

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 7/30/2020
CONTACT DEPARTMENT(S): Police
FUND: Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2019–2020 Austin Police Department Operating Budget Special Revenue Fund (Ordinance No. 20190910-001) to accept and appropriate \$241,800 in grant funds from the State of Texas, Office of the Governor, Criminal Justice Division for the Sexual Assault Evidence Testing Project.

CURRENT YEAR IMPACT:

	2019-20 Approved	This Action	2019-20 Amended
Special Revenue Fund			
State of Texas Office of the Governor Criminal Justice			
Division Evidence Testing Grant Program	0	241,800	241,800
Grant Period: 09/01/2020-08/31/2021			
Total	0	241,800	241,800
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Revenue	241,800	0	0	0	0
Total Expenditures	241,800	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: This action will accept \$241,800 in grant funds from the State of Texas, Office of the Governor, Criminal Justice Division (CJD); and amend the Fiscal Year 2019–2020 Police Department Operating Budget Special Revenue Fund (Ordinance No. 20190910-001) to appropriate \$241,800 for the Sexual Assault Evidence Testing Project for the grant period of September 1, 2020 to August 31, 2021. A match is not required.

CJD funding for the Sexual Assault Evidence Testing Project will allow the City to enter into multiple contracts with DNA laboratories for evidence testing, technical review and CODIS (the FBI’s Combined DNA Index System) processing. Evidence will consist of non-SAK (sexual assault kit) DNA evidence, including suspect reference samples for comparison purposes.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Austin Police Department's need for continuing funding will be evaluated and may be denied.