

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

11/12/20

**CONTACT DEPARTMENT(S):**

Police

**FUND:**

Special Revenue

**SUBJECT:** Approve an ordinance amending the Fiscal Year 2020-2021 Austin Police Department Operating Budget Special Revenue Fund (Ordinance No. 20200812-001) to accept and appropriate \$300,000 in additional grant funds from the United States Department of Justice, Office of Justice Programs, Bureau of Justice Assistance for the City of Austin Intellectual Property Enforcement.

**CURRENT YEAR IMPACT:**

	2020-21 Approved	This Action	2020-21 Amended
Special Revenue Fund			
U.S. Department of Justice, Intellectual Property Enforcement Program			
Grant Period: 10/01/2020-09/30/2022	100,000	300,000	400,000
Total	100,000	300,000	400,000
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Revenue	400,000	0	0	0	0
Total Expenditures	400,000	0	0	0	0
Net Impact	0	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:** This ordinance will accept \$300,000 in additional grant funding from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance for the Austin City Intellectual Property Crime Enforcement Project (October 1, 2020 - September 30, 2022). The Austin Police Department's (APD) FY 2020-2021 budget includes \$100,000 in grant funds for this project and this action will accept an additional \$300,000 in grant funds, bringing the total grant award to \$400,000. This grant-funded program will focus on criminal investigation, prosecution, prevention, and education as each relate to intellectual property enforcement. The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Austin Police Department's need for continuing funding will be evaluated and may be denied.