plus Installation	\$75.00	plus tax

## FY 2020-21 Fee Schedule

Parks & Recreation Department - General Fund	Fee	Note
Liner Sales	\$475.00	plus tax
Liner Handling Fee	\$85.00	
<i>Handling Fee associated with use of liners other than those available through City of Austin</i>		
Monument Setting		
All Corner and/or Foot Markers	\$17.00	
All Monument Settings	\$0.70	per square inch
Military Markers Tabloid	\$75.00	
Monument Releveling	\$100.00	per relevel
Special Public Service/Maintenance Request	\$25.00 - \$200.00	
Live Tree Removal for Space Openings/Closing (permit required)	\$220.00	
Revegetation - Selective sod, (per burial/space)	\$200.00	
Temporary Marker available for sale at City of Austin Cemeteries	\$35.00	plus tax
Tent Setups	\$200.00	
Space Sales		
Austin Memorial Park		
All Sections, Full Burial Space	\$2,775.00	
Infant Spaces/Cremation Spaces	\$900.00	
Isolated, Single Adult Spaces City Selected	\$1,380.00	
Cemetery Maintenance Surcharge	15%	
<i>This fee will be added to the cost of each space sold at a City of Austin cemetery, and will be used toward care and maintenance of the five cemeteries operated by the City.</i>		
Evergreen		
All Sections, Full Burial Space	\$1,850.00	
Infant Spaces/Cremation Spaces	\$850.00	
Oakwood and Annex		
Adult Spaces (as designated in cemeteries)	\$2,675.00	
Infant Spaces/Cremation Spaces (as designated)	\$850.00	

### Recreational Use/Entry Fees

Additional Fee Waiver Information

*Fees are as listed below, unless specifically waived as part of a Parkland Use Agreement.*

Aquatics

## FY 2020-21 Fee Schedule

Parks & Recreation Department - General Fund	Fee	Note
<i>Cancellation Fee Policy for Instructional Swim Classes</i>		
<i>A full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before late registration, a full refund less a \$10.00 cancellation fee is charged. If the participant cancels after this time period, no refund will be given (except for medical reasons).</i>		
<i>The Parks and Recreation Department Director may offer free pool admission on certain days and dates as recommended by the Aquatics Division.</i>		
Cancellation Fee	\$10.00	
Change Fee (after registration has been processed)	\$5.00	
Day Care Center Processing Fee (per application, per site)	\$20.00	
Additional Application per Site	\$6.00	
Entry Fees		
80 Punch Swim Ticket (each punch worth \$0.50)	\$34.00	
80 Years and Older	\$0.00	per City Ordinance
Adult (18 to 61 years) - Non-Resident	\$9.00	
Adult (18 to 61 years) - Resident	\$5.00	
Child (1 to 11 years) - Non-Resident	\$4.00	
Child (1 to 11 years) - Resident	\$2.00	
Infant (under 12 months)	\$0.00	
Junior (12 to 17 years) - Non-Resident	\$5.00	
Junior (12 to 17 years) - Resident	\$3.00	
Senior (62 to 79 years) - Non-Resident	\$5.00	
Senior (62 to 79 years) - Resident	\$2.00	
Veteran and Active Duty Military	\$0.00	
Instructional Swim		
Skills Focused Beginner Non-Resident	\$57.00 - \$108.00	
Skills Focused Beginner Resident	\$57.00 - \$108.00	
Skills Focused Intermediate/Advanced Non-Resident	\$57.00 - \$108.00	
Skills Focused Intermediate/Advanced Resident	\$57.00 - \$108.00	
Lifeguarding Courses		
Community Water Safety Course	\$0.00	
<del>Pool Lifeguard (City Lifeguard Candidate) Initial Lifeguard Certification Course</del>	<del>\$20.00 - \$40.00</del>	
<del>Upgrade Lifeguard Certification Lifeguard Instructor Course</del>	<del>\$100.00</del>	
Renewal Lifeguard Fee		varies
<del>Water Safety Swim</del> Instructor Course (includes books)	<del>\$45.00</del>	
Pass - Summer Swim Season (Includes parking)		

## FY 2020-21 Fee Schedule

Parks & Recreation Department - General Fund	Fee	Note
Adult (18 to 61 years) - Non-Resident	\$270.00 - \$320.00	
Adult (18 to 61 years) - Resident	\$180.00 - \$255.00	
Child (1 to 11 years) - Non-Resident	\$90.00 - \$190.00	
Child (1 to 11 years) - Resident	\$60.00 - \$130.00	
Doctors, Nurses, & EMT Personnel	\$60.00 - \$125.00	
Family of 4 (2 Adults & 2 Children or Juniors) - Non-Resident	\$495.00 - \$580.00	
<i>Each additional family member will cost the designated age-based ticket price for a summer pass.</i>		
Family of 4 (2 Adults & 2 Children or Juniors) - Resident	\$350.00 - \$515.00	
<i>Each additional family member will cost the designated age ticket price for a summer pass.</i>		
Junior (12 to 17 years) - Non-Resident	\$150.00 - \$250.00	
Junior (12 to 17 years) - Resident	\$120.00 - \$190.00	
Senior (62 to 79 years) - Non-Resident	\$90.00 - \$190.00	
Senior (62 to 79 years) - Resident	\$60.00 - \$130.00	
Pass Replacement Fee	\$10.00	
Pool Use Fee - After Hours (Number of lifeguards required per event to be determined by Director)		
Heated Pool Operations and Maintenance		
Heated Pool Operations and Maintenance for Austin ISD	\$35.00	per hour
Non-Resident/Commercial	\$149.00	per hour
Resident/Non-Profit	\$75.00	per hour
Lifeguard per hour - Non-Resident/Commercial	\$16.50	
Lifeguard per hour - Resident/Non-Profit	\$14.00	
Neighborhood Pool - Non-Resident/Commercial Use Fee Rates	\$35.00	
<i>Neighborhood Pool Use Fee does not include applicable lifeguard fees, determined by number of people.</i>		
Neighborhood Pool - Resident/Non-Profit	\$28.00	
<i>Neighborhood Pool Use Fee does not include applicable lifeguard fees, determined by number of people.</i>		
Pool Use Fee - Non-Resident/Commercial Per Hour	\$133.00	
Pool Use Fee - Resident/Non-Profit Per Hour	\$113.00	
Wading Pool - Non-Resident/Commercial	\$33.00	
Wading Pool - Resident/Non-Profit	\$28.00	
Pool Use Fee - During Business Hours (Number of lifeguards required per event to be determined by Director)		
Lane Rental Fee - Non-Resident/Commercial Per Lane, Per Hour	\$17.00	
Lane Rental Fee - Resident/Non-Profit Per Lane, Per Hour	\$14.00	
Lane Rental Fee Neighborhood Pool - Non-Resident/Commercial Per Lane, Per Hour	\$15.00	
Lane Rental Fee Neighborhood Pool - Resident/Non-Profit Per Lane, Per Hour	\$12.00	

## FY 2020-21 Fee Schedule

Parks & Recreation Department - General Fund	Fee	Note
Private Instruction Fee (paid by private instructors)	\$8.00	per child, per day
Swim Team - Non-Resident	\$82.25	
Swim Team - Resident	\$70.00	
Texas Amateur Athletic Federation (TAAF) Fee	\$6.00 - \$10.00	
<b>Athletics</b>		
Association Fees		
ASA	\$15.00 - \$25.00	per team, per year
USSSA	\$15.00 - \$25.00	per year
Athletic League/Team Sports		
Late Registration	\$25.00	
League Games	\$5.00 - \$80.00	per game
Merchandise		
Athletic Merchandise	\$9.00 - \$30.00	per item
Balls	\$5.00 - \$20.00	each
Private tournaments charging admission and/or parking fees	25%	of gross revenue
Private tournament deposit per field	\$50.00	
<b>Sports Fields</b>		
<i>Field Cancellation Fee: 100% of deposit returned if (1.) City Cancels, or (2.) user cancels 2 weeks prior to reservation. 50% of deposit returned if user cancels less than 2 weeks prior.</i>		
Baseball, Soccer, and all other fields		
Daily Field Rental Fee	\$20.00 - \$60.00	per hour
Maintenance Fee	\$50.00	
Tournament Field Rental Fee	\$25.00 - \$300.00	per hour
Volleyball Use Fee (Krieg)		
One Court (no lights), per hour, weekday	\$10.25	
One Court (no lights), per hour, weekend	\$25.00	
Two Courts (no lights), per day	\$102.75	
Two Courts (no lights), per weekend	\$125.00	
<b>Zilker Park</b>		
Ball field Lights - All Fields	\$50.00	flat fee
Per Court, Per Day - Fri to Sun 8am to dusk	\$100.00	per day
Per Court, Per Day - Mon to Thu 8am to dusk	\$75.00	per day
Per Court, Per Hour - Fri to Sun 8am to dusk	\$25.00	per hour
Per Court, Per Hour - Mon to Thu 8am to dusk	\$10.00	per hour
Rugby Fields (no lights)	\$100.00	

## FY 2020-21 Fee Schedule

Parks & Recreation Department - General Fund	Fee	Note
Soccer Fields (Adults only) Per Field, Per Keys	\$100.00	
Tennis Fees		
<i>The Parks and Recreation Department's Tennis Centers may offer discounted court fees under the following circumstances:</i>		
1. <i>When the daily temperature is above 100 degrees Fahrenheit</i>		
2. <i>When the daily temperature is below 40 degrees Fahrenheit</i>		
3. <i>City employees with City-issued identification</i>		
4. <i>Veterans with U.S. government-issued identification</i>		
5. <i>Promotional events/programming</i>		
Fees are Per Court, Per Hour (Not per person)		
League Use Fees	\$6.00	
<del>Per contract with the vendor, price increase from \$4 to \$6 effective January 1, 2020.</del>		
League Use Fees at Austin High Tennis Center	\$3.00	
Quick Start Court Fees at Austin Tennis Center	\$3.00	
Tournament Use Fees	\$6.00	
<del>Per contract with the vendor, price increase from \$3 to \$6 effective January 1, 2020.</del>		
Per Person Fees		
Adult Court Fees - Resident	\$4.00	
Court Fees - Non Resident	\$5.00	
Junior Court Fees - Resident	\$2.00	
Senior Court Fees - Resident	\$3.00	
City-Supported Community Gardens		
Garden Permit Application Fee	\$50.00	
Concession Fees - Permanent Permits		
Barton Springs Food and Beverage		prices vary
Butler Pitch and Putt		prices vary
Jimmy Clay/Roy Kizer Golf Course Food and Beverage		prices vary
Lions Municipal Golf Course Food and Beverage		prices vary
Lone Star Riverboat		prices vary
Morris Williams Golf Course Food and Beverage		prices vary
One-Day Concession Permit	\$50.00	per day
Performing Artist One-Day Concession Permit	\$10.00	per day
Rowing Dock		prices vary
Texas Rowing		prices vary
Walsh Boat Landing & Emma Long Metro Park Commercial Use Permit		prices vary
Zilker Park Boat Use Fee		prices vary

## FY 2020-21 Fee Schedule

Parks & Recreation Department - General Fund	Fee	Note
Zilker Zephyr		prices vary
Concession Fees - Temporary Mobile Concession Permits, Recreation Centers/Senior Centers/Cultural Centers		
<i>For Temporary Concession Permits, the first payment (\$375 for permits in district or larger parks and \$100 for permits on all other parkland) is due at the time the permit is issued.</i>		
Adjustment to Sport Specific Temporary Mobile Concession Permit	\$1,500.00	6 months
Commercial Use Provider Application Fee	\$50.00	6 months
District or Larger Parks (6 months)		
Fitness/Personal Training Use Fee	\$1,500.00	6 months, 1 year maximum
<i>Fee is based on \$0.45 per client per day.</i>		
<i>Example: 100 clients/month. Monthly Fee = 100 x .45 = \$45.00</i>		
<i>Max Fee per trainer per six months \$1,500.00, and \$3,000 per year.</i>		
Other Parkland (6 months)		
Profit Generating Organization	\$500.00	
Profit Generating Organization	\$1,500.00	
Sport Specific Temporary Mobile Concession Permit	\$1,500.00	6 months, 1 year maximum
Facilities, Parks and Scheduled Special Events		
<i>Cancellation policy for all facilities and parks reserved through the Office of Special Events except for contracted special events: 1.) If the City cancels, all deposits and fees paid are returned to user. 2.) If the user cancels more than two weeks before the use begins, all deposits and fees paid are returned to user. 3.) If the user cancels within two weeks before the use begins, 50% of the use fee and 100% of the deposit are returned to user. 4.) If the user does not show up for the use, no refund is given. Special event use agreements shall establish refund policies, terms and conditions.</i>		
<i>Disabled veterans are exempt from daily entrance fees at parks.</i>		
Auditorium Shores		
Damage Deposit	\$2,500.00	
Electricity fee	\$500.00	per day
Event Day	\$5,000.00	per day
Maintenance Fee	\$0.10	per person
Parking Lot	\$500.00	per day
Set Up / Take Down	\$500.00	per day
Brush Square Park		
Damage Deposit	\$750.00	
Electricity Fee	\$150.00	per day
Event Day	\$500.00	per day
Maintenance Fee	\$0.10	per person

## FY 2020-21 Fee Schedule

<b>Parks &amp; Recreation Department - General Fund</b>	<b>Fee</b>	<b>Note</b>
Minimum fee (4 Hours) Non-resident/Commercial	\$400.00	4 hours
Minimum fee (4 Hours) Resident	\$300.00	4 hours
Set up / Take Down	\$250.00	per day
Commons Ford Ranch - House and Pool		
Additional hour (max 2 hours)	\$75.00	per hour
Building reservation deposit	\$300.00	
Damage Deposit	\$75.00	
Maintenance Fee	\$250.00	
Minimum fee (4 Hours) Non-resident/Commercial	\$400.00	4 hours
Minimum fee (4 Hours) Resident	\$300.00	4 hours
Minimum fee (All Day) Non-resident/Commercial	\$1,200.00	per day
Minimum fee (All Day) Resident	\$800.00	per day
Picnic Site Fee (6:00 p.m. curfew)	\$150.00	per day
Deposit - Cookout event/crawefish boil cleanup	\$100.00	
Emma Long Metropolitan Park		
Motor Cross Trail and Parking Lot		
Damage Deposit	\$250.00	
Maintenance Fee	\$250.00	
Fiesta Gardens		
Deposit for Private Parties	\$250.00	
Patio and Building:		
Additional hour (max 2 hrs)	\$75.00	
Damage Deposit	\$300.00	
Maintenance Fee	\$250.00	
Minimum fee (4 Hours) Non-resident/Commercial	\$400.00	4 hours
Minimum fee (4 Hours) Resident	\$300.00	4 hours
Minimum fee (All day) Non-resident/Commercial	\$1,200.00	per day
Minimum fee (All day) Resident	\$800.00	per day
West End:		
Electricity Fee	\$250.00	per day
Event Day	\$2,500.00	per day
Maintenance Fee	\$500.00	
Set Up / Take Down	\$500.00	per day
Lake Walter E. Long Park - (Decker Lake)		
Damage Deposit	\$2,000.00	

## FY 2020-21 Fee Schedule

Parks & Recreation Department - General Fund	Fee	Note
Electricity fee	\$500.00	per day
Event Day Fee	\$2,500.00	per day
Maintenance Fee	\$500.00	
Set Up / Take Down	\$500.00	per day
Mayfield House		
Additional Hour (Maximum 2 Hours)	\$75.00	per hour
Damage Deposit	\$300.00	
Maintenance fee	\$250.00	
Minimum fee (7 hours) Non-resident/Commercial	\$900.00	per day
Minimum fee (7 hours) Resident	\$600.00	per day
Minimum fee (All Day) Non-resident/Commercial	\$1,200.00	per day
Minimum fee (All Day) Resident	\$800.00	per day
Mayfield Park		
Additional hour (max 2 hrs)	\$75.00	per hour
Damage Deposit	\$200.00	
Minimum fee (2 hours)	\$150.00	per day
Palm Park		
Damage Deposit	\$2,000.00	per day
Event Day Fee	\$1,500.00	per day
Maintenance Fee	\$500.00	per day
Set Up / Take Down	\$500.00	per day
Park Camping		
Emma Long Park		
Campsite with electricity	\$20.00	per day
Campsite without electricity	\$10.00	per day
Waterfront campsite with electricity	\$25.00	per day
Park Entry		
Emma Long and Walter E. Long Metropolitan Parks		
Admission		
Friday thru Sunday and Holidays	\$10.00	per car
Monday thru Thursday (excluding holidays)	\$5.00	per car
Multi-entry pass (20 entries)		
Regular	\$75.00	per car
Seniors (age 62 and older)	\$40.00	per car
Per pedestrian and Bicycle	\$1.00	

## FY 2020-21 Fee Schedule

Parks & Recreation Department - General Fund	Fee	Note
Parking Meter Pay Station	\$1.00 - \$15.00	per hour/per vehicle
<i>Monday through Sunday: Time varies between 5am to 10pm</i>		
Parking on Parkland & All Parking Areas (includes Special Events and all City of Austin recognized holidays)	\$3.00 - \$15.00	per vehicle
Pease Park		
Damage Deposit	\$2,000.00	
Electricity fee	\$250.00	per day
Event Day - Special Event Over 1000	\$2,500.00	
Maintenance Fee	\$0.10	per person
Volleyball	\$75.00	per day
Picnic Rates		
<i>Some sites have electricity available.</i>		
Groups of 1,000+ are considered special events (see Special Event fees)		
Groups of 100 - 250 Non-resident or Commercial	\$125.00	
Damage Deposit - All Use Fees 100 - 599	\$100.00	
Groups of 100 - 250 Resident	\$75.00	
Groups of 251 - 399 Non-resident or Commercial	\$150.00	
Groups of 251 - 399 Resident	\$100.00	
Groups of 400 - 599 Non-resident or Commercial	\$175.00	
Maintenance fee - all use fee 251 - 599 (for events charging admission/entry fee)	\$150.00	
Groups of 400 - 599 Resident	\$150.00	
Groups of 600 - 999 Non-resident or Commercial	\$1,500.00	
Damage Deposit - All Use Fee 600 - 999	\$500.00	
Maintenance fee - all use fee 600 - 999	\$250.00	
Groups of 600 - 999 Resident	\$1,000.00	
Groups of less than 100 Non-resident or Commercial	\$100.00	
Groups of less than 100 Resident	\$60.00	
Plaza Saltillo		
4 Hour Use Fee	\$150.00	
Damage deposit	\$300.00	
Electricity Fee	\$50.00	per day
Maintenance Fee	\$150.00	
Use Fee All Day	\$300.00	per day
Republic Square		

## FY 2020-21 Fee Schedule

Parks & Recreation Department - General Fund	Fee	Note
4 Hour Use Fee	\$1,250.00	
Damage Deposit	\$1,000.00	
Electricity Fee	\$250.00	per day
Event Day	\$2,500.00	per day
Maintenance Fee	\$0.10	per person
Set Up / Take Down	\$500.00	per day
Special Events (1,000 to 10,000 participants/attendees)		
Damage Deposit	\$2,000.00	
Electricity Fee	\$500.00	per day
Maintenance Fee	\$0.10	per person
Set Up/Take Down	\$500.00	per day
Use Fee	\$3,000.00	
Special Events (10,001 or more participants/attendees)		
Damage Deposit	\$2,500.00	
Electricity Fee	\$500.00	per day
Maintenance Fee	\$0.10	per person
Set Up/Take Down	\$500.00	per day
Use Fee	\$5,000.00	per day
Spence Building		
Block Use Fee (4 Hour minimum)	\$20.00	
Block Use Fee (Additional Hour)	\$20.00	per hour
Maintenance Fee	\$25.00	
Security Deposit	\$200.00	per day
Staff and Utilities (4 Hour Minimum)	\$120.00	
Staff and Utilities (Additional Hour)	\$120.00	per hour
Tiered Special Event Park Maintenance Fee Structure		
<i>There are numerous parks where private ticketed events may occur, including but not limited to: Zilker Park, Fiesta Gardens, Walter Long, Republic Square Park, and Auditorium Shores. Any public event with special event status charging admissions will provide an additional \$1.00 - \$3.00 for every ticket sold per ticketed day for park maintenance.</i>		
TIER ONE: for Ticket price \$1.00 - \$50.00	\$1.00	per ticket sold
TIER THREE: for Ticket price \$101.00 and above	\$3.00	per ticket sold
TIER TWO: for Ticket price \$51.00 - \$100.00	\$2.00	per ticket sold
Trail of Lights		
Entry Fee (11 years old and over)	\$5.00	per person
Trail Parking	\$10.00 - \$15.00	

## FY 2020-21 Fee Schedule

Parks & Recreation Department - General Fund	Fee	Note
Waterloo Park		
Damage Deposit	\$2,000.00	
Electricity Fee	\$500.00	per day
Event Day Fee	\$3,500.00	per day
Maintenance Fee	\$0.10	per person
Set Up / Take Down	\$500.00	per day
Zilker Botanical Garden		
<i>Entrance fees to the Zilker Botanical Garden may be waived as part of a membership program for the Zilker Botanical Garden Conservancy, up to the limit established by contract, but not to exceed the amount established by Ordinance No. 20180628-036. Funds raised by the Conservancy through a membership program will be utilized for additional educational and operational support of the Zilker Botanical Garden.</i>		
<i>Building, facility, and grounds use fees/rentals may be waived for the purpose of educational programs and fundraising activities for the Zilker Botanical Garden Conservancy, up to the limit established by contract, but not to exceed the amount established by Ordinance No. 20180628-036. Revenues generated through programs and activities will be used for educational and operational support of the Zilker Botanical Garden.</i>		
Commercial Photo		
Individual Session	\$50.00	each
Multi Group Session (2 or More)	\$50.00	
Entry Fees		
<i>The City Manager shall waive the "per day" entry fee for all entrants to the Zilker Botanical Garden for the duration of the day a minimum of eight days per year to include at least three weekend days.</i>		
<i>The City Manager has the authority to waive fees for PARD Director-identified user groups with financial needs, including but not limited to PARD scholarship recipients, Title One Schools, and participants in particular PARD programs.</i>		
<i>The Parks Department shall analyze the impact of Per Day Entry Fee waivers on the goal of ensuring affordability for Austin residents as well as on revenues for Garden improvements and may develop alternative approaches to achieve the same affordability purpose.</i>		
Adult Entry Fee - Non-Resident	\$8.00	per day
Adult Entry Fee - Resident	\$6.00	per day
Child Entry Fee - Non-Resident	\$4.00	per day
Child Entry Fee - Resident	\$3.00	per day
Senior Entry Fee - Non-Resident	\$7.00	per day
Senior Entry Fee - Resident	\$5.00	per day
Facility Cleanup/Damage Deposit (refundable)	\$100.00	
Facility Reservation Deposit (will be applied toward use fee)	\$50.00	
Grounds Rental		

## FY 2020-21 Fee Schedule

Parks & Recreation Department - General Fund	Fee	Note
ZBG Wedding Grounds - Non-Resident	\$350.00	2 hour rental
ZBG Wedding Grounds - Resident	\$325.00	2 hour rental
Oak Grove	\$450.00 - \$900.00	
Staff Special Setup Fee	\$35.00	
Zilker Botanical Garden Camps and Programs	\$1.00 - \$300.00	per person
Zilker Clubhouse		
Additional Hour	\$75.00	per hour
Damage Deposit	\$300.00	
Maintenance Fee	\$250.00	
Minimum Fee (4 Hours) Non-resident/Commercial	\$400.00	4 hours
Minimum Fee (4 Hours) Resident	\$300.00	4 hours
Minimum Fee (All Day) Non-resident/Commercial	\$1,200.00	per day
Minimum Fee (All Day) Resident	\$800.00	per day
Millenium Youth Entertainment Complex		
Arcade		
Arcade Tokens	\$0.25	Per Token
Birthday Parties		
Grand Millennium Party (10 person minimum)	\$14.00	Per Person
<i>Millennium party with admission to a second event</i>		
Millennium Party (10 person minimum)	\$10.50	Per Person
<i>Includes soda, ice cream, admission to one event, 8 arcade tokens, choice of hot dogs or pizza, balloons, personal personal birthday flyer and reserved tables</i>		
Sizzling Summer Special (10 person minimum)	\$5.00	Per Person
<i>Skate and Bowl. Groups are not qualified for this rate.</i>		
Bowling		
Friday Family Special		
Game and Shoe Rental	\$3.00	Per Game
Group Rates (Shoes Included)		
10-74 People	\$2.75	Per Game
75 or More People	\$2.50	Per Game
Saturday (Shoes Included)		
Adult	\$5.00	Per Person
Child	\$4.00	Per Person
Wednesday- Thursday (Shoes Included)		
Adult	\$4.00	Per Person

## FY 2020-21 Fee Schedule

Parks & Recreation Department - General Fund	Fee	Note
Child	\$3.00	Per person
Bundle Pack		
Adult	\$10.00	Per Person
Child	\$10.00	Per Person
Food Court		
Food Concessions	\$0.50 - \$10.00	
<i>Concession sales of hamburgers, fries, chicken, fish, salads, pizza, fruit, hot dog, nachos, soft drinks, candy, popcorn, ice cream, etc.</i>		
Roller Skating East End Arena		
Adult Night (Skates Included)	\$6.00	Per Person
Family Friday Special (Skates Included)	\$3.00	Per Person
Group Rate (Skates Included)		
10-74 People	\$3.50	Per Person
75 or More People	\$3.00	Per Person
Sum Fun Skate	\$3.00	Per Person
Skate Observer	\$0.99	Per Person
Skate Use Fee	\$0.50	Per Person
Wednesday, Thursday, Saturday		
Adult	\$4.50	Per Person
Child	\$3.50	Per Person
Theater - Daily Feature Admission		
Adult	\$6.00	Per Person
Child	\$4.00	Per Person
Miscellaneous Fees		
Alcohol Permit	\$30.00	
Commercial Photography Session - Approved Sites	\$50.00	
Electricity (if not otherwise specified)		
Major use (advance deposit)	\$1,000.00	
<i>If less than \$1,000 is used, balance is refunded. If more than \$1,000 is used, the excess is billed to the user.</i>		
Minimal use, not refundable	\$20.00	
Memorial Benches		
The Park Bench	\$2,400.00	
Moon Walk/Inflatable Rock Wall/Similar Concession Permit	\$10.00	
Port-O-Cans Fee		
Security Officers	\$25.00	per hour
Sound Permit - Commercial/Advertising	\$30.00	

## FY 2020-21 Fee Schedule

Parks & Recreation Department - General Fund	Fee	Note
Sound Permit - Private Party	\$20.00	
Sound Permit - Public Interest or Political Campaign	\$10.00	
Walsh Boat Landing	\$5.00	per day
Walsh Boat Landing Boat Launch Fee	\$10.00	
Museums, Cultural Facility, Recreation/Senior Center Fees		
<i>Cancellation Policy for museums, cultural facility, recreation centers, and senior centers, if there is not a facility or program specific cancellation policy stated within the approved fee schedule:</i>		
<i>1.) If the City cancels, all deposits and fees paid are returned to user.</i>		
<i>2.) If the user cancels more than 21 days before the use begins, all deposits and fees paid are returned to user.</i>		
<i>3.) If the user cancels within 21 days before the use begins, 50% of the use fee and 100% of the deposit are returned to user.</i>		
<i>4.) If the user does not show up for the use, no refund is given.</i>		
All Other Rooms/Gymnasium/Ballroom/Auditorium/Theatre/Staff/Utilities		
Ballroom/Auditorium	\$155.00	per hour
<i>Resident/Non-Profit/Commercial/Non-Resident</i>		
Cleaning Fee	\$100.00 - \$500.00	
Concession Area		
Concession area (4 hour minimum)	\$60.00	
Damage and Clean Up Deposit	\$100.00	
Darkroom Use Fee (8 hours)	\$75.00	
Equipment Fee (Furniture, Audio/Visual, Etc.)	\$5.00 - \$100.00	
Food and Beverage Fee	\$1.00 - \$10.00	
Great Lawn - Non-Resident/Commercial	\$75.00	per hour
Gymnasium	\$75.00	per hour
<i>Resident/Non-Profit/Commercial/Non-Resident</i>		
Kitchen - Damage and Clean Up Deposit	\$100.00	
Kitchen Use Fee (Commercial Grade Equipment)	\$50.00	per hour
Kitchen Use Fee (Residential Grade Equipment)	\$25.00	per hour
Large Room - (>500 sq. ft.)	\$50.00	per hour
<i>Resident/Non-Profit/Commercial/Non-Resident</i>		
Medium Room - (300 to 500 sq.ft.)	\$30.00	per hour
<i>Resident/Non-Profit/Commercial/Non-Resident</i>		
Merchandise Fee	\$5.00 - \$20.00	
Print and Copy Fee	\$0.05 - \$0.25	
Recreation Center Dressing Room with Use Fee	\$25.00	

## FY 2020-21 Fee Schedule

Parks & Recreation Department - General Fund	Fee	Note
Recreation Center Hillside/Outdoor Stages and Pavilions	\$15.00	per hour
Resident/Non-Profit/Commercial Damage and Clean Up Deposit	\$100.00 - \$400.00	
Security/Use Fee Deposits		
No Alcohol Served	\$200.00	
With Alcohol Served	\$400.00	
Small Room - (<300 sq.ft.)	\$15.00	per hour
<i>Resident/Non-Profit/Commercial/Non-Resident</i>		
Special Facility Tour Fee	\$1.00 - \$15.00	
Staff	\$40.00	per hour
Staging Fee	\$25.00 - \$100.00	
Theatre - Resident/Non-profit	\$67.00	per hour
<i>Break down 4 hour rate to per hour. \$268.50/4</i>		
Theatre - Resident/Non-profit (Overtime Charge)	\$122.00	
<i>Used per hour rate and added Staff (\$40) and Utility (\$15) fee.</i>		
Utilities	\$15.00	per hour
Zocalo Plaza Resident/Non-Profit/Commercial	\$195.00	per hour
Building and Facility Use Fee		
<del><i>Cancellation Policy – All Other Facilities</i></del>		
<del><i>For areas reserved thru the PARD reservation clerk, the following cancellation policy applies:</i></del>		
<del><i>— 1.) If the City cancels, all deposits and fees paid are returned to user.</i></del>		
<del><i>— 2.) If the user cancels more than 21 days before the use begins, all deposits and fees paid are returned to user.</i></del>		
<del><i>— 3.) If the user cancels within 21 days before the use begins, 50% of the use fee and 100% of the deposit are returned to user.</i></del>		
<del><i>— 4.) If the user does not show up for the use, no refund is given.</i></del>		
<del><i>Other PARD areas (recreation centers, etc.) may have different cancellation policies.</i></del>		
General		
Alcohol Permit	\$30.00	
Facility Staff and Utilities Fee (per hour, unless specifically addressed in this Fee schedule)	\$20.00	
Ice Machine Use Fee (at Recreational Centers)	\$25.00	
Maintenance Fee (per reservation, unless specifically addressed in this Fee schedule)	\$20.00	
Carver Museum and Cultural Center		
<i>Carver Museum Gallery, Lobby, and Theatre Cancellations: Cancellation within sixty (60) days of the first user date will be assessed the deposit and full Use Fee. All cancellations requests must be in writing. If the City cancels, all monies are returned to the user.</i>		

## FY 2020-21 Fee Schedule

Parks & Recreation Department - General Fund	Fee	Note
Carver Museum - Lobby		
<i>Carver Museum - Lobby is for receptions and special occasions (No charge for Lobby for opening nights/receptions when Gallery/Theater is used). Lobby is not available during hours of operation or when theater/gallery has been used. Lobby requires two (2) staff members.</i>		
Deposit (Damage & Clean Up)	\$100.00	
Consignor Agreement - Old Bakery & Emporium		
<i>Consignor Agreement Contract: 80% to consignor, 20% to City</i>		
Dougherty Arts Center (DAC)		
<i>Cancellations from Dougherty Arts Theater and Gallery: Cancellations will be accepted up to sixty (60) days prior to the first user date and will be assessed the full (\$100 - DAC &amp; \$50 DAC Gallery) deposit and 1/2 of the use fee. Cancellation within sixty (60) days of the first user date will be assessed the deposit and full use fee. All cancellations requests must be in writing. If the City cancels, all monies are returned to</i>		
Mexican American Cultural Center (MACC)		
<i>MACC Museum Gallery, Lobby, and Theatre Cancellations: Cancellation within sixty (60) days of the first user date will be assessed the</i>		
Mexican American Cultural Center Classes		
<i>Cancellations: Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. Cancellations received less than one week prior to the first class meeting will not be issued a refund. All returned checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded.</i>		
Adult Classes (17 years and older)	\$7.50 - \$100.00	per person, per hour
Youth Classes and Camps (under 17 years)	\$1.25 - \$15.00	per person, per hour
North Lawn		
Resident/Non-Profit	\$321.25	4 hours
Oakwood Chapel Rental (2 hour minimum)	\$100.00	per hour
Renaissance Market Vendor License		
Fee Exemption		
Homeless Artist(s)		waived for 3 months
Persons 17 years of age or under		waived
Persons 60 year of age or older		waived
Physically handicapped persons		waived
Student Rate	\$100.00	per year
Veteran Rate	\$100.00	per year
<i>Waived in the first year</i>		
License Fee (per business entity or person)		
One Day	\$25.00	
One full year	\$200.00	
Partial Year (June 1 - Sept. 30)	\$100.00	

## FY 2020-21 Fee Schedule

Parks & Recreation Department - General Fund	Fee	Note
Zilker Hillside Theater		
<i>Cancellations from Zilker Hillside Theater: Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full \$100.00 deposit. Cancellations within sixty (60) days prior to the first use date will be assessed the \$100 deposit and one-half of the full use fee.</i>		
<i>Additional Fees for security, port-a-cans, and other services may be required.</i>		
Park Naming Application Fee	\$365.00	
Park Naming Sign Fabrication and Installation Fee	\$940.00	
Parkland Dedication Fees, as established by the Parkland Dedication (PLD) Ordinance		
<i>Park Planning &amp; Design: Low Density (LD), Medium Density (MD), High Density (HD), Hotel/Motel Density (HMD)</i>		
Fee in Lieu of Land		
HD – 1.7 PPH X <del>\$599.19</del> \$615.08 = <del>\$1,018.63</del> \$1,045.64 per unit	\$1,018.63 \$1,045.64	
HMD - <del>1.3144</del> 1.224 PPR X <del>\$599.19</del> \$615.08 = <del>\$787.40</del> \$752.86 per room	\$787.40 \$752.86	
LD – 2.8 PPH X <del>\$599.19</del> \$615.08 = <del>\$1,677.74</del> \$1,722.22 per unit	\$1,677.74 \$1,722.22	
MD – 2.2 PPH X <del>\$599.19</del> \$615.08 = <del>\$1,318.22</del> \$1,353.18 per unit	\$1,318.22 \$1,353.18	
Park Development Fee		
HD – 1.7 PPH X <del>\$298.04</del> \$289.93 = <del>\$506.62</del> \$492.88 per unit	\$506.62 \$492.88	
HMD - <del>1.3144</del> 1.224 PPR X <del>\$298.04</del> \$289.93 = <del>\$391.62</del> \$354.87 per room	\$391.62 \$354.87	
LD – 2.8 PPH X <del>\$298.04</del> \$289.93 = <del>\$834.43</del> \$811.80 per unit	\$834.43 \$811.80	
MD – 2.2 PPH X <del>\$298.04</del> \$289.93 = <del>\$655.63</del> \$637.85 per unit	\$655.63 \$637.85	
Total Fee in Lieu of Land and Park Development		
HD – <del>\$1,018.63</del> \$1,045.64 + <del>\$506.62</del> \$492.88 = <del>\$1,525.25</del> \$1,538.52 per unit	\$1,525.25 \$1,538.52	
HMD - <del>\$787.40</del> \$752.86 + <del>\$391.62</del> \$354.87 = <del>\$1,179.02</del> \$1,107.73 per room	\$1,179.02 \$1,107.73	
LD – <del>\$1,677.74</del> \$1,722.22 + <del>\$834.43</del> \$811.80 = <del>\$2,512.17</del> \$2,534.02 per unit	\$2,512.17 \$2,534.02	
MD – <del>\$1,318.22</del> \$1,353.18 + <del>\$655.63</del> \$637.85 = <del>\$1,973.85</del> \$1,991.03 per unit	\$1,973.85 \$1,991.03	
Recreation, Cultural and Nature Programs		
*Discounted Fees for Recreation Programs		
<i>The Parks Department may offer discounted fees for Recreation Programs based on the following circumstances:</i>		
1. <i>Grant-funded programs</i>		
2. <i>Programs offered by volunteers</i>		
3. <i>Special web and social media promotions</i>		
4. <i>For eligible low-income children who are qualified to receive government-sponsored free or reduced lunches or for whom a parent or guardian completes an alternative income qualification form</i>		
*Refund / Cancellation Policy		

## FY 2020-21 Fee Schedule

Parks & Recreation Department - General Fund	Fee	Note
<p><i>PARD reserves the right to withhold a refund of any fees for participants/users that have removed from a program or facility for disruptive or unsafe behavior as defined in City Code and Park Use Rules regarding Disruptive Behavior; Ejection from Facilities</i></p> <p><i>Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. All returned checks will be charged a \$25 fee. If the City cancels the class, all fees will be refunded. A transfer requires a cancellation and a re-registration in another class. Nature's Way Preschool tuition refunds require 60 days prior notification.</i></p>		
Adult Sports <i>Emerging sports, volleyball, basketball, softball, flag football, and kickball.</i>	\$5.00 - \$80.00	per game
Artist Access Program & Latino Arts Residency Program Theater Rental Fee	\$1.00	
Contracted Classes <i>Contract - yoga, karate, aerobics, art, etc.: 70% to instructors, 30% to center</i> <i>Youth Contract - Outside Recreational Activities: 80% to instructors, 20% to center</i> <i>Revenue Contract: 90% to instructors, 10% to center</i> <i>Revenue Contract: 95%/5% to sites that have difficulty attracting outside contractors to target underserved areas. Rate will have a limit of 6 months before moving to 70%/30% rate</i>		
Concession Contracts	\$1.00 - \$5.00	
Hourly Fees - staff instructed	\$0.00 - \$50.00	
Field/Senior Trips	\$0.00 - \$50.00	
Late Pick-up and Early Drop-off Fees <i>The Department may charge a late/early Fee of \$1.00/minute to encourage parents to pick up/drop off their child(ren) by the scheduled end/beginning of programming.</i>	\$1.00	per minute
Late Registration <i>For registering for a program after the advertised deadline, if available.</i>	\$10.00 - \$25.00	
Membership Card Replacement <i>Cost to replace lost cards</i>	\$10.00	
Museum Collection Reproduction Fees <i>All reproductions are subject to approval by the Museum.</i>		
Commercial Publication (one-time, single-edition/broadcast rights only)		
Cover illustration, dust jacket, advertisements, promotional or other specialized uses.	\$100.00	
Exhibition or display for which admission is charged.	\$35.00	
Magazine Illustration	\$15.00	
Text or Catalog Illustration	\$35.00	
Video, film or other non-print medium.	\$150.00	

## FY 2020-21 Fee Schedule

<b>Parks &amp; Recreation Department - General Fund</b>	<b>Fee</b>	<b>Note</b>
Photo Copies	\$0.25	
Photographic Reproduction		
16x20	\$35.00	
20x24	\$45.00	
8x10	\$25.00	
If a usable negative does not exist, a fee will be charged.	\$30.00	
Slide Reproduction	\$25.00	
Programming (Life Skills/Enrichment, Skill Focused & Events)	\$1.00 - \$300.00	per person, per hour
Special Exhibit Entrance / Museum Tour Fee	\$1.00 - \$15.00	per person, per hour
Special Exhibit Entrance Fee	\$1.00 - \$15.00	per person
Youth Sports	\$35.00 - \$75.00	
Sponsorship/Advertisement Fee	\$50.00 - \$45,000.00	
<b>Site/Plan Reviews</b>		
Development Assessment		
No Site Visit	\$148.00	
Site Visit	\$346.00	
MUD / PUD / PID / PDA Review	\$20,090.00	
Site Plan / Subdivision Review Fee	\$717.00	
Site Plan / Subdivision Site Visit	\$142.00	per visit
Zoning / Rezoning Reviews / ROW	\$296.00	

## FY 2020-21 Fee Schedule

Parks and Recreation Department - Golf Fund	Fee	Note
<b>Recreational Use/Entry Fees</b>		
Golf Fees		
<i>The Golf Division may offer discounted fees under the following conditions:</i>		
1. When the daily temperature is above 100 degrees Fahrenheit.		
2. When the daily temperature is below 40 degrees Fahrenheit.		
3. When the golf course is under repair.		
4. During other periods of low attendance.		
5. One free adult round with the purchase of one full-price adult round.		
6. One free junior round with the purchase of one full-price adult round.		
7. City employees with City-issued identification.		
8. Veterans with U.S. government-issued identification.		
9. Residents of the City of Austin.		
Annual Card Use Fee	\$0.50 - \$5.00	
Annual Golf Cart Permits		
Private Golf Carts	\$40.00	
Trail Fee for Private Users	\$1.00	per round, golfers with private carts
Annual Memberships	\$81.00 - \$2,500.00	
Facility Use Fee - All facilities (Per Course/Day)	\$250.00	
Golf Lessons	\$40.00	
Golf Surcharges		
<i>These surcharges do not apply to rounds played at Roy Kizer Golf Course.</i>		
Golf CIP Surcharge	\$1.00 - \$2.50	Adults (18 thru 61 years) Juniors (under 18 years) Seniors (62 years and older)
Municiple Lease	\$1.00	
Golf Tournament Fees		
Driving Range Ball Fee	\$3.00 - \$20.00	
Golf Cart Use Fee	\$9.00 - \$25.00	
Other Tournaments - Same as Green Fee      Tournament Fee	\$200.00	maximum
Other Tournaments - Same as Green Fee Per Player	\$35.00	maximum
Other Tournaments and Events		
Tournament and Event Fee	\$0.00 - \$200.00	per person
Tournament player fee	\$3.00 - \$35.00	per player

## FY 2020-21 Fee Schedule

<b>Parks and Recreation Department - Golf Fund</b>	<b>Fee</b>	<b>Note</b>
Tournament Fee Per Player	\$1.00	
UIL Spectator Fee	\$5.00	per person
UT Austin Intercollegiate NCAA-approved tournaments		
Tournament Fee	\$0.00	
Tournament player fee	\$1.00	per player
Green Fees		
<i>Note: the following fees INCLUDE applicable surcharges mentioned above.</i>		
Grey Rock Golf Club		
Club Initiation Fee	\$1,000.00 - \$4,000.00	
Daily Use Fee	\$3.00 - \$90.00	per round
Monthly Membership Fee	\$65.00 - \$650.00	
Hancock		
Regular Round	\$3.00 - \$55.00	
Jimmy Clay		
Regular Round	\$3.00 - \$55.00	
Lions Municipal		
Regular Round	\$3.00 - \$55.00	
Morris Williams		
Regular Round	\$3.00 - \$55.00	
Roy Kizer Golf Course		
Cart Trail Fee	\$16.00	
Regular Round	\$3.00 - \$55.00	
Learning Center		
Par 3 Learning Center Short Course	\$3.00 - \$35.00	per round
Use Fee - Lions Municipal Golf Course Clubhouse Ballroom and Conference Room	\$25.00 - \$500.00	maximum (4 hours)
Each Additional Hour	\$75.00	

## FY 2020-21 Fee Schedule

Police	Fee	Note
<b>Emergency Response/Assistance</b>		
Alarm Permit Program		
Alarm Permit Fee/Renewal - Business or Master Alarm Permit	\$110.00	
Alarm Permit Fee/Renewal - Residential	\$50.00	
Burglary, False Alarm Service Fee (first 3 within 12-month period are free)		
4-5 False Alarms	\$50.00	each
6-7 False Alarms	\$75.00	each
8+ False Alarms	\$100.00	each
Late Payment Penalty	\$5.00	per month
Panic/Robbery, False Alarm Service Fee (first 2 within 12-month period are free)	\$100.00	each
Response to Non-Permitted Location	\$220.00	each
Patrol/Patrol Support		
Dispatcher	<del>\$34.00</del> \$38.00	per hour
Event Scheduling Fee	\$45.00	per event
Mounted Rental - Outside Services	\$20.00	per hour
Personal Watercraft Rental - Outside Services	\$10.00	per hour
Police Cadet	<del>\$31.00</del> \$39.00	per hour
<del>Police Detective/Corporal</del>	<del>\$77.00</del>	<del>per hour</del>
<del>Police Lieutenant</del>	<del>\$94.00</del>	<del>per hour</del>
Police Officer/Cpl-Det	<del>\$61.00</del> \$71.00	per hour
Police Sergeant	<del>\$87.00</del> \$88.00	per hour
Vehicle Rental - Outside Services	\$12.00	per hour
Watercraft Rental - Outside Services	\$20.00	per hour
<b>License/Use Permits</b>		
68-A Vehicle Inspections	\$40.00	per inspection
<i>Mandatory inspection of "homemade", rebuilt, or imported vehicles to obtain a title on the vehicle.</i>		
Metal Recycler Permit	\$50.00	per permit
<i>Permit to operate a metal materials recycling location. One permit for 2 years.</i>		
<b>Parking/Towing Rates</b>		
Non-Consent Towing Fees		

## FY 2020-21 Fee Schedule

Police	Fee	Note
<p><i>These fees amend and replace any fees for these services previously adopted by council including those contained in the 2006 ordinance 20060518-008. If there is a dispute regarding the appropriate fees, the Chief of Police shall make the determination of the correct charges for the services provided.</i></p>		
Additional Charges		
Category A Tow Truck		
Wait Time	\$20.00	per hour
Category C Tow Truck		
Additional Category C Tow Truck	\$800.00	
Additional Specialized Equipment	\$300.00	per hour
Air Bags	\$75.00	per hour
Fork Lifts	\$125.00	per hour
Haul Trailers	\$500.00	
Large Slide Trucks/Rollbacks (3 ton minimum size for hauling vehicles or equipment with gross weight of 15,000 pounds or more)	\$200.00	maximum
Trailer Dollies (used to move semi-trailers)	\$300.00	per hour
Exceptional Labor (manpower)	\$15.00	per hour per man
Work Time (winching, preparing the vehicle to be towed and wait time)	\$15.00	per 15 minute increment
Police Officer Verified (apply if verified by the police officer in charge of the accident scene)		
Exceptional Labor (such as clearing debris)	\$35.00	per hour
Wait Time	\$15.00	per hour after first 30 minutes
Winching (only if normal hook-up is not possible due to vehicle conditions or location)	\$35.00	per hour, 1 hour minimum
Non-Consent Private Property Towing Fees		
"Fully Prepared for Transport" Fee	\$50.00	maximum
Vehicles greater than 10,000 lbs. and less than 25,000 lbs.	\$350.00	maximum
Vehicles greater than 25,000 lbs.	\$800.00	maximum
Vehicles less than 10,000 lbs.	\$185.00	maximum
Non-Consent Towing Fees (other than Private Property Tows)		
"Fully Prepared for Transport" Fee	\$50.00	maximum
Administrative Fee - Managed Towing Company	\$25.00	maximum
Vehicles greater than 10,000 lbs. and less than 25,000 lbs.	\$400.00	maximum
Vehicles greater than 25,000 lbs.	\$800.00	maximum
Vehicles less than 10,000 lbs.	\$185.00	maximum
Storage Fee - vehicle 25 feet or less in length	\$20.64	per day

## FY 2020-21 Fee Schedule

Police	Fee	Note
<i>Fees are set by the Texas State government and are adjusted annually based on the Consumer Price Index for all Urban Workers (CPI-U), per the 86th legislative session.</i>		
Administrative Fee	\$25.00	
Impoundment Fee (if vehicle covered in storage)	\$20.64	
<i>Fees are set by the Texas State government and are adjusted annually based on the Consumer Price Index for all Urban Workers (CPI-U), per the 86th legislative session.</i>		
Storage Fee - vehicle exceeds 25 feet in length	\$36.11	per day
<i>Fees are set by the Texas State government and are adjusted annually based on the Consumer Price Index for all Urban Workers (CPI-U), per the 86th legislative session.</i>		
Vehicle Immobilization Fee	\$100.00	
Vehicle Immobilization Operator's Permit	\$15.00	
Vehicle Immobilization Operator's Permit Replacement	\$11.00	
Wrecker Permits		
Duplicate Documents	\$11.00	
Inspection Fee	\$100.00	
Name/Phone Change	\$22.00	
Registration Certificate (Tow Truck/Wrecker License)	\$15.00	
<b>Professional Services/Analysis</b>		
Administrative & Photographic Services		
Digital Imaging Photographs CD	\$1.00	per CD
Digital Imaging Photographs DVD	\$3.00	per DVD
Digital Imaging Photographs Xerox Copy	\$0.10	per page
Data Resources		
Certified Copies	\$2.00	
<del>Clearance Letter</del>	<del>\$25.00</del>	
Crash Report Coupons (20)	\$120.00	
Police Reports - Crash Report - CAD Report	\$6.00	
Forensic Analysis		
Administrative Fee (Reporting/Reviews)	\$23.00	per hour
Blood Alcohol Analysis (Toxicology)	\$230.00	per sample
Controlled Substance Analysis with Quantitation	\$250.00	per sample
Controlled Substance Analysis without Quantitation	\$180.00	per sample
DNA Analysis (non-semen)	\$437.00	per sample
DNA Analysis (semen)	\$609.00	per sample

# FY 2020-21 Fee Schedule

<b>Police</b>	<b>Fee</b>	<b>Note</b>
DNA Analysis References, Secondary	\$224.00	per sample
Firearm Analysis	\$65.00	per hour
Latent Print Analysis	\$48.00	per hour
Sexual Assault Kit Screening	\$253.00	per sample
Identification		
Additional Card	\$6.00	
Fingerprint Fee (2 cards)	\$12.00	per 2 cards

## FY 2020-21 Fee Schedule

Public Works - Transportation Fund	Fee	Note
<b>Existing Facilities/Construction/Right of Way Fees</b>		
Right of Way License Agreements	\$425.00	/application
Street Damage Recovery Fees		
Classification:		
Medium (Flexible Pavement)	\$40.00	per square yard
Thick (Flexible Pavement)	\$47.00	per square yard
Thin (Flexible Pavement)	\$33.00	per square yard
Utility Cut Cost Recovery		
<i>NOTE: Utility Cut Cost Recovery Fees determined necessary shall be waived for any utility cuts associated with the installation of a water meter solely for a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.</i>		
Asphalt Pavement		
Asphalt Base Repair Using Blade (4" minimum)	\$1.60	per inch-thick sq. ft.
Asphalt Repair Using Patch Truck	\$4.50	per inch-thick sq. ft.
Asphalt Saw Cutting	\$2.00	per linear foot
Asphalt Surface Repair Using Lay Down Machine	\$0.70	per inch-thick sq. ft.
Mobilization Asphalt Blade Crew	\$1,362.00	per ticket
Mobilization Asphalt Lay Down Crew	\$2,819.00	per ticket
Mobilization Asphalt Patch Truck Crew	\$439.00	per ticket
Mobilization Milling Crew	\$1,894.00	per ticket
Mobilization Saw Cut Crew	\$118.00	per ticket
Surface Milling	\$0.50	per inch-thick sq. ft.
Concrete Pavement and Miscellaneous Concrete Items		
ADA Ramps	\$3,197.00	each
Concrete Driveway, includes curb returns	\$25.80	per square foot
Concrete Pavement Repair	\$14.40	per inch-thick sq. ft.
Concrete Saw Cutting	\$11.00	per linear foot
Concrete Sidewalk, special finish		quoted price per square foot
Concrete Sidewalk, standard finish, 4" thick	\$25.80	per square foot
Concrete rip-rap		quoted price per square foot
Inlet top	\$2,154.00	each
Mobilization Saw Cut Crew	\$118.00	per amount
Standard Concrete Curb and Gutter	\$36.20	per square foot
Temporary Repairs		
Mobilization Asphalt Repair Crew	\$439.00	per request
Temporary Cold Mix Repairs	\$4.50	per inch-thick sq. ft.

## FY 2020-21 Fee Schedule

Public Works - Transportation Fund	Fee	Note
Trench Back-Fill	\$18.70	per cubic yard
<b>Printing/Copies</b>		
GIS Plots-Ortho Maps		
Austin Bicycle Route Map	\$1.00	each
Contractor's License	\$50.00	per calendar year
<b>Signs</b>		
"No Idling" signs	\$55.00	per sign
<i>Sold to local businesses to display at loading docks.</i>		
<b>Sundry - Current Services</b>		
Blackline Prints	\$3.00	each
Blueline Prints	\$3.00	each
Mylar Prints	\$7.00	each
<b>Site/Plan Reviews</b>		
Infrastructure Management Group		
Commercial Permits with proposed ROW improvements	\$200.00	
Review of proposed public improvements	\$200.00	
Subdivision Permits with proposed ROW improvements	\$200.00	
<b>Utility Charges/Rates</b>		
Transportation User Fee		
<i>Note: The Transportation User Fee calculations in City Code Chapter 14-10 result in the following effective rates:</i>		
Commerical Fee:		
<i>Note: The commercial fee is per acre per month times multiplier for trip generation multiplied by adjustment factor.</i>		
Monthly Fee per Acre	\$63.99	per month
Residential Fees:		
Duplex	\$11.64	per month
Five or more units	\$10.03	per month
Fourplex	\$9.92	per month
Garage Apartment	\$12.79	per month
Mobile Home	\$8.89	per month
Single family home	\$12.79	per month
Townhouse/Condominium	\$9.92	per month
Triplex	\$9.92	per month

## FY 2020-21 Fee Schedule

<b>Public Works - Other Funds</b>	<b>Fee</b>	<b>Note</b>
<b>Code Violations/Legal Penalties/Restitution</b>		
Child Safety Fee - Transportation Code <i>Traffic fines are levied and collected by Municipal Court.</i>	\$25.00	
County Vehicle Registration Fee	\$1.50	
Parking Ticket Fee <i>Parking violations are levied and collected by Municipal Court.</i>	\$5.00	
<b>Existing Facilities/Construction/Right of Way Fees</b>		
Developer Lift Station Inspection Fee		
Large project inspection	4.5%	of total project cost over \$1.0 million
Small job inspection	\$45,000.00	per project under \$1.0 million
<b>Site/Plan Reviews</b>		
Capital View Corridor Reviews		
Complex Review Unit Rate	\$2,575.00	
Standard Review	\$677.00	
Easement Releases	\$435.00	per application
Legal Descriptions	\$275.00	
Permanent encroachments in public right of way	\$1,000.00	per application; plus reimbursement for appraisal fees incurred by the City
Retaining Walls	\$1,850.00	
Street/Alley Vacations	\$1,000.00	per application

# FY 2020-21 Fee Schedule

<i>Small and Minority Business Resources</i>	Fee	Note
<b>Printing/Copies</b>		
On-Line Plan Room		
Copying/Printing of Plans-Size 11"x17"	\$0.25	per sheet
Copying/Printing of Plans-Size 24"x36"	\$2.00	per sheet
Copying/Printing of Plans-Size 30"x42"	\$2.50	per sheet
Outgoing Faxes		
Local	\$0.25	per page
Long Distance	\$1.00	per page
Printing Specifications for Projects-Size 8 1/2"x11	\$0.05	per sheet

## FY 2020-21 Fee Schedule

Watershed Protection	Fee	Note
<b>Utility Charges/Rates</b>		
Chapter 245 Review - Determination	\$101.00	Full Cost
<i>Development Services Surcharge fee not applicable.</i>		
Commerical Pond Inspection and Compliance		
Commercial Pond Non-compliance Re-Inspection Fee (after 180 days)	\$164.00	Full Cost
Commercial Pond Non-compliance Re-Inspection Fee (after 60 or 120 days)	\$109.00	Full Cost
Development Services Surcharge	4%	
<i>This surcharge applies to the following development fee groups: Protected Tree Removal, Zoning, Suidivision, Site Plan, Processing Management, and Water Quality Control operating permit fees</i>		
Environmental Reinspection Fee	\$133.00	
Monthly Drainage Charge		
<i>A credit of up to a 50% reduction in the square feet of impervious cover may be provided for voluntary stormwater control measures as established by administrative rule.</i>		
<i>Fee (all properties) = Impervious Cover (sqft) X Monthly Base Rate X Adjustment Factor</i>		
<i>Monthly Base Rate: \$0.00498 per square foot of impervious cover.</i>		
<i>% of Impervious Cover = Impervious Cover / Property Size</i>		
<i>Adjustment Factor (AF) unique to each property:</i>		
<i>AF = (1.5425 x % Impervious cover) + 0.1933</i>		
<i>Monthly Drainage Charge = % Impervious Cover x Monthly Base Rate x Adjustment Factor</i>		
Processing Management		
Development Assessment		
Municipal Utility District (MUD)	\$3,705.00	Full Cost
Planned Unit Development (PUD)	\$3,705.00	Full cost
Development New Application		
Municipal Utility District (MUD) Creation	\$33,177.00	Full Cost
Planned Development Area (PDA)	\$9,699.00	Full Cost
Planned Unit Development (PUD) Creation	\$33,177.00	Full Cost
Development Update		
MUD Administrative Update (Per Update)	\$8,294.00	Full Cost
PUD Administrative Update (Per Update)	\$8,294.00	Full Cost
SOS Amendment/Restrictive Covenant/PCA/PDA/MGS or amendments	<del>\$2,098.00</del> \$4,200.00	Full Cost
Other Miscellaneous Fees		
ERI Waiver	\$147.00	Full Cost
Service Extension Requests		

## FY 2020-21 Fee Schedule

Watershed Protection	Fee	Note
Service Extension Request on Recharge Zone	\$1,632.00	Full Cost
Service Extension Requests	\$1,505.00	Full Cost
Regional Stormwater Management Participation Fees (RSMP)		
<i>Each Regional Stormwater Management Program (RSMP) agreement is mutually exclusive. No credit will be given for impervious cover paid for in previous RSMP agreements for subsequent phases of development. However, applicants may combine all related phases of a development into one RSMP agreement and remit the associated total payment at the time the permit for the first phase is approved.</i>		
<i>NOTE: Requirements for participation in the Regional Stormwater Management Program are located in Section 8.2.2.D. of the Drainage Criteria Manual. The RSMP payment in lieu of detention consists of two components; the construction cost component (CCC) and the land cost component (LCC). The two components are calculated independently for single-family developments and multi-family / commercial developments. Below are the details of how to calculate the fees.</i>		
1. RSMP Construction Cost Component (CCC)		
<i>The number of impervious acres is used to determine this part of the participation payment. The number of impervious acres is based on the maximum allowable impervious acreage as allowed by the more restrictive of zoning or watershed ordinance for subdivisions. Site plans may use the actual impervious cover for the site. For each fiscal year, the construction cost adjustment factor shall be recalculated in October as the ratio of the then current September ENR Construction Cost index divided by the September 2018 Construction Cost index. This new construction cost adjustment factor shall be applied to all participation payments collected during that fiscal year.</i>		
Commercial & Multi-family Residential Development		
<i>Number of Impervious Acres:</i>		
a) 0.00 - 1.00	<del>\$60,000.00</del> \$129,000.00	per impervious acre
b) 1.01 - 2.00	<del>\$18,000.00</del> \$70,000.00	per impervious acre
c) 2.01 - 5.00	<del>\$8,000.00</del> \$44,000.00	per impervious acre
d) 5.01 - 10.00	<del>\$6,000.00</del> \$29,000.00	per impervious acre
e) 10.01 - 20.00	<del>\$5,000.00</del> \$20,000.00	per impervious acre
f) 20.01 - 50.00	<del>\$4,000.00</del> \$12,000.00	per impervious acre
g) 50.01 <del>+</del> - 100.00	<del>\$2,500.00</del> \$8,000.00	per impervious acre
h) 100.01+	\$4,000.00	per impervious acre
Single-family Residential Development		
<i>Number of Impervious Acres:</i>		
a) 0.00 - 1.00	<del>\$35,000.00</del> \$103,000.00	per impervious acre
b) 1.01 - 2.00	<del>\$15,000.00</del> \$70,000.00	per impervious acre
c) 2.01 - 5.00	<del>\$10,000.00</del> \$44,000.00	per impervious acre
d) 5.01 - 10.00	<del>\$7,000.00</del> \$29,000.00	per impervious acre
e) 10.01 - 20.00	<del>\$5,000.00</del> \$20,000.00	per impervious acre
f) 20.01 - 50.00	<del>\$3,000.00</del> \$12,000.00	per impervious acre

# FY 2020-21 Fee Schedule

Watershed Protection	Fee	Note
g) 50.01 to 100.00	<del>\$2,000.00</del> \$8,000.00	per impervious acre
h) 100.00 +	<del>\$1,500.00</del> \$4,000.00	per impervious acre

2. RSMP Land Cost Component (LCC)

The land cost component (LCC) is calculated separately for each type of development, in conjunction with the construction cost component.

~~Land Cost Component = Land Cost per Acre x Land Cost Area~~

~~where:~~

~~Land Cost per Acre = Appraisal District (appraised value /appraised area) x 0.05~~

~~OR = Capped value x 0.05~~

~~Capped Land Cost per Acre~~

~~Development Type Capped Value~~

~~Single Family \$ 40,000 per acre~~

~~Multi-Family / Commercial \$120,000 per acre~~

~~LCC = 80% \* (Appraised Land Value/ Appraised Land Area) \* 5% \* (Land Cost Area)~~

~~Where:~~

~~units are [\$/acre \* acre = \$]~~

~~Land Cost per Acre = Appraisal District (appraised value /appraised area) x Land Cost Area~~

~~Land Cost Area =~~

~~New Development = Gross Site Area – Deductible Areas~~

~~Redevelopment = Limits of construction – Deductible Areas~~

~~Deductible Areas = (Drainage Easements, Water Quality Easements, and Conservation Easements)~~

~~Note: Impervious cover areas within easements cannot be deducted from the land cost area.~~

~~Land costs will be based on the land valuation. This may be established by a certified appraiser or by Appraisal Districts. The RSMP applicant must provide the parcel identification number for each parcel within the proposed development prior to RSMP approval. Upon RSMP participation approval, the applicant must provide dated copies of either a certified appraisal or the appraisal district’s valuation for each parcel within the proposed development.~~

~~Properties that are not appraised by Appraisal Districts, such as property owned by a governmental entity, may choose to use the capped land cost per acre values for RSMP participation. The land cost will be determined by the appraised value at the time of payment of the RSMP fee, not when the site is approved for participation in the RSMP. The effective date for Appraisal District valuations is the first of October for the current City of Austin fiscal year.~~

~~If a development encompasses more than one tax parcel, the land cost per acre will be based on the arithmetic mean of the land valuation from all parcels.~~

# FY 2020-21 Fee Schedule

Watershed Protection	Fee	Note						
<p>3. RSMP Total Cost = <math>(CCC) \frac{\text{_____}}{\text{_____}} + (LCC) \frac{\text{_____}}{\text{_____}} = \\$ \frac{\text{_____}}{\text{_____}}</math> (CCC*ENR CCI AF) + (LCC*ICAF)</p> <p><i>Where CCC uses the proposed rate structures and units are [\$/acre (different rates) * acres = \$]</i></p> <p><i>ICAF = (1.5425 x percent [proposed total] impervious cover) + 0.1933</i></p> <p><i>The impervious cover adjustment factor is from the Drainage Charge calculation and adjusts the land cost component down based on the total proposed impervious cover relative to the City's weighted average impervious cover (52.3%). If the impervious cover proposed for a site is greater than the City's weighted average, the ICAF will equal 1.</i></p>								
<p>All Developments</p> <p><i>For sites that are in more than one watershed, the calculated RSMP fee will be apportioned by the percentage of the site in each watershed.</i></p> <p><i>For sites that have extremely high appraised land values, the calculated payment may be out of proportion with the approximate cost of on-site detention. Therefore, an overall cap of \$440,000 per acre of site area will be used for the calculation when it is determined that the calculated payment would exceed the amount calculated based on this per acre cost. As with the construction cost, this cap will be indexed annually based on the September ENR Construction Cost Index value.</i></p>								
<p>Single Family</p> <p><i>Single-family developments may restrict the allowable impervious cover by plat note or by a legally recorded separate instrument if the plat was previously approved.</i></p>								
<p>Fee Reductions for Certain Single Family Developments with Less Than 20% Impervious Cover:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Greater than or equal to 2 acres but less than 5 acres</td> <td style="width: 20%; text-align: center;">50%</td> <td style="width: 20%; text-align: center;">reduction of total cost</td> </tr> <tr> <td>Greater than or equal to 5 acres</td> <td style="text-align: center;">25%</td> <td style="text-align: center;">reduction of total cost</td> </tr> </table>			Greater than or equal to 2 acres but less than 5 acres	50%	reduction of total cost	Greater than or equal to 5 acres	25%	reduction of total cost
Greater than or equal to 2 acres but less than 5 acres	50%	reduction of total cost						
Greater than or equal to 5 acres	25%	reduction of total cost						
<p>Smart Housing</p> <p><i>For sites with certified affordable housing and Smart Housing designation, Smart Housing waivers may apply to RSMP payment amounts.</i></p>								
<p>Urban Forestry Replenishment Fund</p> <p><i>Tree mitigation to compensate trees removed for development.</i></p>								
Off-Site Tree Planting Fee	\$75.00	per caliper inch						
<p>Site Plan</p>								
<p>Boat Docks</p>								
Floodplain Modification Review	\$1,153.00	Full Cost						
Hydrogeologist Review	\$867.00	Full Cost						
Wetland Biologist Review - Boat Dock Without Bulkhead	\$1,768.00	Full Cost						
Wetland Biologist Review - Boat Dock with Bulkhead	\$2,537.00	Full Cost						
<p>Site Plan - Other than Boat Docks</p>								
Floodplain Modification Review	\$1,768.00	Full Cost						
Hydrogeologist Review	\$2,211.00	Full Cost						
Wetland Biologist Review	\$1,461.00	Full Cost						

## FY 2020-21 Fee Schedule

Watershed Protection	Fee	Note
Site Plan Fees - All Site Plans		
Completeness Check	\$34.00	Full Cost
Site Plan Concept Floodplain Modification Review	\$307.00	
Site Plan Concept Hydrogeologist Review	\$307.00	
Site Plan Concept Wetland Biologist Review	\$307.00	
Site Plan Revisions Floodplain Modification Review	\$154.00	
Site Plan Revisions for Hydrogeologist review	\$154.00	
Site Plan Revisions for Wetlands biologist review	\$154.00	Full Cost
Watershed Variance Fee - Administrative	\$254.00	Full Cost
Watershed Variance Fee - Commission	\$4,495.00	Full Cost
Storm Sewer Industrial Waste Discharge Permit Fee - effective Jan. 1 through Dec. 31		
Discharge to Stormsewers or Watercourse Permits - effective Jan. 1 through Dec. 31		
Annual Discharge Permit Fee (New Permits) - effective Jan. 1 through Dec. 31		
Notification letter issued during the last quarter of prior year:		
If paid after February 28 (late fee included)	\$140.00	
If paid before February 28	\$120.00	
Annual Discharge Permit Fee (Renewal of existing permit) - effective Jan. 1 through Dec. 31		
If renewed after February 28 (late fee included)	\$140.00	
If renewed before February 28	\$120.00	
<i>Note: Partial year fees for a newly-issued permit, after initial inspection of a facility, will be charged on a pro rata basis according to the date of issuance of the notification letter.</i>		
Late payment fee for partial year permits	\$20.00	
<i>Note: When payment is not postmarked within two months after notification letter is issued</i>		
Monthly Pro-rated charge New Permits (per partial month)	\$10.00	
Stormwater Discharge Permit Program Reinspection Fee	\$50.00	Per Visit
<i>For each non-compliance visit after initial follow-up</i>		
Temporary Discharge Permit	\$50.00	
Texas Pollutant Discharge Elimination System		
Annual Stormwater Discharge Permit Fee (Renewal of Existing Permit)	\$100.00	
Subdivision		
General Subdivision Plan Fees		
Completeness Check	\$100.00	Full Cost
Watershed Variance Fee - Administrative	\$254.00	Full Cost
Watershed Variance Fee - Commission	\$4,495.00	Full Cost

# FY 2020-21 Fee Schedule

Watershed Protection	Fee	Note
Review Fees by Type of Plans		
Construction Plans		
Floodplain Modification Review	\$1,537.00	Full Cost
Hydro geologist Review	\$1,908.00	Full Cost
Wetland Biologist Review	\$1,230.00	Full Cost
Final with Preliminary or Project Assessment		
Floodplain Modification Review	\$769.00	Full Cost
Hydro geologist Review	\$1,272.00	Full Cost
Wetland Biologist Review	\$769.00	Full Cost
Final without Preliminary		
Floodplain Modification Review	\$1,537.00	Full Cost
Hydro geologist Review	\$2,544.00	Full Cost
Wetland Biologist Review	\$1,537.00	Full Cost
Preliminary or Project Assessment		
Floodplain Modification Review	\$1,537.00	Full Cost
Hydro geologist Review	\$2,544.00	Full Cost
Wetland Biologist Review	\$1,537.00	Full Cost
<b>Training Fees</b>		
Grow Green Landscape Professional Training (GGLPT)	\$20.00	per day
<i>The 4 day training is planned by the Grow Green Team, an interdepartmental collaboration lead by WPD and involving staff from departments that have outreach programs related to landscape and sustainability. City staff, representatives from non-profits, and businesses teach the classes. Note: \$20/day with a small discount if people register for all 4 classes i.e. \$75 versus \$80</i>		
National Green Infrastructure Certification Training (NGICP)	\$495.00	
<i>The administrative costs were determined based on past experience of putting on similar trainings. For the staff speaker costs, job titles of anticipated speakers were used and the hourly rate was determined using the mid-range for that position. Four different venues were contacted to determine estimated food costs. The average cost among those contacted was used for the calculations.</i>		

## FY 2020-21 Fee Schedule

Watershed Protection	Fee	Note		
<p>Urban Water Quality Structure Control Fund            Payment in lieu of Structural Water Quality Controls</p> <p><del>Payment = (\$32,000 x A1 + \$18,000 x A2 + \$11,000 x A3 + \$8,000 x A4 + \$6,000 x A5) x E + \$0.10 x B + C x D</del></p> <p><del>UWSCF Total Payment = (SICC * ENR CCI AF) + Building Component + SAC</del></p> <p>Where:</p> <p>SICC = (\$114,000 x A1 + \$58,000 x A2 + \$34,000 x A3 + \$21,000 x A4 + \$14,000 x A5 + \$8,000 x A6)</p> <p>A1 = increment of impervious cover from 0 to 1.0 acres,            A2 = increment of impervious cover from 1.01 to 2.0 acres,  <del>A3 = increment of impervious cover from 2.01 to 10.00 acres,</del>            A3 = increment of impervious cover from 2.01 to 5.00 acres,  <del>A4 = increment of impervious cover from 10.01 to 20.00 acres,</del>            A4 = increment of impervious cover from 5.01 to 10.00 acres,  <del>A5 = impervious cover greater than 20.0 acres,</del>            A5 = increment of impervious cover from 10.01 to 20.00 acres,            A6 = impervious cover greater than 20.01 acres,  <del>B = the gross square footage of the building excluding the first floor,</del>  <del>C = the site area in acres,</del>  <del>D = \$6,000 per acre for sites developed for commercial/multi-family use, or</del>  <del>\$4,000 per acre for sites developed for single family or duplex residences, and</del>  <del>E = Construction cost adjustment factor. The construction cost adjustment factor must be calculated annually using the Engineering News-Record (ENR) 20 city average Construction Cost index with the base index being the ENR construction cost index of October 2002 (6597). For each fiscal year, the construction cost adjustment factor shall be recalculated in October as the ratio of the then current September ENR Construction Cost index divided by the October 2002 Construction Cost index. This new construction cost adjustment factor shall be applied to all fees collected during that fiscal year.</del></p> <p><del>ENR CCI AF = Construction cost adjustment factor. For each fiscal year, the construction cost adjustment factor shall be recalculated in October as the ratio of the then current September ENR Construction Cost index divided by the September 2018 Construction Cost index. This new construction cost adjustment factor shall be applied to all fees collected during that fiscal year.</del></p> <p><del>Impervious cover is the area for which water quality treatment is required pursuant to Section 1.9.2 of the Environmental Criteria Manual. For the purpose of this calculation, impervious cover shall be measured to the nearest 0.01 acre.</del></p> <p><del>Building Component = \$0.10/SF * Building SF</del></p> <p><del>Building SF = the gross square footage of the building excluding the first floor</del>  <del>units are [\$/SF * SF = \$]</del></p> <p><del>SAC = 80% * (Appraised Land Value / Appraised Land Area) * 3% * Site Area</del>  <del>units are [\$/acre * acre = \$]</del></p>				

# FY 2020-21 Fee Schedule

Watershed Protection	Fee	Note
Water Quality Basin		
Maintenance Fee	\$80.00	per lot
Monitoring Fee	\$60.00	per lot
<i>Note: Fees for Water Quality Basins were established under City Ordinance 840726-LL.</i>		
Water Quality Controls		
Annual Operating Permit for Water Quality Controls		
Level One Application Fee		
Additional application fee per additional water quality	\$75.00	10% late charge applies
Base permit application fee for one water quality control	\$625.00	10% late charge applies
Maximum annual fee	\$775.00	10% late charge applies