



Recommendation for Action

File #: 21-1079, **Agenda Item #:** 30.

2/18/2021

Posting Language

Authorize negotiation and execution of an Advance Funding Agreement with Travis County for the relocation and adjustment of existing water lines and appurtenances in conflict with the Travis County Old Manor Road Project in the amount of \$682,295.00 plus a 10% contingency of \$68,229.50 for a total amount not to exceed \$750,524.50.

Lead Department

Public Works.

Fiscal Note

Funding is available in the Fiscal Year 2020-2021 Capital Budget of Austin Water.

For More Information:

Adewale Odufuye, 512-974-7119; Aldo Ranzani, 512-972-1122; Zachary Ortiz, 512-974-1968

Council Committee, Boards and Commission Action:

February 3, 2021 - Recommended by the Water and Wastewater Commission on a 9-0 vote on a motion by Commissioner Michel and Commissioner Ho's second with Commissioner Williams off the dais.

Additional Backup Information:

This project is for the relocation and adjustment of an existing water line and appurtenances in conflict with the Old Manor Road project from Ferguson Cut-off Road to Johnny Morris Road. The total construction cost for Austin Water facilities is estimated to be \$682,295.00.

The work consists of relocating approximately 1,800 linear feet of a 12-inch diameter water line, including appurtenances. The construction of this relocation will be included in the Travis County contract. Travis County anticipates starting the bidding (bid) process for the roadway and utility construction in April 2021.

Austin Water's existing water lines are required to be adjusted to accommodate the proposed roadway improvements, and this agreement will allow those water infrastructures in conflict to be relocated and adjusted. Executing this Agreement will bring together the efforts of Travis County and Austin Water in the design and construction of the roadway improvements and utility adjustments to minimize impacts to the public and save costs.

The City will provide construction inspection and testing for this project and agrees to provide funding to Travis County for construction of water lines and appurtenances, including the cost of any change orders made necessary by field changes to address unanticipated conditions under the terms and conditions in this agreement. Travis County shall obtain the written approval of the City for all change order requests prior to Travis County issuing the approved change order to the contractor.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right-of-way, a 10% contingency in funding has been included to allow for the expeditious processing of any change orders. A

contingency is an additional amount of money added to the construction budget to cover any unforeseen construction costs associated with the project. By authorizing the additional contingency funding, Council is authorizing any change orders within the contingency amount.

This project is managed by Public Works.

This project is located within zip code 78724 in the Austin Extra Territorial Jurisdiction.

Strategic Outcome(s):

Mobility.