

AUTHORIZATION HISTORY

AMOUNT	DATE	DESCRIPTION
\$65,000,000	05/23/2019	(Council) – Construction Services for the Consolidated Maintenance Facility including a 10% Contingency
\$58,000	05/23/2019	(Administrative Authority)
\$14,000,000	04/22/2021	Proposed (Council) – CO #11 Construction Services for East Cargo Facility and additional 5% Contingency.
\$79,058,000	<i>Total Contract Authorization</i>	

CONTRACT HISTORY

AMOUNT	DATE	DESCRIPTION (CO%/CUMULATIVE CO%)
60,847,977	05/23/19	Construction Services for the Consolidated Maintenance Facility
\$14,652	11/15/19	CO #1 – Additional expenses for temporary power from delay in power extension; credit for alternate plumbing fittings; add cost to investigate unforeseen gas line at main site (0.02%/0.02%)
\$74,073	01/03/20	CO #2 – Add mechanical controller in Headquarters; add compressed air accessories and supports in Motor Pool; add showers in Headquarters; add fire caulking in Airport Police Unit room (0.12%/0.15%)
\$84,375	03/20/20	CO #3 – Add to upgrade membrane roofing hail rating; add costs and time to revise structural steel in Headquarters; add to test unforeseen gas line at De-icing; add to replace settled piers at Headquarters and Warehouse; add relief hood at Headquarters; add bollards at Trades dust collector; credit for deleted floor boxes in Headquarters; credit for Intellikey cylinders replacement (0.14%/0.29%)
\$221,815	03/20/20	CO #4 – Add to upgrade Truck Wash facilities (0.36%/0.65%)
\$253,522	08/20/20	CO #5 – Add to change toilet and bath accessories; add isolation valve to main chiller; add dual pedestals; access controls and associated fiber at Airport Police; add intercoms, programming and pathways at gates; add for changes and additions to cameras, poles and mounting; add data drops to controlled door; add to revise pathways for gate power, telecom enclosures and fiber power enclosures; add to re-align reclaimed water line; add for steel revision to Headquarters window header; add breakers for electric vehicles and wiring to irrigation pumps, add fill at Fuel Canopy, change various drywall types, credit reduced landscape seating, add to relocate existing AT&T lines (0.42%/1.07%)
\$5,536	09/29/20	CO #6 – Add two wi-fi boxes to Airport Police (0.01%/1.08%)
\$423,043	11/05/20	CO #7 – Add to raise storm inlet; add to change fan transformers in Headquarters and Airport Police; add to utilize high strength concrete for drainage; add for extending utilities for expanded Truck Wash; add power for body cameras and radio racks in Police Unit; add rated infill to shaft; credit to delete camera licenses; add to adjust canopy footings; add to adjust paving base at De-icing; add for power, audio/visual and information technology changes in Airport Police; add access controls to Garages and Recycling; add to relocate standpipe in Headquarters; add to adjust drop ceiling in Headquarters; add to extend pavement and adjust drop inlets at east Canopy; add to relocate two light poles; add data drop to Fuel Canopy; add to replace undersized power panel in Headquarters; add to change scupper details at Warehouse; add to blackout remaining poles pending AT&T line removal (0.70%/1.78%)
\$27,495	12/01/20	CO #8 – Add pre-construction services for East Cargo facility (0.05%/1.83%)
\$86,207	12/22/20	CO #9 – Add power and data for added Building Management System panels in all buildings (0.14%/1.97%)

\$111,947	12/22/20	CO #10 – Add for mandated Covid safety requirements; add to remove and repair sidewalk at Highway 71 water connection; add power and circuits for three overhead doors in Trades and Warehouse; add power to fire dampers in Headquarters; add outdoor air compressor; add to adjust parapet panels for roof flashing at Headquarters; provide gas meters; add to trim oak tree for lighting and truck passage; add to extend gas supply line at Airport Police (0.18%/2.15%)
\$13,909,328	Proposed	Council – CO #11 – Construction Services for East Cargo Facility (29.58%/31.73%)
\$76,059,970	<i>Total Contract History</i>	