

Exhibit C - Approved Quarter Cent Project List

Proposed projects reflect “Level 5 estimates” (+/- 30%-100% in budget and scope). Many of these estimates were prepared by using standard cost estimates for respective programs. Approved projects will be coordinated with City departments, partnering agencies, and private work to maximize dig-once coordination opportunities and mitigate any potential conflicts. Some project estimates have not been engineered nor field verified, and must meet engineering criteria in order to warrant construction. During the preliminary phase of projects, factors such as conflicts with utilities, conflicts with other work (such as private development), public input, and engineering criteria will be identified. Additional factors may include, but are not limited to: if right-of-way acquisition is required to make improvements; if approval from TxDOT to make improvements on TxDOT- owned right-of-way is required; or if non-interruption agreements with State-franchised utilities are in place for specific locations. These factors may increase the cost estimate of proposed projects, or render them infeasible either for this funding source or for any funding source. If proposed projects exceed estimates, staff will see if it is possible to reduce the project scope in order to meet the allotted budget.

| District | Program | Project Name | Budget* | Description / Update |
|----------|-------------------------------|---|-----------|--|
| 1 | Safe Routes to School Program | Winn Elementary School - Safe Routes to School Improvements | \$24,000 | Sections of existing sidewalks were repaired on Manor Rd from Susquehanna Ln to Carol Ann Dr. Upgrade existing curb ramps to ADA-compliant curb ramps on the north side of Manor Rd at Susquehanna Ln, Rockhurst Ln, Loyola Ln, and Carol Ann Dr. Additionally, sidewalk gaps will be completed on Dubuque Ln and Manor Rd from Susquehanna Ln to US Hwy 183. This project was completed in November 2019 with funds from the Safe Routes to School Program, Sidewalks Program, and Quarter Cent Program. |
| 1 | Sidewalk Program | Barbara Jordan Elementary School Pedestrian Connections on Johnny Morris Rd | \$157,394 | This project will construct sidewalk from Loyola Ln to Pecan Park Mobile Homes. This is a cost-participation project between the Quarter Cent Program and Sidewalk Program. |
| 1 | Safe Routes to School Program | Bluebonnet Trail Elementary School Pedestrian Improvements at Harris Branch Pkwy and Farmhaven Rd | \$110,000 | Install various pedestrian improvements such as lighting, pedestrian signals, curb ramps, crosswalk, and intersection reconfiguration. This project will be completed with funds from the Quarter Cent Program and Safe Routes to School Program. |

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| District | Program | Project Name | Budget* | Description / Update |
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| 1 | Sidewalk Program | 5100 - 6621 Johnny Morris Rd Sidewalks | \$11,588 | This project was cancelled by the former District 1 Council Member. Some funds were spent on determining the feasibility of the project. |
| 1 | Sidewalk Program | Replace Pedestrian Hand Railing along Sara Dr | \$129,952 | This project was completed in June 2018. |
| 1 | Sidewalk Program | Bus Stop Landing Pad and Associated Improvements on Martin Luther King Jr Blvd | \$96,889 | This project was completed in early 2017. |
| 1 | Sidewalk Program | ADA Sidewalk and Curb Ramp Improvements on Stafford St | \$41,000 | This project was completed in September 2019. |
| 1 | Sidewalk Program | Eleanor St - Sidewalk Rehabilitation and/or Repair | \$123,000 | This project was completed in July 2019. |
| 1 | Signals Program | New Pedestrian Hybrid Beacon (PHB) on E 12th St | \$70,293 | This project was completed in spring 2018. |
| 1 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Rogge Ln and Springdale Rd | \$61,367 | This project was completed in summer 2017. |
| 1 | Signals Program | New Traffic Signal at E Martin Luther King Jr Blvd and Sendero Hills Pkwy | \$4,693 | This location is currently not recommended. Some funds were spent on determining the feasibility of the project. |
| 1 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Johnny Morris Rd near Point North Dr | \$130,000 | This project will install a Pedestrian Hybrid Beacon (PHB) at Johnny Morris Rd near Point North Dr. |

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| District | Program | Project Name | Budget* | Description / Update |
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| 1 | Transportation Engineering | Intersection Improvements at Johnny Morris Rd and Loyola Ln | \$6,289 | This project was completed in winter 2016. |
| 1 | Transportation Engineering | Intersection Improvements on Manor Rd at Cherrywood Rd/Chestnut Ave | \$633,535 | Improve the existing intersection to increase throughput and enhance mobility through the Street Geometric Improvements program. Improvements may include, but are not limited to, reducing the pedestrian refuge island at the intersection; eliminating the slip lane from southbound Cherrywood Rd to Manor Rd; signal improvements at the intersection; adding left-turn bays from eastbound Manor Rd to Cherrywood Ave and from southbound Cherrywood Rd to Manor Rd; and, making upgrades to bicycle and pedestrian facilities. |
| 1 | Urban Trails Program | Copperfield Elementary School Trail Connectors | \$300,000 | Two urban trail connectors will be constructed from Peggotty Pl to Copperfield Elementary School and Shropshire Blvd to Copperfield Elementary School. This project will be completed with funds from the Quarter Cent Program, Safe Routes to School Program, and the Urban Trails Program. |

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| 1 | Street and Bridge Program | Safety and Mobility Improvements to Delwau Ln | To be Determined | Any remaining District 1 Quarter Cent funds that remain after all other projects are completed or cancelled shall be allocated to improvements to Delwau Ln, primarily to the bridge over Boggy Creek. |
| 1 | District Remainder | District 1 Remaining Balance | \$0 | Each Council District was allocated \$1,900,000 in Quarter Cent funds. |
| District 1 Total | | | \$1,900,000 | |

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| 2 | Active Transportation | Protected Bicycle Lane on S Pleasant Valley Rd | \$100,000 | This project is now rolled into the corridor PER from the 2016 Mobility Bond. The PER process will include a study and will conduct public process for near-term improvements to achieve the goals of this Quarter Cent project. Contingent on a successful identification of a near-term strategy, this Quarter Cent project could implement near-term improvements identified in the 2016 Corridor PER as an early-out project. |
| 2 | Local Area Traffic Management | Local Area Traffic Management on Cloudview Dr | \$9,387 | This project was completed in April 2018. |
| 2 | Safe Routes to School Program | New Pedestrian Hybrid Beacon (PHB) at Stassney Ln and Tallow Tree Dr | \$65,000 | This project will install a Pedestrian Hybrid Beacon (PHB) at E Stassney Ln and Tallow Tree Dr. This is a cost-sharing partnership project with the Safe Routes to School Program. |
| 2 | Safe Routes to School Program | New Pedestrian Hybrid Beacon (PHB) at S Pleasant Valley Rd and Franklin Park Dr | \$65,000 | This project will install a Pedestrian Hybrid Beacon (PHB) at S Pleasant Valley Rd and Franklin Park Dr. This is a cost-sharing partnership project with the Safe Routes to School Program. |
| 2 | Safe Routes to School Program | Freidrich Ln Sidewalk Gap near Teri Rd | \$50,000 | This project will construct ADA sidewalks and curb ramps on the west side of Freidrich Ln to connect from Teri Rd to the existing sidewalk. |

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| 2 | Sidewalk Program | Lemon Dr Sidewalks | \$53,583 | This project was completed in summer 2016. |
| 2 | Sidewalk Program | 1500 - 1729 Thornberry Rd Sidewalks | \$203,144 | Staff established that Thornberry Rd is too narrow to install a pedestrian refuge island and will instead install signs and crosswalk markings to provide safe crossing for pedestrians near Night Star Dr. Remaining sidewalks and crossing improvements are currently underway and the updated anticipated completion date is the end of 2020. |
| 2 | Sidewalk Program | 12712 - 12925 Pearce Ln Sidewalks | \$152,868 | This project was complete in fall 2017. The project limits were updated to Pearce Ln from Alomar Cv to Ross Rd, due to budget constraints. |
| 2 | Sidewalk Program | 100 - 213 Cloudview Dr Sidewalks | \$49,900 | This project was completed in spring 2016. |
| 2 | Sidewalk Program | 5400 - 5507 Village Ln Sidewalks | \$55,891 | This project was completed in summer 2017. |
| 2 | Sidewalk Program | 5508 - 5521 Village Ln Sidewalks | \$29,145 | This project was completed in summer 2017. |
| 2 | Sidewalk Program | 5600 - 5615 Village Ln Sidewalks | \$26,626 | This project was completed in summer 2017. |
| 2 | Sidewalk Program | 6100 - 6117 Emerald Forest Dr Sidewalks | \$36,710 | This project was completed at the end of 2017. |

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| 2 | Sidewalk Program | 6400 - 6408 Middleham Pl Sidewalks | \$41,756 | This project was completed in summer 2017. |
| 2 | Sidewalk Program | 6500 - 6519 Middleham Pl Sidewalks | \$46,542 | This project was completed in summer 2017. |
| 2 | Sidewalk Program | 700 - 710 King Edward Pl Sidewalks | \$22,409 | This project was completed in November 2016. |
| 2 | Sidewalk Program | 711 - 724 King Edward Pl Sidewalks | \$19,695 | This project was completed in November 2016. |
| 2 | Sidewalk Program | 800 - 807 King Edward Pl Sidewalks | \$22,234 | This project was completed in November 2016. |
| 2 | Sidewalk Program | 808 - 821 King Edward Pl Sidewalks | \$23,197 | This project was completed in November 2016. |
| 2 | Sidewalk Program | 8002 - 8117 S 1st St Sidewalks | \$43,069 | This project was completed in spring 2016. |
| 2 | Sidewalk Program | 900 - 1018 Sahara Ave Sidewalks | \$70,474 | This project was completed in summer 2016. |
| 2 | Sidewalk Program | 900 - 1021 Turtle Creek Blvd Sidewalks | \$86,100 | This project was completed in summer 2016. |
| 2 | Sidewalk Program | E Stassney Ln Sidewalk Rehabilitation (from Palo Blanco Ln to S Pleasant Valley Rd) | \$40,466 | This project was completed in October 2016. |

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| 2 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Pleasant Valley Rd and Turnstone Dr | \$4,693 | This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria. |
| 2 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Pleasant Valley Rd and Village Square Dr | \$87,297 | This project was complete in summer 2017. |
| 2 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at S 1st St and King Edward Pl | \$104,520 | This project was complete in summer 2018. |
| 2 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at S 1st St and Mairo St | \$75,229 | This project was complete in January 2018. |
| 2 | Signals Program | New Traffic Signal at S 1st St and Great Britain Blvd | \$4,909 | This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project. |
| 2 | Signals Program | New Traffic Signal at S 1st St and Prince Valiant Dr | \$4,693 | This location did not warrant a traffic signal based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria. |
| 2 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at S 1st St and Meadow Lea Dr | \$130,000 | This project will install a Pedestrian Hybrid Beacon (PHB) at S 1st St and Meadow Lea Dr. |

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| 2 | Transportation Engineering | Intersection Improvements at N Lamar Blvd and Morrow St | \$50,000 | This project will improve the existing intersection to allow throughput across N Lamar Blvd westbound on Morrow St and enhance mobility through the Street Geometric Improvements program. This is a partnership project between District 4, 2, 3, and 6 through the Quarter Cent Program. |
| 2 | Transportation Engineering | Safety and Mobility Improvements in Del Valle | \$125,463 | The remainder of District 2’s Quarter Cent funds, \$125,463, plus any funds that remain after all other projects are completed or cancelled, shall be allocated to safety and mobility improvement projects in the Del Valle area of the district. |
| 2 | District Remainder | District 2 Remaining Balance | \$0 | Each Council District was allocated \$1,900,000 in Quarter Cent funds. |
| District 2 Total | | | \$1,900,000 | |

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| 3 | Active Transportation | Pleasant Valley Rd Mobility Bridge over Lady Bird Lake Near-Term Improvements | \$216,073 | These funds will support the design and construction of near-term improvements or design for a new bicycle pedestrian bridge near Pleasant Valley Rd Bridge crossing Lady Bird Lake from E Cesar Chavez St to S Lakeshore Blvd. Potential near-term improvements may include but is not limited to changes to pavement markings, construction of wider shared use path, modification of hand rails and vehicle crash barriers. |
| 3 | Active Transportation | District 3 Bicycle and Pedestrian Safety and Mobility Improvements | \$39,625 | These funds will be used to implement bicycle and pedestrian improvements in District 3. |
| 3 | Corridor Program | Protected Bicycle Lane on E Riverside Dr (IH-35 to Ben White Blvd) | \$400,000 | This project will be constructed as part of the 2016 Mobility Bond Corridor Program for E Riverside Dr. Construction is anticipated to begin in April 2022. |

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|----------|-------------------------------|--|------------------|---|
| 3 | Local Area Traffic Management | Local Area Traffic Management on Ledesma Rd near Mason Ave | \$1,067 | This project was completed in October 2017. |
| 3 | Local Area Traffic Management | Local Area Traffic Management on W St Elmo Rd | \$3,624 | This project was completed in April 2017. |
| 3 | Local Area Traffic Management | Local Area Traffic Management on Sara Dr | \$25,000 | Traffic calming speed cushions on Sara Dr were completed in October 2019. |
| 3 | Pedestrian Crossing Program | Pedestrian Crossing Improvements at Ledesma and Springdale | \$15,000 | This project will add protected bicycle lanes, safe routes to school improvements, enhance pedestrian crossings, complete gaps in sidewalks, and consolidate and improve bus stops along Oak Springs Dr, Springdale Rd, and Webberville Rd. This is a partnership project between Active Transportation, Safe Routes to School, and the Quarter Cent program. |
| 3 | Safe Routes to School Program | District 3 Safe Routes to School Infrastructure Improvements | To be Determined | Any funds that remain after all District 3 Quarter Cent projects are completed or cancelled, shall be allocated to Safe Routes to School projects in District 3. |
| 3 | Sidewalk Program | 2500 - 2521 E 2nd St Sidewalks | \$48,720 | This project was completed in fall 2018. |
| 3 | Sidewalk Program | 2600 - 2717 E 2nd St Sidewalks | \$57,480 | This project was completed in fall 2018. |
| 3 | Sidewalk Program | 400 - 415 Normandy St Sidewalks | \$23,642 | This project was completed in winter 2017. |

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| 3 | Sidewalk Program | 500 - 519 Normandy St Sidewalks | \$46,544 | This project was completed in winter 2017. |
| 3 | Sidewalk Program | 4100 - 4107 Richland St Sidewalks | \$29,434 | This project was completed in spring 2018. |
| 3 | Sidewalk Program | 4108 - 4123 Richland St Sidewalks | \$28,488 | This project was completed in spring 2018. |
| 3 | Sidewalk Program | 4400 - 4429 Garnett St Sidewalks | \$7,320 | This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project. |
| 3 | Sidewalk Program | 4400 - 4429 Lareina Dr Sidewalks | \$7,884 | This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project. |
| 3 | Sidewalk Program | 5300 - 5436 S IH-35 Service Road Sidewalks | \$1,475 | Sidewalks along S IH-35 Service Road between Colonial Park Blvd and E Stassney Ln were constructed in 2018 by TxDOT's IH-35 project. Some Quarter Cent funds were spent on determining the feasibility of the project. |
| 3 | Sidewalk Program | 600 - 615 Philco Dr Sidewalks | \$30,720 | This project was complete in spring 2017. |
| 3 | Sidewalk Program | 700 - 706 Philco Dr Sidewalks | \$30,480 | This project was complete in spring 2017. |
| 3 | Sidewalk Program | 707 - 716 Philco Dr Sidewalks | \$18,240 | This project was complete in spring 2017. |

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| 3 | Sidewalk Program | 801 - 818 Philco Dr Sidewalks | \$50,040 | This project was complete in spring 2017. |
| 3 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Montopolis Dr and Marigold Terr | \$62,364 | This project was completed in January 2018. |
| 3 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at S 1st St and Philco Dr | \$4,693 | This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria. |
| 3 | Signals Program | New Traffic Signal at S Congress Ave and Ramble Ln | \$4,693 | This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project. |
| 3 | Signals Program | New Traffic Signal at St Elmo Rd and James Casey St | \$4,693 | This location did not warrant a traffic signal based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria. |

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| District | Program | Project Name | Budget* | Description / Update |
|-------------------------|----------------------------|--|--------------------|--|
| 3 | Signals Program | Bicycle and Pedestrian Safety Improvements at IH-35 and E 4th St - Phase 2 | \$200,000 | Design and construct signals or Pedestrian Hybrid Beacon (PHB) at the northbound and southbound frontage roads of IH-35 at E 4th St to facilitate safe bicycle and pedestrian crossings of IH-35 frontage roads. District 3 and District 9 have agreed to equally share the cost of this project. Each district will contribute \$200,000 for a total project cost of \$400,000. |
| 3 | Signals Program | Traffic Signal at E Stassney Ln and Mira Dr | \$310,000 | This project will install a traffic signal at E Stassney Ln and Mira Dr. |
| 3 | Transportation Engineering | Intersection Improvements at Montopolis Dr and E Oltorf St | \$197,701 | The Quarter Cent intersection improvements was constructed as part of Austin Water's Reclaimed Waterline project in the Montopolis area. This project was completed in February 2020. |
| 3 | Transportation Engineering | Intersection Improvements at N Lamar Blvd and Morrow St | \$35,000 | This project will improve the existing intersection to allow throughput across N Lamar Blvd westbound on Morrow St and enhance mobility through the Street Geometric Improvements program. This is a partnership project between District 4, 2, 3, and 6 through the Quarter Cent Program. |
| 3 | District Remainder | District 3 Remaining Balance | \$0 | Each Council District was allocated \$1,900,000 in Quarter Cent funds. |
| District 3 Total | | | \$1,900,000 | |

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| District | Program | Project Name | Budget* | Description / Update |
|----------|-------------------------------|--|-----------|--|
| 4 | Active Transportation | Protected Bicycle Lane on Denson Dr | \$130,000 | This project was completed in March 2020. |
| 4 | Active Transportation | Traffic and Safety Improvements on Berkman Dr | \$60,000 | This project is being completed in partnership with 2016 Bond Local Mobility programs. Project completed anticipated for summer 2020. |
| 4 | Corridor Program | Improvements on N Lamar Blvd between US Hwy 183 and Braker Ln | \$400,000 | This project is in coordination with both the 2012 N Lamar Blvd and Burnet Rd Corridor Improvements project and the 2016 Corridor Program. |
| 4 | Local Area Traffic Management | Local Area Traffic Management on Jamestown Dr | \$29,935 | This project was completed in July 2017. |
| 4 | Local Area Traffic Management | Local Area Traffic Management entering Georgian Acres Neighborhood | \$36,618 | Traffic calming improvements were completed on Georgian Dr, W Elliot St, and Beaver St in April 2018. |
| 4 | Local Area Traffic Management | Local Area Traffic Management near future Showplace Lanes Park | \$14,365 | Traffic calming improvements were completed on Diamondback Trl and E Longspur Blvd in November 2017. |
| 4 | Local Area Traffic Management | Local Area Traffic Management on N Creek Dr | \$6,000 | This project was completed in April 2018. |

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| District | Program | Project Name | Budget* | Description / Update |
|----------|---------------------------------|---|-----------|--|
| 4 | Neighborhood Partnering Program | North Austin Civic Association (NACA) Neighborhood Partnering Program Project | \$40,000 | A sidewalk on the north side of Fairfield Dr from Delaware Ct to Jamestown Dr was completed in September 2016. |
| 4 | Safe Routes to School Program | District 4 Safe Routes to School Infrastructure Improvements | \$68,269 | Any funds that remain after all District 4 Quarter Cent projects are completed or cancelled, shall be allocated to Safe Routes to School projects in District 4. Staff will prioritize funding improvements related to Hart Elementary School and Dobie Middle School. |
| 4 | Sidewalk Program | Sidewalk Connections to Barrington Elementary School | \$291,143 | This project was completed in spring 2017. |
| 4 | Sidewalk Program | Sidewalk connections to Middle Fiskville Rd/Fairfield Dr/N Lamar Blvd | \$48,149 | Sidewalks on Middle Fiskville Rd from E Rundberg Ln to Northcape Dr were completed in October 2016. |
| 4 | Sidewalk Program | ADA Sidewalk and Curb Ramp Improvements on Avenue F | \$168,000 | This project will construct ADA sidewalks and curb ramps on the west side of Avenue F from N Loop Blvd / E 53rd St to W 56th St / E 56th St. |
| 4 | Signals Program | New Pedestrian Hybrid Beacon (PHB) on Rutland Dr near the HEB Grocery Store | \$2,521 | Some expenditures were made determining the feasibility of the project. The PHB at this location was then constructed as a part of the Intersection Safety Improvement project at N Lamar Blvd and Rundberg Ln. |

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| District | Program | Project Name | Budget* | Description / Update |
|-------------------------|----------------------------|---|--------------------|--|
| 4 | Signals Program | New Traffic Signal at N Lamar Blvd and Houston St | \$100,000 | Council Members from District 4 and District 7 cost-participated in this project. Since this project started prior to Quarter Cent funds becoming available, other ATD funds were used to mostly fund this project. This project was completed in June 2018. |
| 4 | Speed Management Program | District 4 Speed Management Improvements | \$30,000 | These funds will be used to implement speed management strategies in District 4 based on the new Speed Management Program methodologies that includes engineering treatments such as speed cushions, medians, curb modifications, signage, and striping. Projects may include, but are not limited to, speed management engineering treatments at Provines Dr. |
| 4 | Transportation Engineering | Intersection Improvements at N Lamar Blvd and Morrow St | \$475,000 | This project will improve the existing intersection to allow throughput across N Lamar Blvd westbound on Morrow St and enhance mobility through the Street Geometric Improvements program. This is a partnership project between District 4, 2, 3, and 6 through the Quarter Cent Program. |
| 4 | District Remainder | District 4 Remaining Balance | \$0 | Each Council District was allocated \$1,900,000 in Quarter Cent funds. |
| District 4 Total | | | \$1,900,000 | |

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| District | Program | Project Name | Budget* | Description / Update |
|----------|-------------------------------|--|-----------|--|
| 5 | Active Transportation | Cycle Track on Barton Hills Dr | \$126,197 | This project was completed in summer 2016. |
| 5 | Active Transportation | Cycle Track on Jones Rd | \$235,213 | An Interlocal Agreement (ILA) with the City of Sunset Valley has been executed to connect Jones Rd from West Gate Blvd to Pillow Rd / Sunset Valley Elementary. Striping and protected bicycle lane from Manchaca Rd to West Gate Blvd was completed in December 2017. The shared-use path from West Gate Blvd to Reese Dr was completed in August 2018 and the final phase on AISD property is being coordinated with AISD. |
| 5 | Active Transportation | Bicycle and Pedestrian Improvements at Pack Saddle Pass/Victory Dr | \$105,000 | This project will include pedestrian and bicycle improvements at S Lamar Blvd and Pack Saddle Pass / Victory Dr at US 290 W (W Ben White Blvd). This project belongs to the programmatic funding bucket approved on April 23, 2020 (Resolution 20200423-022) as "District 5 Bicycle and Pedestrian Safety and Mobility Improvements". |
| 5 | Local Area Traffic Management | Local Area Traffic Management on Cohoba Dr | \$6,400 | ATD is proposing to extend the existing median north of the intersection of West Gate Blvd and Cohoba Dr. This will remove the sweep path from the southbound left turns onto Cohoba, forcing slower speeds. Expected completion is summer 2020. |

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|----------|-------------------------------|---|-----------|--|
| 5 | Local Area Traffic Management | Local Area Traffic Management on Curlew Dr | \$12,800 | ATD will be creating a refuge island with delineator posts at the crosswalk on Curlew Dr, just north of W Slaughter Ln. Expected completion is summer 2020. |
| 5 | Local Area Traffic Management | Local Area Traffic Management on Frontier Trl | \$9,413 | This project was complete in April 2018. |
| 5 | Local Area Traffic Management | Local Area Traffic Management on La Casa Dr | \$3,200 | This project was complete in April 2018. |
| 5 | Local Area Traffic Management | Local Area Traffic Management on Monarch Dr | \$7,929 | This project was complete in October 2017. |
| 5 | Sidewalk Program | 2000 - 2309 Berkett Dr Sidewalks | \$56,260 | This project was completed in summer 2016. |
| 5 | Sidewalk Program | 9500 - 10250 David Moore Dr Sidewalks | \$158,378 | To provide a holistic safety improvement project, sidewalks on David Moore Dr were completed, in summer 2018, in coordination with the intersection improvements near Sweetwater River Dr. |
| 5 | Sidewalk Program | Barton Hills Elementary School Sidewalks | \$122,014 | This project was completed in summer 2016. |
| 5 | Sidewalk Program | Melridge Pl Sidewalks | \$43,512 | This project was complete in September 2017. |
| 5 | Sidewalk Program | Rose Hill Cir Sidewalks | \$9,715 | This project was complete in summer 2016. |

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| District | Program | Project Name | Budget* | Description / Update |
|----------|----------------------------|--|-----------|--|
| 5 | Sidewalk Program | 10846 - 11016 S 1st St Sidewalks | \$7,595 | This project was completed by the Safe Routes to School Program in summer 2018. Some Quarter Cent funds were used for Preliminary Engineering. |
| 5 | Sidewalk Program | Del Curto Rd Sidewalks and/or Pedestrian Bridge | \$89,647 | The scope included a pedestrian creek crossing and sidewalk north of Del Curto Park. This project was completed in October 2019. |
| 5 | Signals Program | Accessible Pedestrian Signal at West Gate Blvd and Western Trails Blvd | \$5,788 | This project was completed in February 2016. |
| 5 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at S 1st St and Camperdown Elm Dr | \$96,851 | This project was completed in February 2018. |
| 5 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at N Lamar Blvd and Dickson Dr | \$73,998 | This project was completed in spring 2018. |
| 5 | Signals Program | New Traffic Signal at West Gate Blvd and Davis Ln | \$203,987 | This project was complete in May 2018. |
| 5 | Transportation Engineering | Intersection Improvements at Manchaca Rd at Stassney Ln | \$100,000 | This project was completed in April 2018. |
| 5 | Transportation Engineering | Safety and Mobility Improvements on West Gate Blvd | \$426,103 | This project will include a traffic signal at West Gate Dr and Manassas Dr, enhanced crosswalks and modification of exiting medians at three location along West Gate Blvd, and new ADA-compliant curb ramps where needed. |

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| District | Program | Project Name | Budget* | Description / Update |
|-------------------------|----------------------------|--|--------------------|---|
| 5 | Transportation Engineering | Safety and Mobility Improvements on Azie Morton Rd and Lund St | To be Determined | Staff is to determine the feasibility of pedestrian crossing improvements at the intersection of Azie Morton Rd and Lund St (near the Barton Springs Pool south entrance) and produce a corresponding cost estimate. If there are enough funds remaining from the Safety and Mobility Improvements on West Gate Blvd project, then they will be used toward this project. |
| 5 | District Remainder | District 5 Remaining Balance | \$0 | Each Council District was allocated \$1,900,000 in Quarter Cent funds. |
| District 5 Total | | | \$1,900,000 | |

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| District | Program | Project Name | Budget* | Description / Update |
|----------|-------------------------------|--|-----------|---|
| 6 | Local Area Traffic Management | Local Area Traffic Management on Cedar Crest Dr and Clearrock Dr | \$8,400 | This project was completed in summer 2018. |
| 6 | Safe Routes to School Program | District 6 Safe Routes to School Infrastructure Improvements | \$105,000 | These funds will be used in coordination with the Safe Routes to School Program to implement safety and mobility improvement projects. This holds the current balance available for the programmatic funding bucket approved on April 23, 2020 (Resolution 20200423-022) as "District 6 Safe Routes to School Infrastructure Improvements". |
| 6 | Safe Routes to School Program | New Pedestrian Hybrid Beacon (PHB) at Duval Rd and Angus Rd | \$65,000 | This project will install New Pedestrian Hybrid Beacon (PHB) at Duval Rd and Angus Rd to improve pedestrian safety near Davis Elementary. This is a cost-participation partnership project with the Safe Routes to School Program. This project belongs to the programmatic funding bucket approved on April 23, 2020 (Resolution 20200423-022) as "District 6 Safe Routes to School Infrastructure Improvements". |

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| District | Program | Project Name | Budget* | Description / Update |
|----------|-------------------------------|---|----------|---|
| 6 | Safe Routes to School Program | Crossing Improvements at Ember Glen Dr and Boulder Ln | \$10,000 | <p>This project will improve pedestrian safety at Ember Glen Dr and Boulder Ln near Canyon Creek Elementary by adding curb extensions with bicycle bypass routes to improve visibility for students crossing and to accommodate bicycle lanes on Boulder Ln. This is a cost-participation project with the Safe Routes to School Program and partnership project with the Active Transportation Program.</p> <p>This project belongs to the programmatic funding bucket approved on April 23, 2020 (Resolution 20200423-022) as "District 6 Safe Routes to School Infrastructure Improvements".</p> |
| 6 | Safe Routes to School Program | ADA Sidewalk and Curb Ramp Improvements on Tin Cup Dr near Spicewood Pkwy | \$20,000 | <p>Construct ADA sidewalks and curb ramps on the west-side of Tin Cup Dr to connect existing sidewalk to Spicewood Pkwy. This project is related to improving safe routes to school for Spicewood Elementary.</p> <p>This project belongs to the programmatic funding bucket approved on April 23, 2020 (Resolution 20200423-022) as "District 6 Safe Routes to School Infrastructure Improvements".</p> |

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| District | Program | Project Name | Budget* | Description / Update |
|----------|------------------|---|-----------|--|
| 6 | Sidewalk Program | Sidewalks and Pedestrian Bridge on McNeil Dr | \$127,470 | This project constructed sidewalks on McNeil Dr between Los Indios Trl and Oakmont St adjacent to Gateway Church Austin. This project was completed in summer 2018. |
| 6 | Sidewalk Program | ADA Sidewalk and/or Shared Use Path on McNeil Dr between US Hwy 183 and Parmer Ln | \$500,000 | This project will construct ADA sidewalks and/or shared use path on the north-side of McNeil Dr to connect to existing sidewalk between US Hwy 183 and Parmer Ln. This project belongs to the programmatic funding bucket approved on April 23, 2020 (Resolution 20200423-022) as "District 6 Bicycle and Pedestrian Safety and Mobility Improvements". |
| 6 | Signals Program | New Traffic Signal at Anderson Mill Rd and Swan Dr | \$4,693 | This location did not warrant a traffic signal based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria. |
| 6 | Signals Program | New Traffic Signal at Avery Ranch Blvd and Pearson Ranch Rd | \$155,000 | A traffic signal was installed at Avery Ranch Blvd and Pearson Ranch Rd. District 6 and Williamson County agreed to equally share the cost of this project. Each participant contributed \$155,000 towards this project. This project was completed in January 2020. |

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| District | Program | Project Name | Budget* | Description / Update |
|----------|----------------------------|--|-----------|--|
| 6 | Signals Program | New Traffic Signal at Anderson Mill Rd and Pecan Creek Pkwy | \$310,000 | Install new traffic signal at Anderson Mill Rd and Pecan Creek Pkwy. This project belongs to the programmatic funding bucket approved on April 23, 2020 (Resolution 20200423-022) as "District 6 Traffic Signals". |
| 6 | Signals Program | District 6 School Zone Flashing Beacons | \$60,000 | Six static school zone signs will be upgraded to solar-powered school zone flashing beacons two at Neenah Ave and one at Pecan Creek Pkwy, School House Ln, Deerbrook Trl, and Millwright Pkwy. This project belongs to the programmatic funding bucket approved on April 23, 2020 (Resolution 20200423-022) as "District 6 Traffic Signals". |
| 6 | Transportation Engineering | Intersection Improvements at Anderson Mill Rd and US Hwy 183 | \$20,178 | Intersection improvements at this location were achieved by restriping and modifying the existing median using a portion of the Quarter Cent funds. That project was completed in January 2017. Remaining funds were reallocated to other projects in District 6. Anderson Mill Rd received 2016 Bond funds and additional improvements will be completed using those funds. |
| 6 | Transportation Engineering | Intersection Improvements at Anderson Mill Rd and Olson Dr/Millwright Pkwy | \$5,000 | This project removed traffic signal split-phasing at the intersection, and was completed in 2016. |

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| District | Program | Project Name | Budget* | Description / Update |
|----------|----------------------------|--|----------|--|
| 6 | Transportation Engineering | Intersection Improvements at N Lamar and Morrow St | \$50,000 | <p>This project will improve the existing intersection to allow throughput across N Lamar Blvd westbound on Morrow St and enhance mobility through the Street Geometric Improvements program. This is a partnership project between District 4, 2, 3, and 6 through the Quarter Cent Program.</p> <p>This project belongs to the programmatic funding bucket approved on April 23, 2020 (Resolution 20200423-022) as "District 6 Bicycle and Pedestrian Safety and Mobility Improvements".</p> |

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| District | Program | Project Name | Budget* | Description / Update |
|----------|----------------------------|---|-----------|--|
| 6 | Transportation Engineering | District 6 Safety and Mobility Improvements | \$387,259 | <p>The remainder of District 6’s Quarter Cent funds, plus any funds that remain after all other projects are completed or cancelled, will be allocated to pilot creative safety and mobility improvement or to implement traditional safety and mobility projects in District 6. Projects may include, but are not limited to, medians with flex curbs or posts, traffic circles with flex curbs, and dynamic speed display devices (DSDD) for dedicated use in District 6.</p> <p>This holds the current balance available for the programmatic funding bucket approved on April 23, 2020 (Resolution 20200423-022) as "District 6 Pilot Safety and Mobility Improvements".</p> |
| 6 | Transportation Engineering | District 6 Tactical Urbanism Pilot - Calaveras Dr | \$2,000 | <p>This project will explore innovative cost-effective methods to reduce speeds on Calaveras Dr. Project elements may include, but are not limited to, ceramic jiggle bars and medians with flex curbs or posts.</p> <p>This project belongs to the programmatic funding bucket approved on April 23, 2020 (Resolution 20200423-022) as "District 6 Pilot Safety and Mobility Improvements".</p> |

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Exhibit C - Approved Quarter Cent Project List

Proposed projects reflect “Level 5 estimates” (+/- 30%-100% in budget and scope). Many of these estimates were prepared by using standard cost estimates for respective programs. Approved projects will be coordinated with City departments, partnering agencies, and private work to maximize dig-once coordination opportunities and mitigate any potential conflicts. Some project estimates have not been engineered nor field verified, and must meet engineering criteria in order to warrant construction. During the preliminary phase of projects, factors such as conflicts with utilities, conflicts with other work (such as private development), public input, and engineering criteria will be identified. Additional factors may include, but are not limited to: if right-of-way acquisition is required to make improvements; if approval from TxDOT to make improvements on TxDOT- owned right-of-way is required; or if non-interruption agreements with State-franchised utilities are in place for specific locations. These factors may increase the cost estimate of proposed projects, or render them infeasible either for this funding source or for any funding source. If proposed projects exceed estimates, staff will see if it is possible to reduce the project scope in order to meet the allotted budget.

| District | Program | Project Name | Budget* | Description / Update |
|-------------------------|----------------------------|--|--------------------|---|
| 6 | Transportation Engineering | District 6 Dynamic Speed Display Devices (DSDDs) | \$70,000 | Purchasing DSDDs units for District 6 exclusively and keeping them mobile so they may be rotated every six weeks across the district. The first 5 streets have been identified as Balcones Club Dr, Pickfair Dr, Spicewood Club, Chestnut Ridge Rd, and Ashton Ridge. This project belongs to the programmatic funding bucket approved on April 23, 2020 (Resolution 20200423-022) as "District 6 Pilot Safety and Mobility Improvements". |
| 6 | District Remainder | District 6 Remaining Balance | \$0 | Each Council District was allocated \$1,900,000 in Quarter Cent funds. |
| District 6 Total | | | \$1,900,000 | |

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Exhibit C - Approved Quarter Cent Project List

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| District | Program | Project Name | Budget* | Description / Update |
|----------|-------------------------------|--|-----------|--|
| 7 | Active Transportation | Cycle Track on Justin Ln/Pegram Ave | \$297,724 | The cycle track from N Lamar Blvd to Burnet Rd was constructed as a part of the Justin Ln street reconstruction project completed in fall 2018. |
| 7 | Active Transportation | Romeria Dr Quiet Street from N Lamar Blvd to Arroyo Seco | \$66,500 | Denson Dr protected bicycle lane was substantially completed in spring 2019. Implementation for Phase II, the Romeria Dr neighborhood bikeway and remaining work on Denson Dr, is anticipated in winter of 2020. |
| 7 | Active Transportation | Romeria Dr Quiet Street from Arroyo Seco to Laird Dr | \$33,500 | Denson Dr protected bicycle lane was substantially completed in spring 2019. Implementation for Phase II, the Romeria Dr neighborhood bikeway and remaining work on Denson Dr, is anticipated in winter of 2020. |
| 7 | Local Area Traffic Management | Local Area Traffic Management on Brentwood St | \$12,800 | This project was completed in September 2019. |
| 7 | Local Area Traffic Management | Local Area Traffic Management on Fairfield Dr | \$6,213 | This project was complete in April 2018. |
| 7 | Local Area Traffic Management | Local Area Traffic Management on Kromer St | \$12,800 | Construction of three asphalt cushions was completed in April 2019. |
| 7 | Local Area Traffic Management | Local Area Traffic Management on Primrose Ln | \$9,600 | Construction of two asphalt cushions was completed in May 2019. |

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| District | Program | Project Name | Budget* | Description / Update |
|----------|-------------------------------|---|-----------|---|
| 7 | Local Area Traffic Management | Local Area Traffic Management on Scribe Dr | \$9,600 | Construction of three asphalt cushions was completed in September 2019. |
| 7 | Safe Routes to School Program | Gault St/Wooten Dr Pedestrian Safety Improvements | \$250,000 | Pedestrian safety improvements along Gault St near W Anderson Ln. |
| 7 | Sidewalk Program | 1100 - 1117 W St Johns Ave Sidewalks | \$11,280 | This project was completed in December 2017. |
| 7 | Sidewalk Program | 11300 - 11423 N Lamar Blvd Sidewalks | \$219,029 | This project was completed in February 2018 in conjunction with a grant-funded sidewalk project on N Lamar Blvd from US Hwy 183 to Scurry St. These funds were used for the sidewalks from Braker Ln to Scurry St, connecting existing bus stops to the Braker Ln intersection. |
| 7 | Sidewalk Program | 1200 - 1320 Brentwood St Sidewalks | \$61,680 | This project was completed in February 2018. |

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| District | Program | Project Name | Budget* | Description / Update |
|----------|------------------|---|---------|--|
| 7 | Sidewalk Program | 12241 - 12313 Running Bird Ln Sidewalks | \$9,384 | After further study of the field conditions at this site, staff estimates the total cost of this project would exceed approved budget. Therefore, this project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project. |
| 7 | Sidewalk Program | 12314 - 12411 Running Bird Ln Sidewalks | \$3,120 | After further study of the field conditions at this site, staff estimates the total cost of this project would exceed approved budget. Therefore, this project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project. |
| 7 | Sidewalk Program | 1400 - 1415 W 47th St Sidewalks | \$290 | This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project. |
| 7 | Sidewalk Program | 1500 - 1515 W 47th St Sidewalks | \$514 | This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project. |
| 7 | Sidewalk Program | 3800 - 3916 Tattershall Ln Sidewalks | \$6,080 | This project was completed in September 2016. |
| 7 | Sidewalk Program | 4600 - 4625 Shoalwood Ave Sidewalks | \$936 | This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project. |

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| District | Program | Project Name | Budget* | Description / Update |
|----------|------------------|-------------------------------------|----------|--|
| 7 | Sidewalk Program | 4700 - 4816 Shoalwood Ave Sidewalks | \$1,368 | This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project. |
| 7 | Sidewalk Program | 4700 - 4707 Ramsey Ave Sidewalks | \$419 | This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project. |
| 7 | Sidewalk Program | 4708 - 4812 Ramsey Ave Sidewalks | \$976 | This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project. |
| 7 | Sidewalk Program | 5900 - 5913 Laird Dr Sidewalks | \$31,560 | This project was completed in summer 2018. |
| 7 | Sidewalk Program | 6000 - 6015 Laird Dr Sidewalks | \$33,840 | This project was completed in summer 2018. |
| 7 | Sidewalk Program | 6100 - 6115 Laird Dr Sidewalks | \$36,000 | This project was completed in summer 2018. |
| 7 | Sidewalk Program | 6900 - 6917 Grover Ave Sidewalks | \$37,320 | This project was completed in February 2018. |
| 7 | Sidewalk Program | 7000 - 7008 Grover Ave Sidewalks | \$24,960 | This project was completed in February 2018. |
| 7 | Sidewalk Program | 8200 - 8207 Daleview Dr Sidewalks | \$13,387 | This project was completed in fall 2016. |

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| District | Program | Project Name | Budget* | Description / Update |
|-------------------------|--------------------|---|--------------------|--|
| 7 | Sidewalk Program | ADA Sidewalk and Curb Ramp Improvements on Bull Creek Rd between W 45th St and Hancock Dr | \$330,890 | This project will construct ADA sidewalks and curb ramps on the east-side of Bull Creek Rd between W 45th St and Hancock Dr. |
| 7 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Allandale Rd and Shoalwood Ave | \$4,693 | This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria. |
| 7 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Anderson Ln and Hardy Dr | \$100,000 | This project was completed in spring 2018. |
| 7 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Burnet Rd and W 47th St | \$73,537 | This project was completed in summer 2018. |
| 7 | Signals Program | New Traffic Signal at N Lamar Blvd and Houston St | \$100,000 | Council Members from District 4 and District 7 cost-participated in this project. Since this project started prior to Quarter Cent funds becoming available, other ATD funds were used to mostly fund this project. This project was completed in June 2018. |
| 7 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at W 45th St near Ramsey Ave | \$100,000 | This project was completed in March 2020. |
| 7 | District Remainder | District 7 Remaining Balance | \$0 | Each Council District was allocated \$1,900,000 in Quarter Cent funds. |
| District 7 Total | | | \$1,900,000 | |

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Exhibit C - Approved Quarter Cent Project List

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| District | Program | Project Name | Budget* | Description / Update |
|----------|------------------|---|-----------|--|
| 8 | Capital Metro | Partner with CapMetro to increase bus service in District 8 | \$475,084 | The budget reflects the City's cost share of the purchase of one bus that was deployed in early 2017. |
| 8 | Sidewalk Program | 5445 - 5635 US Hwy 290 W Sidewalks | \$253,440 | This project was completed in spring 2017. |
| 8 | Sidewalk Program | 7501 - 7899 Latta Dr Sidewalks | \$147,313 | This project was completed in spring 2016. |
| 8 | Sidewalk Program | 5800 - 5817 Westcreek Dr Sidewalks | \$49,302 | This project was completed in summer 2016. |
| 8 | Sidewalk Program | 7010-8220 SH 71 W Sidewalks | \$7,645 | This project was cancelled by the Council Member due to the anticipated TxDOT project on Oak Hill Pkwy and associated shared use path on W SH 71. Some funds were spent determining the feasibility of this project. |
| 8 | Sidewalk Program | 4306 - 4412 Alexandria Dr Sidewalks | \$14,829 | This project was completed in summer 2016. |
| 8 | Signals Program | New Pedestrian Hybrid Beacon (PHB) near Cedar Creek Elementary School | \$75,677 | This project was completed October 2017. |
| 8 | Signals Program | Implementation of Adaptive Signal Control in District 8 | \$53,354 | Adaptive signal control was implemented along Loop 360 in August 2018. |

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| District | Program | Project Name | Budget* | Description / Update |
|----------|----------------------------|--|------------------|--|
| 8 | Signals Program | New Traffic Signal at Davis Ln and Copano Dr | \$292,726 | After coordinating with the Council Member in summer 2017, it was decided that a traffic signal at Davis Ln and Copano Dr will be constructed with a portion of the funding from the District 8 Adaptive Signal Control project. An increase in bid prices required additional funds to complete this project. |
| 8 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Davis Ln and Latta Dr | \$53,920 | After coordinating with the Council Member in fall 2016, the PHB at Davis Ln and Latta Dr was constructed with a portion of the District 8 Adaptive Signal Control project funding. |
| 8 | Transportation Engineering | Intersection Improvements at Convict Hill Dr and Escarpment Blvd | \$33,761 | This project was completed in spring 2017. |
| 8 | Transportation Engineering | Zilker Park Multimodal Access Improvements | \$442,949 | These funds will be used to improve the safety and mobility of pedestrians, cyclists, and transit riders in the Zilker Park area. Improvements may include, but are not limited to, sidewalks, shared use paths, intersection improvements, Pedestrian Hybrid Beacons (PHBs), and bus stop shelters. |
| 8 | Urban Trails Program | District 8 Urban Trails Improvements | To be Determined | Any remaining District 8 Quarter Cent funds that remain after all other projects are completed or cancelled shall be allocated to urban trails improvements in the district. |

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| District | Program | Project Name | Budget* | Description / Update |
|------------------|--------------------|------------------------------|-------------|--|
| 8 | District Remainder | District 8 Remaining Balance | \$0 | Each Council District was allocated \$1,900,000 in Quarter Cent funds. |
| District 8 Total | | | \$1,900,000 | |

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| District | Program | Project Name | Budget* | Description / Update |
|----------|-----------------------|-------------------------------------|-----------|--|
| 9 | Active Transportation | Bicycle Lanes on Duval St | \$32,607 | This project was completed December 2019. |
| 9 | Sidewalk Program | 1600 - 1643 W 12th St Sidewalks | \$7,536 | This project is not constructible because of conflicts with steep slopes, heritage trees, and limited right-of-way. Some funds were spent determining the feasibility of this project. |
| 9 | Sidewalk Program | 1700 - 1717 Briar St Sidewalks | \$55,920 | This project was completed in summer 2017. |
| 9 | Sidewalk Program | 1600 - 1715 S 6th St Sidewalks | \$69,000 | This project was completed in summer 2018. |
| 9 | Sidewalk Program | 1800 - 1817 S 6th St Sidewalks | \$38,880 | This project was completed in summer 2018. |
| 9 | Sidewalk Program | 1900 - 1915 S 6th St Sidewalks | \$32,640 | This project was completed in summer 2018. |
| 9 | Sidewalk Program | 2000 - 2015 S 6th St Sidewalks | \$33,240 | This project was completed in summer 2018. |
| 9 | Sidewalk Program | 3200 - 3217 Lafayette Ave Sidewalks | \$51,948 | This project was completed in January 2017. |
| 9 | Sidewalk Program | 3300 - 3312 Lafayette Ave Sidewalks | \$50,868 | This project was completed in January 2017. |
| 9 | Sidewalk Program | 3400 - 3413 Lafayette Ave Sidewalks | \$31,860 | This project was completed in January 2017. |
| 9 | Sidewalk Program | 3500 - 3515 Lafayette Ave Sidewalks | \$45,576 | This project was completed in January 2017. |
| 9 | Sidewalk Program | 3700 - 3711 Lafayette Ave Sidewalks | \$36,396 | This project was completed in January 2017. |
| 9 | Sidewalk Program | 3500 - 3714 Clarkson Ave Sidewalks | \$116,400 | This project was completed in February 2017. |
| 9 | Sidewalk Program | 600 - 615 E 51st St Sidewalks | \$1,248 | This project was cancelled because there are existing sidewalks on both sides of the street. Some funds were spent determining the feasibility of this project. |

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| District | Program | Project Name | Budget* | Description / Update |
|----------|------------------|--|-----------|---|
| 9 | Sidewalk Program | 800 - 818 W Annie St Sidewalks | \$43,560 | This project was completed in summer 2018. |
| 9 | Sidewalk Program | 813 - 900 W Annie St Sidewalks | \$8,040 | This project was completed in summer 2018. |
| 9 | Sidewalk Program | 901 - 906 W Annie St Sidewalks | \$19,320 | This project was completed in summer 2018. |
| 9 | Sidewalk Program | 907 - 922 W Annie St Sidewalks | \$33,120 | This project was completed in summer 2018. |
| 9 | Sidewalk Program | 4600 - 5098 Airport Blvd Sidewalks | \$352,244 | This project will be constructed in coordination with the 2016 Mobility Bond Corridor Study on Airport Blvd. |
| 9 | Sidewalk Program | 4700 - 4817 Caswell Ave Sidewalks | \$118,528 | This project was completed in spring 2018. |
| 9 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at 515 S Congress Ave | \$8,683 | Staff did not recommend this project due to concerns that ADA compliance cannot be met and it is in close proximity to Riverside Dr. Consequently, this project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project. |
| 9 | Signals Program | New Pedestrian Hybrid Beacon (PHB) on E Oltorf St, near Travis High School | \$3,472 | This project was cancelled due to field constraints not meeting spacing requirements of 300 feet. Some funds were spent conducting the feasibility study for this location. |
| 9 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at S 1st St and W Monroe St | \$75,000 | Staff is currently coordinating with the developer on the southwest corner of the intersection to ensure the signal design and site does not conflict. |

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| District | Program | Project Name | Budget* | Description / Update |
|-------------------------|-------------------------------|--|--------------------|--|
| 9 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at E Riverside Dr and Alameda Dr | \$100,000 | This project was constructed in summer 2018. |
| 9 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Lafayette Ave and E 38th 1/2 St | \$100,000 | This project was completed in summer 2018. |
| 9 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Red River Rd and Luther Ln | \$100,000 | Construct Pedestrian Hybrid Beacon (PHB) at Red River Rd and Harris Ave near Lee Elementary School. |
| 9 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at W Oltorf St near Durwood St | \$133,914 | Construct Pedestrian Hybrid Beacon (PHB) at W Oltorf St near Durwood St. |
| 9 | Signals Program | Bicycle and Pedestrian Safety Improvements at IH-35 and E 4th St - Phase 2 | \$200,000 | Design and construct signals or Pedestrian Hybrid Beacon (PHB) at the northbound and southbound frontage roads of IH-35 at E 4th St to facilitate safe bicycle and pedestrian crossings of IH-35 frontage roads. District 3 and District 9 have agreed to equally share the cost of this project. Each district will contribute \$200,000 for a total project cost of \$400,000. |
| 9 | Safe Routes to School Program | District 9 Safe Routes to School Infrastructure Improvements | To be Determined | Any funds that remain after all District 9 Quarter Cent projects are completed or cancelled, shall be allocated to Safe Routes to School projects in District 9. |
| 9 | District Remainder | District 9 Remaining Balance | \$0 | Each Council District was allocated \$1,900,000 in Quarter Cent funds. |
| District 9 Total | | | \$1,900,000 | |

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Exhibit C - Approved Quarter Cent Project List

Proposed projects reflect “Level 5 estimates” (+/- 30%-100% in budget and scope). Many of these estimates were prepared by using standard cost estimates for respective programs. Approved projects will be coordinated with City departments, partnering agencies, and private work to maximize dig-once coordination opportunities and mitigate any potential conflicts. Some project estimates have not been engineered nor field verified, and must meet engineering criteria in order to warrant construction. During the preliminary phase of projects, factors such as conflicts with utilities, conflicts with other work (such as private development), public input, and engineering criteria will be identified. Additional factors may include, but are not limited to: if right-of-way acquisition is required to make improvements; if approval from TxDOT to make improvements on TxDOT- owned right-of-way is required; or if non-interruption agreements with State-franchised utilities are in place for specific locations. These factors may increase the cost estimate of proposed projects, or render them infeasible either for this funding source or for any funding source. If proposed projects exceed estimates, staff will see if it is possible to reduce the project scope in order to meet the allotted budget.

| District | Program | Project Name | Budget* | Description / Update |
|----------|-------------------------------|--|-----------|---|
| 10 | Local Area Traffic Management | Local Area Traffic Management on Burney Dr | \$6,400 | This project was completed in April 2019. |
| 10 | Local Area Traffic Management | Local Area Traffic Management on Painted Valley Dr | \$12,800 | This project was completed in May 2019. |
| 10 | Local Area Traffic Management | Local Area Traffic Management on Amberly Pl | \$3,200 | This project was completed in May 2019. |
| 10 | Safe Routes to School Program | Safety and Mobility Improvements near Casis Elementary School | \$200,000 | To accommodate Austin Water's overlay schedule, the share-used path across Casis Elementary School began in October 2019 and the rest of the improvements were completed by January 2020. |
| 10 | Safe Routes to School Program | Safety and Mobility Improvements near Hill Elementary School | \$200,000 | Pedestrian improvements on Tallwood Dr and Hyridge Dr were completed in early 2020. |
| 10 | Safe Routes to School Program | Safety and Mobility Improvements near O. Henry Middle School | \$100,000 | Sidewalks were completed in November 2019 near O. Henry Middle School using Quarter Cent and Safe Routes to School funds. |
| 10 | Safe Routes to School Program | Pedestrian Crossing Improvements near Highland Park Elementary | \$22,000 | Construction of sidewalks is anticipated for spring 2020. |

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| District | Program | Project Name | Budget* | Description / Update |
|----------|-------------------------------|---|-----------|---|
| 10 | Safe Routes to School Program | District 10 Safe Routes to School Infrastructure Improvements | \$665,055 | <p>These funds will be used to fund projects identified in the District 10 Safe Routes to School Infrastructure Report.</p> <p>A list of recommended projects has been presented to the Council Member with the intention of exploring those projects first while understanding that the final project list is subject to change. Staff will continue to work with the Council Member’s office to finalize the project list which ultimately receives Quarter Cent funding.</p> <p>If funds become available after the completion and/or cancellation of other approved District 10 Quarter Cent projects, then they will be allocated to this programmatic bucket.</p> |
| 10 | Sidewalk Program | Hyridge Dr Sidewalks | \$31,356 | <p>Due to various constructability issues - retaining walls, curb bump outs, hills, etc., the cost estimate far exceeded the original budget. A shared-use path is proposed for this location instead. For the reasons above, this project was cancelled. Some funds were spent on determining the feasibility of the project.</p> |

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|----------|------------------|---|----------|---|
| 10 | Sidewalk Program | 7700 - 7704 Blue Lilly Dr Sidewalks | \$3,080 | PWD sidewalk team concluded project cannot be completed within budget. Parking and private landscaping would need to be removed in order to construct this project and a storm drain inlet would need to be redesigned. For the reasons above, this project was cancelled. Some funds were spent on determining the feasibility of the project. |
| 10 | Sidewalk Program | 10403 - 10501 D-K Ranch Rd Sidewalks | \$43,752 | This project was completed in summer 2016. |
| 10 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Far West Blvd and Northledge Dr | \$64,102 | This project was completed in summer 2017. |
| 10 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Greystone Dr and W Rim Dr | \$4,693 | This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria. |
| 10 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Spicewood Springs Rd and Texas Plume Rd | \$69,369 | A Pedestrian Hybrid Beacon (PHB) was completed, but a traffic signal may be warranted in the near future. The PHB was completed in October 2017. |

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|--------------------------|--------------------|--|--------------------|---|
| 10 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Cima Serena Dr and Mesa Dr | \$4,693 | This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria. |
| 10 | Signals Program | Implementation of Adaptive Signal Control in District 10 | \$469,500 | Adaptive Signal Control was installed along Far West Blvd, RM 2222, Exposition Blvd, Lake Austin Blvd and Spicewood Springs Rd. This project was completed in 2019. |
| 10 | District Remainder | District 10 Remaining Balance | \$0 | Each Council District was allocated \$1,900,000 in Quarter Cent funds. |
| District 10 Total | | | \$1,900,000 | |

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| District | Program | Project Name | Budget* | Description / Update |
|----------|--|---|-----------|---|
| Mayor | Active Transportation | Pleasant Valley Rd Mobility Bridge over Lady Bird Lake Near-Term Improvements | \$150,000 | Implement near-term improvements to existing pedestrian and bicycle infrastructure on Pleasant Valley Rd Mobility Bridge over Lady Bird Lake. |
| Mayor | Active Transportation | Pleasant Valley Rd Mobility Bridge over Lady Bird Lake - Preliminary Report | \$600,000 | Preliminary study and improvements for non-vehicular mobility on Pleasant Valley Rd as it crosses Lady Bird Lake. |
| Mayor | Signals Program | Battery Backups On Critical Arterials | \$110,000 | Install battery backups to signals at critical arterials throughout the city. |
| Mayor | Signals Program | Signal Communications Equipment on Critical Arterials | \$190,000 | Final cost of signal communications equipment on critical arterials was completed under budget at \$190,000. |
| Mayor | Signals Program | Traffic Cameras on Critical Arterials | \$400,000 | Final cost of traffic cameras on critical arterials will be completed under budget at approximately \$400,000 due to a price drop in the unit cost of cameras. |
| Mayor | Transportation Demand Management Program | Smart Trips Austin | \$300,000 | This project funded the Smart Trips Program which takes a comprehensive, household-focused approach to reduce drive-alone trips. The program incorporates an innovative and highly effective individualized marketing methodology targeted to residents who want to learn more about all of their transportation options. |

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| Mayor | Transportation Engineering | E 51st St from Cameron Rd to Berkman Dr Improvements | \$250,000 | These funds are to leverage an existing project on E 51st St, adjacent to the Mueller Development from IH-35 to Berkman Dr. This project includes Complete Street improvements to enhance mobility and safety in the corridor. |
| Mayor | Urban Trails Program | Upper Boggy Creek Trail Phase 1 | \$800,000 | An urban trail was completed in June 2019 along Boggy Creek from E 12th St to E Martin Luther King Jr Blvd. This project connects an existing urban trail south of E 12th St to the MLK Jr Train Station. |
| Mayor | Mayor's Remainder | Mayor's Remaining Balance | \$0 | The Mayor was allocated \$2,800,000 in Quarter Cent funds. |
| Mayor's Total | | | \$2,800,000 | |

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