AUSTIN HOUSING FINANCE CORPORATION
Grant Operating Budget
Fiscal Year 2020-21
Exhibit A

	Funding Source	New Funding	Estimated Services to be Provided
SOURCES OF FUNDS			
Transfer from City of Austin			
	Housing Trust Fund	5,999,622	
	Homestead Preservation Reinv TIRZ	844,138	
	University Neighborhood Overlay Fund	705,510	
Sub-total Local Sources		7,549,270	
	HOME	2,860,387	
	CDBG	3,195,000	
Sub-total Grant Sources		6,055,387	
Total Sources of Funds		**13,604,657**	
USES OF FUNDS			
Homeless Assistance			
Tenant-Based Rental Assistance (TBRA)	HOME	531,000	66
Housing Voucher Program - Ongoing	Housing Trust Fund	3,600,000	-
TBRA - Homeless Assistance	HOME	609,849	66
Subtotal Homeless Assistance		4,740,849	132
Renter Assistance			
Architectural Barrier Program - Rental	CDBG	185,000	7
Homebuyer Assistance			
Down Payment Assistance	HOME	1,084,807	25
Subtotal Down Payment Assistance		1,084,807	25
Homeowner Assistance			
Architectural Barrier Removal	CDBG	1,510,000	80
Minor Home Repair	CDBG	900,000	200
Homeowner Rehabilitation Loan Program	CDBG	600,000	9
Subtotal Homeowner Assistance		3,010,000	289
Housing Developer Assistance			
Rental Housing Development Assistance	HOME (CHDO)	238,365	-
	University Neighborhood Overlay Fund	705,510	-
	Homestead Preservation Reinv TIRZ	844,138	
	Housing Trust Fund	1,460,013	-
Subtotal, Rental Housing Development Assistance		3,248,026	91
Ownership Housing Development Assistance	HOME (CHDO)	238,366	
	Housing Trust Fund	939,609	
Subtotal, Ownership Housing Development Assistance		1,177,975	16
CHDO Operations Expenses Grants	HOME CHDO Operating	158,000	2
Subtotal Housing Developer Assistance		4,584,001	109
Total Uses of Funds		**13,604,657**	**562**