

## **City Council Agenda: September 3, 2020**

### **Item #6:**

Ratify execution of an agreement with Longhorn Capital Hospitality LLC, for the option to occupy the real property located at 5812 N Interstate Highway 35, for emergency housing, supportive housing and isolation of individuals related to the COVID-19 pandemic, for a 60-day term, with an option to extend for two additional 30 day terms, for an amount not to exceed \$864,000.

### **QUESTION:**

Please provide a written summary of our existing pro lodges and isolation facilities. Please include details as to their current usage, future plans, money spent to date, and the funding sources used for each facility. Please provide information on sites not currently used but are options for use if needed.

### **ANSWER:**

Below is a summary of the current facilities that the City has secured in response to the COVID-19 pandemic to provide isolation facilities to those individuals that cannot safely self-isolate. Like other federally declared emergency events, the General Fund Emergency Reserve funds are used to initially pay for expenses of this type and have been used to initially pay for use of the Isolation Facility and Protective Lodges 1-4. The intent is to reimburse the General Fund Emergency Reserve funds with CARES funding and FEMA reimbursement funding. The optional facility referenced by Item #6 would be initially paid for with General Fund Emergency Reserves with the intent to get reimbursed from CARES funding and FEMA reimbursement funding.

Protective Lodge 5 was paid for through CDBG funding because the hotel's long-term use is intended for bridge housing or permanent supportive housing. Additionally, Protective Lodge 5 was acquired prior to the COVID-19 pandemic as part of the City's Motel Conversion Strategy. Utilizing this hotel on a temporary basis as a Protective Lodge best supports the City's public health efforts to mitigate the spread of COVID-19.

### **Isolation Facility #1**

Address:	6121 N I-35
District:	4
Number of Guest Rooms:	292
Initial Occupancy Date:	March 25, 2020
Future Use:	Temporary Occupancy only
Funding Source:	General Fund Emergency Reserve
To Date Spending:	\$4,062,788.99

### **Protective Lodging #1**

Address:	4200 S I-35
District:	3
Number of Guest Rooms:	129
Initial Occupancy Date:	April 1, 2020
Future Use:	Temporary Occupancy only

Funding Source: General Fund Emergency Reserve  
To Date Spending: \$1,323,540.00

**Protective Lodging #2**

Address: 8010 N I-35  
District: 4  
Number of Guest Rooms: 71  
Initial Occupancy Date: April 10, 2020  
Future Use: Temporary Occupancy only  
Funding Source: General Fund Emergency Reserve  
To Date Spending: \$637,144.76

**Protective Lodging #3**

Address: 3105 N I-35  
District: 9  
Number of Guest Rooms: 65  
Initial Occupancy Date: April 25, 2020  
Future Use: Temporary Occupancy Only  
Funding Source: General Fund Emergency Reserve  
To Date Spending: \$637,144.76

**Protective Lodging #4**

Address: 7400 N I-35  
District: 4  
Number of Guest Rooms: 75  
Initial Occupancy Date: May 12, 2020  
Future Use: Under contract to purchase for Permanent Supportive Housing  
Funding Source: General Fund Emergency Reserve for temporary occupancy and  
GO Bonds for purchase  
To Date Spending: \$499,999.98

**Protective Lodging #5**

Address: 2711 S I-35  
District: 3  
Number of Guest Rooms: 87  
Initial Occupancy Date: August 6, 2020  
Future Use: City-owned; Bridge Housing or Permanent Supportive Housing  
Funding Source: CDBG  
To Date Spending: \$6,307,280.00

**Optional Facility (Item #6 on 9/3 Agenda)**

Address:	5812 N I-35
District:	4
Number of Guest Rooms:	120
Initial Occupancy Date:	To be determined, under option contract to occupy if needed
Future Use:	Temporary Occupancy only
Funding Source:	General Fund Emergency Reserve
To Date Spending:	\$2,000.00 (Option funds)