



Recommendation for Action

File #: 20-2345, **Agenda Item #:** 12.

9/3/2020

Posting Language

Authorize negotiation and execution of two multi-term contracts with RS&H, Inc. and Ricondo & Associates Inc., to provide aviation planning services, each for up to five years for total contract amounts not to exceed \$7,500,000, divided between the contractors.

[Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program and subcontractor goals were applied to the solicitation. Goals were exceeded, 6.10% MBE and 7% WBE (RS&H, Inc.) and 7% MBE and 9% WBE (Ricondo & Associates Inc.)].

Lead Department

Purchasing Office.

Client Department(s)

Aviation.

Fiscal Note

Funding in the amount of \$500,000 is available in the Fiscal Year 2019-2020 Operating Budget of Aviation. Funding for the remaining contract terms are contingent upon available funding in future budgets.

Purchasing Language:

The Purchasing Office issued a Request for Proposals (RFP) 8100 JSB3011 for these services. The solicitation issued on January 27, 2020 and it closed on March 5, 2020. Of the five offers received, the recommended contractors submitted the best evaluated responsive offers. A complete solicitation package, including a log of offers received, is available for viewing on the City's Financial Services website, Austin Finance Online. Link: [Solicitation Documents](https://www.austintexas.gov/financeonline/account_services/solicitation/solicitation_details.cfm?sid=134076)
<https://www.austintexas.gov/financeonline/account_services/solicitation/solicitation_details.cfm?sid=134076>.

For More Information:

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov <<mailto:AgendaOffice@austintexas.gov>>

NOTE: Respondents to this solicitation, and their representatives, shall continue to direct inquiries to the solicitation's Authorized Contact Person: Al Drayton, at 512-974-2298 or Alfonso.Drayton@austintexas.gov <<mailto:Alfonso.Drayton@austintexas.gov>>.

Council Committee, Boards and Commission Action:

July 8, 2020 - Recommended by the Airport Advisory Commission on a 7-2 vote, with Commissioner Todd abstained, Commissioner Watry recused, and Commissioner Owens absent.

Additional Backup Information:

These contracts are for consulting services to further develop the Aviation Department's Master Plan. The selected firms for these contracts will further develop the 2040 Master Plan to define enabling projects, resolve conflicts, and align projects for a successful program implementation. They will also provide detailed planning to describe project scopes in order to hire professional design services. These services will be requested as needed and will cover at a minimum the following general planning areas: Airfield, Airspace, Passenger Terminal, General Aviation, Landside, Cost Estimating, Geographic Information Systems (GIS), and Forecasting and Economic Analysis. Aviation is selecting two firms in order to provide a diversified pool of experts in which to address the many challenges and unforeseen requirements in implementing a multi-billion-dollar expansion program over the next 10 years.

In November 2018, Council authorized the release of the 2040 Master Plan to the Federal Aviation Administration (FAA) for its approval of the Airport Layout Plans (ALP), and in March 2020 the FAA approved the ALP.

The 2040 Master Plan was resultant on the growing needs of the Austin-Bergstrom International Airport (Airport). The average U.S. airport grows at a rate of 2.5%. The Airport has maintained a 27-year average 5.4% growth rate and has grown in the past nine years at a rate of 8.3%. This robust growth has led to space deficiencies that requires expanding the airport to meet the growing regional demand. The FAA will soon categorize the Airport as a large hub airport, joining the top 30 Airports in the U.S. Accordingly, in 2017, per FAA requirements, Aviation launched a master plan study to envision the Airport of the future and identify the facilities, infrastructure, and emerging aviation technologies necessary to meet the growth and expansion of the Airport over a 20-year time span. The result of this study is the Austin-Bergstrom International Airport 2040 Master Plan.

An evaluation team with expertise in this area evaluated the offers and scored the Ricondo & Associates Inc. and RS&H Inc. as the two best to provide these services based on qualifications of the proposer, experience and abilities of the project manager and project team, team structure and personnel, price, local presence, quality assurance/quality control, and service-disabled veteran business enterprise.

Contract Detail:

<u>Contract Term</u>	<u>Length of Term</u>	<u>Contract Authorization</u>
Initial Term	2 yrs.	\$3,000,000
Optional Extension 1	1 yr.	\$1,500,000
Optional Extension 2	1 yr.	\$1,500,000
Optional Extension 3	1 yr.	\$1,500,000
TOTAL	5 yrs.	\$7,500,000

Note: Contract Authorization amounts are based on the City's estimated annual usage.

Strategic Outcome(s):

Government that Works for All; Mobility.