

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

12/10/20

**CONTACT DEPARTMENT(S):**

Austin Fire Department

**FUND(S):**

General Fund

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees for the Festival of Lights, hosted by the Hindu Students Association (HSA) from the University of Texas at Austin, at 110 Inner Campus Dr. on November 11, 2020.

### **CURRENT YEAR IMPACT:**

**Fees Waived:**

\$780	Standby Fire Apparatus Fee
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\$780	Total Fees Waived
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**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Austin Fire Department fees for this event are \$780. This item reimburses the entire \$780 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2021 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Tovo, \$200; Council Member Pool, \$200; Council Member Alter, \$200; Mayor Adler, \$180.

Waiving fees for this item results in unrealized revenue for the General Fund, Austin Fire Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.