

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/29/20

CONTACT DEPARTMENT(S):

Watershed Protection

FUND:

Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$1,200,000 grant funds from the Federal Emergency Management Agency (FEMA) and amending the Fiscal Year 2020-2021 Watershed Protection Department Operating Budget Special Revenue Fund (Ordinance No. 20200812-001) to appropriate \$1,200,000 for flood studies and floodplain maps for various watersheds.

CURRENT YEAR IMPACT:

	2020-21 Approved	This Action	2020-21 Amended
Special Revenue Fund			
Cooperating Technical Partners FEMA			
Grant Period: 10/2020-09/2023	0	1,200,000	1,200,000
Total	0	1,200,000	1,200,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Revenue	1,200,000	0	0	0	0
Total Expenditures	1,200,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: This amendment appropriates \$1,200,000 in grant funds for fiscal year 2021. This grant will help to fund several large floodplain study updates based on the Atlas 14 rainfall data that will be initiated in fiscal year 2021. These studies will result in new floodplain models and maps for all streams within City of Austin jurisdictional area. The grant funding will be used in combination with capital funds from the WPD Drainage Utility Fee allocated under the Department's five-year plan to fund the studies. The work associated with this funding will be performed by the consultant teams selected for the 2020 Stormwater Modeling and Mapping Rotation List (Item 11 on March 26, 2020 Council Agenda). When the grant funds expire, Watershed Protection Department's need for continuing funding will be evaluated and may be denied.