

## RCA Backup

**Item Title:** RCA Backup – Decker Lake Apartments

### Estimated Sources & Uses of Funds

<b><u>Sources</u></b>		<b><u>Uses</u></b>	
Debt	41,476,044	Acquisition	2,804,636
Third Party Equity	14,418,493	Off-Site	341,548
Grant		Site Work	4,863,189
Deferred Developer Fee	5,305,742	Site Amenities	556,400
Other		Building Costs	30,907,079
Previous AHFC Funding		Contractor Fees	2,449,943
Expected AHFC Request		Soft Costs	5,995,825
		Financing	6,364,626
		Developer Fees	6,917,033
<b>Total</b>	<b>\$ 61,200,279</b>	<b>Total</b>	<b>\$ 61,200,279</b>

### Population Served & Project Attributes

Income Level	Efficiency	One Bedroom	Two Bedroom	Three Bedroom Unit	Four (+) Bedroom	Total
Up to 20% MFI						0
Up to 30% MFI		3	6	5		14
Up to 40% MFI						0
Up to 50% MFI						0
Up to 60% MFI		49	112	100		261
Up to 70% MFI						0
Up to 80% MFI						0
Up to 120% MFI						0
No Restrictions						0
<b>Total Units</b>	<b>0</b>	<b>52</b>	<b>118</b>	<b>105</b>	<b>0</b>	<b>275</b>

### AMTEX Multi-Housing, LLC

Since entering the Texas market in 2012, AMTEX has delivered over 1,700 apartment homes in the Austin, Dallas/Fort Worth and Houston areas. It has quickly established itself as a presence in the affordable housing landscape in Texas. AMTEX has six communities currently under construction throughout the state of Texas representing over 1,200 apartment homes that will be delivered in the next two years. AMTEX has partnered with the Travis County Housing Finance Corporation on five previous developments including two currently under construction, the Houston Housing Authority on two developments, and Fort Worth Housing Solutions on four apartment communities. AMTEX works closely with our public partners throughout the tax credit application, design, and finance steps of each project.