

# CAPITAL BUDGET

## FISCAL NOTE

**CONTACT DEPARTMENT(S):**

Fleet Mobility Services

**SUBJECT:** Approve an ordinance authorizing acceptance of \$398,342 in grant funds from the Texas Commission on Environmental Quality; amending the Fiscal Year 2019-2020 Fleet Mobility Services Department Operating Budget Special Revenue Fund (Ordinance No. 20190910-001) to appropriate these funds; and amending the Fiscal Year 2019-2020 Fleet Mobility Services Department Capital Budget (Ordinance No. 20190910-001) to transfer in and appropriate \$398,342 from the Fleet Mobility Services Department Operating Budget Special Revenue Fund to assist with the purchase of six replacement vehicles.

### FISCAL ANALYSIS

<b>Department:</b>	<b>Fleet Mobility Services</b>
Project Name:	Vehicle & Equipment Acquisition Grants
Funding Source(s):	Grants
Current Phase:	Preliminary
Prior Appropriations:	
	\$0
This Action:	\$398,342
<b>Amended Project</b>	
<b>Appropriation:</b>	<b>\$398,342</b>

**ANALYSIS / ADDITIONAL INFORMATION:** This grant will assist with the purchase of six vehicles to be used by the Austin Resource Recovery Department. Specifically, the grant will help fund the replacement of six diesel garbage, dump, and grapple trucks from 2006 and 2008 with six new, cleaner diesel trucks. The total cost of purchasing these six vehicles is \$1,353,640. The remaining funding is available in the Austin Resource Recovery capital budget.