



## Recommendation for Action

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**File #:** 21-1140, **Agenda Item #:** 6.

2/4/2021

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### **Posting Language**

Approve an ordinance amending the Fiscal Year 2020-2021 Communications and Technology Management Capital Budget (Ordinance No. 20200812-001) to increase appropriations by \$1,913,400 to fund Greater Austin Area Telecommunications Network Operations Control Center project.

### **Lead Department**

Communications and Technology Management.

### **Fiscal Note**

Funding in the amount of \$1,913,400 is available from the Austin Independent School District. A fiscal note is attached.

### **Prior Council Action:**

July 29, 2020 - City Council authorized use of the Competitive Sealed Proposal Delivery Method for the GAATN project.

### **For More Information:**

Inquiries should be directed to Carlos Ledesma at 512-974-2390 or [carlos.ledesma@austintexas.gov](mailto:carlos.ledesma@austintexas.gov) <<mailto:carlos.ledesma@austintexas.gov>> or Whitney Sklar at 512-974-0792 or [whitney.sklar@austintexas.gov](mailto:whitney.sklar@austintexas.gov) <<mailto:whitney.sklar@austintexas.gov>>.

### **Additional Backup Information:**

In accordance with an interlocal agreement executed October 2018 with GAATN, a new operations and control center will be designed for an existing space at a downtown City facility that is secure and confidential, replacing the control center at AISD's Treaty Oak property. AISD, a GAATN member, will be funding the project in its entirety.

The project scope includes remodeling existing space in the downtown City facility, installing IT equipment, and associated mechanical, electrical, and plumbing work, including back-up power.

This project is located within District 9.

Due to the potential for unknown conditions, a 10% contingency in funding has been included to cover any unforeseen construction costs.

### **Strategic Outcome(s):**

Government that Works for All; Safety.