



Recommendation for Action

File #: 20-2419, **Agenda Item #:** 41.

8/27/2020

Posting Language

Authorize negotiation and execution of an amendment to the interlocal agreement with Williamson County for relocation and adjustments of existing water lines and appurtenances in conflict with Williamson County Roadway Improvements in the area known as Forest North Phase 2 & 3, to increase the City's contribution for design and construction costs by \$1,169,651.35 for a total not to exceed \$2,265,846.50.

Lead Department:

Public Works

Fiscal Note:

Funding is available in the Fiscal Year 2019-2020 Capital Budget of Austin Water.

For More Information

Wale Odufuye, 512-974-7119; Aldo Ranzani, 512-972-1122; Mackenzie Phillips, 512-974-7205

Prior Council Action

February 25, 2016: Approved authorization to negotiate and execute of an interlocal agreement (ILA) with Williamson County for relocation and adjustments of existing water lines and appurtenances in conflict with Forest North Area Roadway Improvements, in the total ILA amount not to exceed \$1,096,195.15 for design and construction costs.

Council Committee, Boards and Commission Action:

February 10, 2016: Approved by Water and Wastewater Commission. Item passed on Commissioner Michel's motion and Commissioner Castleberry's second on a 9-0-0-2 vote with Commissioners Turrieta and Blanding absent.

To be reviewed by the Water and Wastewater Commission Board on August 21, 2020.

Additional Backup Information:

This project is for relocation and adjustments of existing water lines in conflict with Williamson County Roadway Improvements in the area known as Forest North Phase 2 & 3. The work consists of upsizing and relocating approximately 787 linear feet of 6-inch and 8235 linear feet of 8-inch existing water lines and appurtenances. Forest North project requires the relocation of water mains, water service lines, and gate valves for the Forest North Neighborhood and is organized into seven improvement zones based on roadways in the zone.

The project also provides an opportunity for Austin Water to replace existing asbestos pipe and upgrade its existing infrastructure to better serve the growing Austin Water customers in the area. The replacement and relocation lines will be constructed by Williamson County as part of the project and funded by Austin Water.

This amendment replaces the Interlocal Agreement approved by Council on February 25, 2016 (20160225-006) as costs increased due to Williamson County expanded road improvement scope and added phase 3 to phase 2 improvements. The original Interlocal Agreement authorized Austin Water to pay Williamson County

an estimated amount not to exceed \$1,096,195.15. The additional funding being requested is for \$1,169,651.35 (Construction - \$913,971.90, Design - \$147,782.00 and 5% contingency \$107,897.45).

The additional funds requested will fund the entire project through construction completion. The construction of the roadway improvement in Williamson County has already begun.

This project is managed by the Public Works Department.

This project is located within zip code 78729. (District 6)

Strategic Outcome(s):

Mobility.