



Recommendation for Action

File #: 20-3013, **Agenda Item #:** 37.

9/17/2020

Posting Language

Authorize negotiation and execution of Amendment No. 11 to the agreement with Austin Travis County Mental Health & Mental Retardation Center dba Integral Care to provide Community Forums, to add two 12-month extension options beginning October 1, 2020 in an amount not to exceed \$100,797 per extension option, for a total agreement amount not to exceed \$789,139.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$100,979 is available in the Fiscal Year 2020-2021 Austin Public Health Department's Operating Budget. Funding for the remaining years of the agreement is contingent on Council approval in future budgets.

Prior Council Action:

February 15, 2018 - Council approved the execution of Amendment No. 7 adding \$2,458 for the Fiscal Year 2017-2018 program period ending September 30, 2018 for a total agreement amount not to exceed \$587,545 on a 10-0 vote with Council Member Casar off the dais.

April 13, 2017 - Council approved the execution of Amendment No. 5 adding \$2,211 for the Fiscal Year 2016-2017 program period ending September 30, 2017, and an increase in funding for the remaining three 12-month extension options in an amount not to exceed an additional \$2,211 per extension option for a total agreement amount not to exceed \$580,171 on a vote of 9-0 with Council Member Pool absent and Council member Troxclair abstaining.

December 11, 2014 - Council approved the execution of Amendment No. 1 adding \$22,500 for a half-time research assistant for a total agreement amount not to exceed \$544,122 on a vote of 7-0.

August 7, 2014 - Council approved a 12-month interlocal agreement with Integral Care beginning on October 1, 2014 with five (5) 12-month extension options for a total agreement amount not to exceed \$409,122 on a vote of 7-0.

For More Information:

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Additional Backup Information:

Approval of this item will authorize Austin Public Health to negotiate and execute Amendment No. 11 with Austin Travis County Mental Health and Mental Retardation Center dba Integral Care to provide a community forum, to exercise a renewal option beginning October 2020 and add a 12-month renewal option beginning October 2021 in an amount not to exceed \$100,797 for each option, for a total agreement amount not to

exceed \$688,342.

Amendment No. 10 modified program exhibits.

Amendment No. 9 exercised the fifth 12-month extension option beginning October 1, 2019.

Amendment No. 8 exercised the fourth 12-month extension option beginning October 1, 2018.

Amendment No. 7 added \$2,458 to the agreement as a part of the 2.5% increase in Fiscal Year 2017-2018.

Amendment No. 6 exercised the third 12-month extension option beginning October 1, 2017.

Amendment No. 5 added \$2,211 to the agreement as a part of the 2.3% increase for each of the three remaining 12-month extension options, for a total agreement amount to exceed \$580,171.

Amendment No. 4 exercised the second 12-month extension option beginning October 1, 2016.

Amendment No.3 added \$5,441 to the agreement for the first 12-month extension option and each of the four remaining 12-month extension options with a 6% cost of living increase to all Austin Public Health social service agreements.

Amendment No.2 exercised the first 12-month extension option beginning October 1, 2015.

Amendment No. 1 added \$22,500 to the base agreement and each of the five remaining 12-month extension options, for a total agreement amount not to exceed \$544,122.

On August 7, 2014, Council approved a 12-month interlocal agreement with Integral Care for CAN Administration services beginning October 1, 2014, with five 12-month extension options.

Integral Care provides administration support for the Community Advancement Network (CAN). CAN is a partnership of governmental, non-profit, private and faith-based organizations that leverages mutual resources to collectively improve social, health, educational and economic opportunities in Central Texas. As a neutral convener, connector, and informer in the community, the CAN partnership works to promote a community of equity and opportunity for all. CAN provides a community forum for creative and collaborative problem solving, inclusive community participation, and community consensus-building. CAN staff provide management, coordination, communication and follow-through for all phases of this community-wide collaborative process. CAN shares research, data, and information that helps connect efforts and assist CAN partners, service providers, and others to do their work in the community. Key stakeholders include policymakers, administrators, planners, leaders of issue area groups and coalitions, other community-based organizations, and the community at large. Additional funding supports CAN events and outreach, including online services.

Strategic Outcome(s):

Health and Environment.