



Recommendation for Action

File #: 20-3511, **Agenda Item #:** 14.

12/3/2020

Posting Language

Approve an ordinance amending the Fiscal Year 2020-2021 Austin Fire Department Capital Budget (Ordinance 20200812-001) to increase appropriations by \$2,000,000 for the design of the Loop 360 Fire/EMS station. Related to item #15.

Lead Department

Austin Fire Department

Fiscal Note

Funding in the amount of \$2,000,000 is available in the Capital Budget. A fiscal note is attached.

Prior Council Action:

May 24, 2018 - City Council approved Resolution No. 20180524-035, directing the City Manager to construct, build, or establish interim fire stations.

For More Information:

Rob Vires, Chief of Staff, (512) 974-0132; Davis Haden, Division Chief, (512) 497-2789

Additional Backup Information:

This action would approve an ordinance amending the Fiscal Year 2020-2021 Austin Fire Department Capital Budget (Ordinance 20200814-001) to increase appropriations by \$2,000,000 for the design of the Loop 360 Fire/EMS station. Loop 360 Fire/EMS station will be a four bay, two-story building housing both Fire and EMS units. The cost estimate is \$2,000,000 for total design and soft costs. Once design work is completed, construction costs and operating expenses will be presented for approval by City Council via mid-year budget amendments or future budgets.

City Council passed Resolution No. 20180524-035 with a unanimous vote, directing City staff to construct and staff five new permanent Fire/EMS stations in the areas of greatest need as identified in the updated 2017 Austin Fire Department/Austin Fire Association Fire Station Risk and Service Delivery Analysis Report. The Loop 360 Fire/EMS station was designated as the third highest priority station.

Strategic Outcome(s):

Safety.