

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT:
FUND:

9/3/2020
Austin Transportation
Special Revenue

SUBJECT: Approve an ordinance authorizing negotiation and execution of an interlocal agreement with Eanes Independent School District for the partial reimbursement of an already installed pedestrian hybrid beacon in the 1100 Block of Walsh Tarlton Lane; amending the Fiscal Year 2019-2020 Austin Transportation Department Operating Budget Special Revenue Fund (Ordinance No. 20190910-001) to accept funds from Eanes Independent School District in the amount of \$32,837; and amending the Austin Transportation Department Capital Budget (Ordinance No. 20190910-001) to transfer in and appropriate \$32,837.

CURRENT YEAR IMPACT:

	2019-20 Approved	This Action	2019-20 Amended
Special Revenue Fund			
Eanes ISD	0	32,837	32,837
Total	0	32,837	32,837
FTEs	0.00	0.00	0.00

FIVE-YEAR ESTIMATED IMPACT:

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Revenue	32,837	0	0	0	0
Total Requirements	32,837	0	0	0	0
Net Budget Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: In 2017, the City of Austin and Eanes Independent School District agreed on the need for the design, installation, operation, and maintenance of the pedestrian hybrid beacon (PHB) at Walsh Tarlton Lane near Hill Country Middle School. Since the PHB was originally funded from the Capital Metro Quarter Cent Fund, the City proceeded with the construction of the PHB to meet the scheduled commitments associated with this fund, putting it into operation in October 2017. Installation of the PHB improved pedestrian access and safety for students and staff at Hill Country Middle school, and transit users and pedestrians in the area. Since the PHB is located within the City’s full-purpose jurisdiction, it is currently being operated and maintained by the City. The District will refund the City \$32,837, approximately half of the cost, of this already installed PHB.