

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

3/25/21

CONTACT DEPARTMENT(S):

Economic Development Department

SUBJECT: Authorize the negotiation and execution of an agreement with Mary Godigna Collet, in an amount not to exceed \$100,000 for artwork for the artwork for the Austin Fire Department/Austin-Travis County Emergency Services Project for various stations. (District 2, 3, 4, 6, 7, 8, 9 and 10)

CURRENT YEAR IMPACT:

Department:	Economic Development Department
Project Name:	AIPP Phase VI Locker Room Project
Fund/Department/Unit:	8940 8307 0410
Funding Source:	CIP appr-Gen Oblig bonds

Current Appropriation:	384,900
Unencumbered Balance:	341,978
Amount of This Action:	(100,000)
Remaining Balance:	<u>241,978</u>

Total Amount of this Action funded by CIP	<u><u>(100,000)</u></u>
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ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.