

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/27/20

CONTACT DEPARTMENT(S):

Austin Resource Recovery

FUND:

Austin Resource Recovery Fund

SUBJECT: Amend an Ordinance (20200409-061) reinstating unstickered extra trash fees that were previously waived during the current Coronavirus pandemic. The Mayor's Stay at Home order encouraged Austin Resource Recovery customers to stay home and to dispose of their trash in a manner that reduces the risk of nuisance conditions from trash that may be improperly disposed.

CURRENT YEAR IMPACT:

Expected Revenue:

\$32,000 Unstickered Extra Trash

\$32,000 Total Revenue Expected

ANALYSIS / ADDITIONAL INFORMATION: In response to the Council resolution to reduce utility bill impacts for customers affected by the coronavirus pandemic, and due to difficulties that residents might experience in purchasing extra trash stickers from grocery stores, Council authorized the Department to waive all fees related to extra trash picked up from the curb. This action will amend the ordinance to reinstate all extra garbage fees. ARR was projecting \$427,930 in revenue during fiscal year 2019-20 from this source. ARR estimates approximately \$60,000 in extra garbage fees were waived from April through August. With this action, the Department expects to generate \$32,000 in garbage fees in the month of September.