


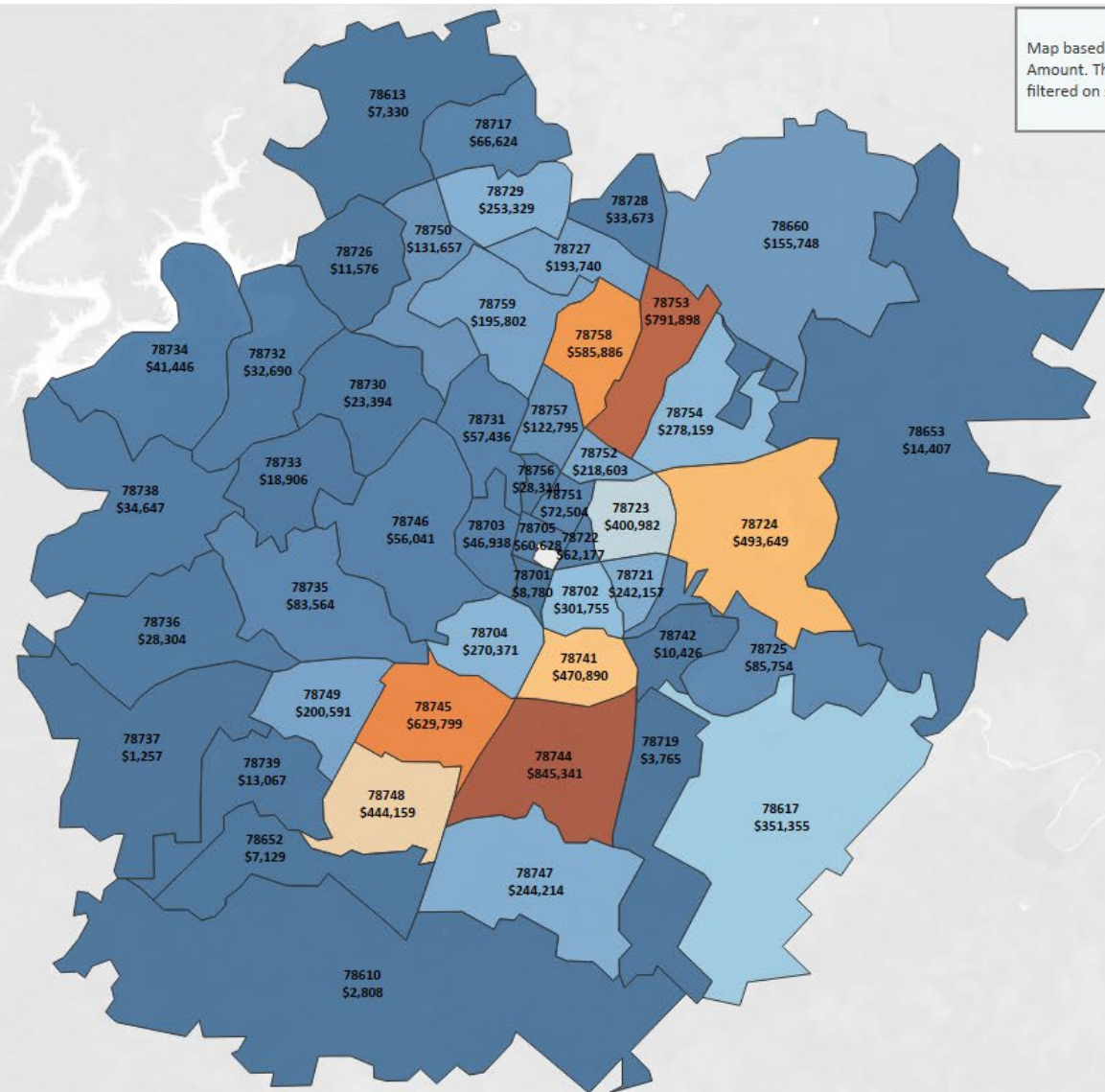
Program: Plus 1 – Austin Energy

Program start date	FY2006; COVID relief funds added 4/9/2020
Target Recipient Populations	COA Utilities residential customers experiencing temporary financial difficulty
Funding Source(s)	Community Benefit Charge (CBC), Operational Reserve Funds, Donations
Total Funding Amount	FY20 - \$2.3M + \$10M COVID relief FY21 - \$2.3M + ~\$4.6M carryover
Total Funding Expended to date	FY20 - \$7.4M FY21 - \$4.5M through Jan 31
Expiration on Funding (if applicable)	FY21
Self-Assessment of Performance (Grade A-D)	A
Additional Notes	

Pledge Amount by Zip Code

Pledge Amount
 1,257  845,341

Map based on Longitude(generated) and Latitude(generated). Color shows sum of Pledge Amount. The marks are labeled by Zip Code. Details are shown for Zip Code. The view is filtered on sum of Pledge Amount, which ranges from \$1,257 to \$845,341.



78701	\$8,780
78705	\$60,628
78721	\$242,157
78722	\$62,177
78751	\$72,504
78756	\$28,314