



Recommendation for Action

File #: 20-3230, **Agenda Item #:** 7.

10/15/2020

Posting Language

Approve an ordinance authorizing acceptance of \$430,451 in grant funds from the Texas Commission on Environmental Quality; amending the Fiscal Year 2020-2021 Fleet Mobility Services Department Operating Budget Special Revenue Fund (Ordinance No. 20200812-001) to appropriate these funds; and amending the Fiscal Year 2020-2021 Fleet Mobility Services Department Capital Budget (Ordinance No. 20200812-001) to transfer in and appropriate \$430,451 from the Fleet Mobility Services Department Operating Budget Special Revenue Fund to assist with the purchase of four replacement vehicles.

Lead Department

Fleet Mobility Services.

Fiscal Note

Funding in the amount of \$430,451 will be provided by the Texas Commission on Environmental Quality (TCEQ). The grant period extends from the execution of the Grant Agreement through 24 months after the contract effective date. A City funding match is not required. Fiscal notes are attached.

For More Information:

Jennifer Walls, Fleet Officer (512) 974-1795, Gloria Esparza, Deputy Fleet Officer (512) 974-1720, Will O'Connor, Fleet Program Manager (512) 978-2629.

Additional Backup Information:

TCEQ has awarded the City of Austin Fleet Mobility Services Department a Texas Volkswagen Environmental Mitigation Program grant. This grant will provide funding toward the purchase of four vehicles used by Public Works and Aviation to maintain the city streets and airport grounds.

The goal of the grant program is to reduce damaging environmental emissions. Accordingly, this grant will help fund the replacement of four diesel sweepers from 2004, 2007, and 2009 with four new, cleaner diesel sweepers. Fleet Mobility Services estimates that the replacement of these vehicles will reduce 5 tons of NOx over the 5-year grant reporting term. This grant will therefore help the City achieve its sustainability goals.

A City funding match is not required.

The total estimated cost of purchasing these four vehicles is \$1,075,740. The remaining funding is available in the Public Works and Aviation capital budgets.

Strategic Outcome(s):

Mobility, Health and Environment.