



Recommendation for Action

File #: 20-2996, **Agenda Item #:** 15.

9/17/2020

Posting Language

Approve an ordinance authorizing acceptance of \$398,342 in grant funds from the Texas Commission on Environmental Quality; amending the Fiscal Year 2019-2020 Fleet Mobility Services Department Operating Budget Special Revenue Fund (Ordinance No. 20190910-001) to appropriate these funds; and amending the Fiscal Year 2019-2020 Fleet Mobility Services Department Capital Budget (Ordinance No. 20190910-001) to transfer in and appropriate \$398,342 from the Fleet Mobility Services Department Operating Budget Special Revenue Fund to assist with the purchase of six replacement vehicles.

Lead Department

Fleet Mobility Services.

Fiscal Note

Funding in the amount of \$398,342 will be provided by the Texas Commission on Environmental Quality (TCEQ). The grant period is from the execution of the Grant Agreement through 24 months after the contract effective date. A City funding match is not required. Fiscal notes are attached.

For More Information:

Jennifer Walls, Fleet Officer (512) 974-1795, Gloria Esparza, Deputy Fleet Officer (512) 974-1720, Will O'Connor, Fleet Program Manager (512) 978-2629.

Additional Backup Information:

TCEQ has awarded the City of Austin Fleet Mobility Services Department a Texas Volkswagen Environmental Mitigation Program grant. It will provide funding toward the purchase of six vehicles to be used by the Austin Resource Recovery Department.

Specifically, the grant will help finance the replacement of six diesel garbage, dump, and grapple trucks from 2006 and 2008 with six new, cleaner diesel trucks. Using a TCEQ calculation tool, Fleet Mobility Services estimates that the replacement of these vehicles will reduce 8.1 tons of NOx over the 5-year grant reporting term. This grant will therefore help the City achieve its sustainability goals.

A City funding match is not required.

The total estimated cost of purchasing these six vehicles is \$1,353,640. The remaining funding is available in the Austin Resource Recovery capital budget.

Strategic Outcome(s):

Mobility; Health and Environment.