

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

08/27/20

CONTACT DEPARTMENT(S):

Fire

FUND:

General

SUBJECT: Approve an ordinance authorizing acceptance of \$126,182 in grant funds from the Federal Emergency Management Agency Assistance to Firefighters Grant (EMW-2019-FG-02272) and amending the Fiscal Year 2019-2020 Austin Fire Department Operating Budget Special Revenue Fund (Ordinance No. 20190910-001) to appropriate \$126,182 for expenses related to International Association of Firefighters (IAFF) Fire Ground Survival training and trailer props, and IAFF Peer Support Training and continuing education for Austin Fire Department personnel.

CURRENT YEAR IMPACT:

	2019-20 Approved	This Action	2019-20 Amended
Special Revenue Fund			
FEMA Assistance to Firefighters Grant (AFG) Grant Period: 07/27/20- 07/26/21	0	126,182	368,450
Total	<u>0</u>	<u></u>	<u>368,450</u>
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Revenue	\$10,000	116,182	0	0	0
Total Expenditures	\$10,000	116,182	0	0	0
Net Impact	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

ANALYSIS / ADDITIONAL INFORMATION: The purpose of this grant amendment is to allow the department to accept funding from a grant in the amount of \$126,182, with matching funds of \$12,618, from the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA), U.S. Fire Administration program, Assistance to Firefighters Grants program for the grant period July 27, 2020 through July 26, 2021. The funding covers expenses related to IAFF Fire Ground Survival training and trailer props, and IAFF Peer Support Training and continuing education for Austin Fire Department personnel.

The grant matching amount is \$12,618. The funding is available in the Austin Fire Department's FY 2020-2021 operating budget for this required City match.