

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

3/25/21

**CONTACT DEPARTMENT(S):**

Economic Development Department

**SUBJECT:** Authorize the negotiation and execution of an agreement with Angel Axioma Alcala, in an amount not to exceed \$100,000 for artwork for the artwork for the Austin Fire Department/Austin-Travis County Emergency Services Project for various stations. (District 2, 3, 4, 6, 7, 8, 9 and 10)

**CURRENT YEAR IMPACT:**

|                       |  |
|-----------------------|--|
| <b>Department:</b>    | <b>Economic Development Department</b> |
| Project Name:         | EMS - 2018 Bond Art in Public Places   |
| Fund/Department/Unit: | 8126 9307 AIPP                         |
| Funding Source:       | CIP appr-Gen Oblig bonds               |

|                        |                  |
|------------------------|------------------|
| Current Appropriation: | 392,570          |
| Unencumbered Balance:  | 352,675          |
| Amount of This Action: | <u>(100,000)</u> |
| Remaining Balance:     | <u>252,675</u>   |

|   |                         |
|---|-------------------------|
| Total Amount of this Action funded by CIP | <u><u>(100,000)</u></u> |
|---|-------------------------|

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.