M/WBE Summary

Public notice was given for this solicitation, CLMC793 Fort Branch Creek Delores Tributary Waste Removal and Stream Restoration project, through the City's Vendor Connection web portal. Four bids were received and opened on October 8, 2020. Of the four bids received, one bid was from a MBE/WBE certified firm. MAC, Inc., submitted the lowest responsive bid including an allowance of \$68,500:

| | <u>Base Bid</u> | Base Bid + Allowance |
|---|-----------------|----------------------|
| MAC, Inc., Austin, TX | \$3,470,954.00 | \$3,539,454.00 |
| Austin Filter Systems, Inc., Leander, TX | \$4,392,017.00 | \$4,460,517.00 |
| Smith Contracting Co., Inc., Austin, TX | \$4,796,530.80 | \$4,865,030.80 |
| Muniz Concrete & Contracting, Inc., Austin, TX (MBE/MH) | \$5,261,465.22 | \$5,329,965.22 |

The contractor's choice of work methodology provides for seven areas of subcontracting opportunities which are listed below. Project specific goals stated in the solicitation were 3.10% African American; 5.83% Hispanic; 0.14% Native/Asian; and 2.24% WBE. Total participation is estimated on the base bid amount:

Base Bid: \$3,470,954.00

| PRIME | NON M/WBE TOTAL | \$ 2,388,701.52 | 68.82% |
|---------|---|--------------------|--------|
| | MAC, Inc., Austin, TX | | |
| MBE TOT | TALS - SUBCONTRACTORS | \$ 439,732.48 | 12.67% |
| | | | |
| | African American Subtotal | \$ 336,932.48 | 9.71% |
| | (MB) Earthco Landscape Construction, LLC, Georgetown, TX (Supply precast concrete materials) | \$ 39,082.98 | 1.13% |
| | (MB) Avery's Lawncare and Landscaping, Round Rock, TX (Landscaping, Erosion Controls) | \$ 297,849.50 | 8.58% |
| | Hispanic Subtotal | \$ 100,000.00 | 2.88% |
| | (FH) Melendrez Trucking, LLC, Austin, TX (Hauling) | \$ 100,000.00 | 2.88% |
| | Native/Asian American Subtotal | \$ 2,800.00 | 0.08% |
| | (FA) Rama Tiru, Austin, TX (Construction photography) | \$ 2,800.00 | 0.08% |
| WBE TOT | TALS - SUBCONTRACTORS | \$ 4,000.00 | 0.12% |
| | (FW) Liquid Waste Solutions, LLC, Buda, TX (Portable toilet rentals) | \$ 1,000.00 | 0.03% |
| | (FW) Champion Fuel Solutions, Bedford, TX (Supply diesel fuel) | \$ 3,000.00 | 0.09% |
| | | | |
| NON MB | BE/WBE TOTALS - SUBCONTRACTORS | \$ 650,000.00 | 18.73% |
| | Texas Disposal Systems, Creedmoor, TX (Landfill disposal of MSW) | \$ 650,000.00 | 18.73% |

The Contractor submitted a MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Small and Minority Business Resources Department. Second and third low bidder information is provided.

SECOND BIDDER - Austin Filter Systems, Inc., Leander, TX

68.54% NON M/WBE prime participation; 13.44% African American; 5.88% Hispanic; 0.17% Native/Asian; 2.36% WBE; 9.61% Non M/WBE subcontractor participation.

THIRD BIDDER - Smith Contracting Co., Inc., Austin, TX\$4,865,030.8088.60% NON M/WBE prime participation; 3.13% African American; 5.84% Hispanic; 0.17% Native/Asian; 2.23%WBE; 0.03% Non M/WBE subcontractor participation.