



Recommendation for Action

File #: 21-1072, **Agenda Item #:** 44.

2/4/2021

Posting Language

Authorize an amendment to an existing contract with Calytera US, Inc., for continued software maintenance and support, for an increase in the amount of \$600,000 and to extend the term up to 18 months, for a revised total contract amount not to exceed \$3,792,969.

(Note: This contract is exempt from the City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program; therefore, no subcontracting goals were established).

Lead Department

Purchasing Office.

Client Department(s)

Municipal Court.

Fiscal Note

Funding in the amount of \$400,000 is available in the Fiscal Year 2020-2021 Operating Budget of the Municipal Court Technology Fund. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Contract Amendment.

Prior Council Action:

January 26, 2012 - Council approved the original contract, item 34, on a 6-0 vote with Council Member Leffingwell absent.

For More Information:

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov <<mailto:AgendaOffice@austintexas.gov>> or to Gil Zilkha, at 512-974-2696 or Gil.Zilkha@austintexas.gov <<mailto:Gil.Zilkha@austintexas.gov>>.

Additional Backup Information:

The proposed amendment provides for continued maintenance, support, consulting services, system enhancements, and licenses for the Municipal Court's Judicial Enforcement Management System (JEMS). This software system is used by Municipal Court for daily operations, including case management, electronic signatures, court process automation, docket scheduling, warrant processing, websites for attorneys, officers and the public, and acceptance of online payments. JEMS also interfaces with other departments, vendors and state agencies, workflow imaging, and electronic documents. This system provides functions and processing for all aspects of the hundreds of thousands of cases and millions of documents processed by the Municipal Court each year.

JEMS is proprietary and wholly owned by Calytera US, Inc. They are the sole provider of enhancements, maintenance and support.

Continued JEMS maintenance and support is necessary to prevent failure of the current case management system.

Contract Detail:

<u>Contract Term</u>	<u>Length of Term</u>	<u>Current Contract Authorization</u>	<u>Requested Additional Authorization</u>	<u>Revised Total Authorization</u>
Initial Term	1 yr.	\$ 595,359		\$ 595,359
Extension Option 1	1 yr.	\$ 457,270		\$ 457,270
Extension Option 2	1 yr.	\$ 485,102		\$ 485,102
Extension Option 3	1 yr.	\$ 512,711		\$ 512,711
Extension Option 4	1 yr.	\$ 540,554		\$ 540,554
Extension Option 5	1 yr.	\$ 568,639		\$ 568,639
Extension Option 6	3 yrs.	\$ 33,334		\$ 33,334
Proposed Amendment	18 mos.		\$600,000	\$ 600,000
TOTALS	10 yrs. 6 mos.	\$3,192,969	\$600,000	\$3,792,969

Note: Contract Authorization amounts are based on the City's estimated annual usage.

Strategic Outcome(s):

Government That Works for All.