

Summit to Address Unsheltered Homelessness

Overview

April 20th, 2021

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Rehouse 3,000 People in 3 Years

Our overarching, initial implementation goals

1

Unlock 3,000+ Homes in 3 Years

- **Secure 2,300 rental units** in the market using landlord incentives (hold fees and risk mitigation fund)
- **Develop 1,000 units** of PSH (234 units in pipeline)

2

Fortify Provider Capacity

- **Add 200 staff** (case managers / outreach / housing navigators)
- **Add new culturally-reflective providers**

3

Rehouse Encampments Equitably

- **Repurpose, expand and retrain outreach teams**
- **Initiate Encampment Rehousing Activiations** steered by committee of equity and lived-experience advocates

Summit Recommendations: Encampment Rehousing

1

Target activations to a single encampment/area with the goals of building trust and support, then rehousing everyone initially present within the activation time frame

2

Operate on 2-4 week cycles depending on the needs of those in each camp, while continuing outreach post activation

3

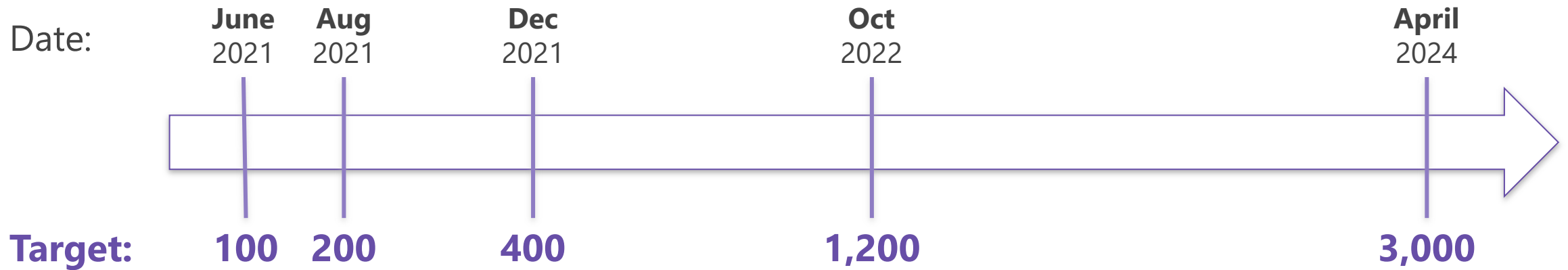
Expand teams to include outreach, behavioral health, storage, transportation, sanitation, peer support specialists and rehousing case managers (with no law enforcement)

4

Design primary rehousing pathway to be direct-from-encampment but do offer non-congregate shelter option for individuals, at their discretion, while their unit is prepared

Summit Rehousing Milestones

Rehousing 3,000 people in 3 years (in addition to our current capacity)



Funding the Summit Strategy

Costs and Gap

\$240M Services & Rents

\$275M Capital

\$515M Total

Committed & Anticipated

\$ 72M Services & Rents

\$150M Capital

\$222M Total

To Fund (Private & Public): ~ \$293M