

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

7/30/2020

CONTACT DEPARTMENT(S):

Police

FUND:

Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2019-2020 Austin Police Department Operating Budget Special Revenue Fund (Ordinance No. 20190910-001) to accept and appropriate \$310,000 in grant funds from the State of Texas, Office of the Governor, Criminal Justice Division, BG-Rifle-Resistant Body Armor Grant Program for the Rifle Resistant Body Armor Project.

CURRENT YEAR IMPACT:

	2019-20 Approved	This Action	2019-20 Amended
Special Revenue Fund			
State of Texas Office of the Governor Criminal Justice Division BG-Rifle-Resistant Body Armor Grant Program	0	310,000	310,000
Grant Period: 09/01/2020-08/31/2021			
Total	0	310,000	310,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Revenue	310,000	0	0	0	0
Total Expenditures	310,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: This action will accept \$310,000 in grant funds from the State of Texas Office of the Governor, Criminal Justice Division, BG-Rifle-Resistant Body Armor Grant Program; and amend the Fiscal Year 2019-2020 Austin Police Department Operating Budget Special Revenue Fund (Ordinance No. 20190910 001) to appropriate \$310,000 for the Rifle Resistant Body Armor Project for a one-year grant period. Funding will allow the City to outfit an estimated 400 officers with NIJ-rated rifle resistant body armor (replacement equipment) A City funding match is not required.