



## Recommendation for Action

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**File #:** 21-1682, **Agenda Item #:** 31.

5/6/2021

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### **Posting Language**

Authorize an amendment to an existing cooperative contract with SHI Government Solutions, Inc., to continue providing Tableau products and software including maintenance and support, for an increase in the amount of \$330,000, for a revised total contract amount not to exceed \$1,051,000.

(Note: This cooperative contract was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods and services required for this procurement, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

### **Lead Department**

Purchasing Office.

### **Client Department(s)**

Austin Energy.

### **Fiscal Note**

Funding in the amount of \$330,000 is available in the Fiscal Year 2020-2021 Operating Budget of Austin Energy. Funding for the remaining contract term is contingent upon available funding in future budgets.

### **Purchasing Language:**

Contract Amendment.

### **Prior Council Action:**

April 26, 2018 - Council approved the original contract, item 18, on a 10-0 vote with Council Member Troxclair absent.

### **For More Information:**

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or [AgendaOffice@austintexas.gov](mailto:AgendaOffice@austintexas.gov) <<mailto:AgendaOffice@austintexas.gov>> or to Daniel Dellemonache, at 512-974-2981 or [Daniel.Dellemonache@austintexas.gov](mailto:Daniel.Dellemonache@austintexas.gov) <<mailto:Daniel.Dellemonache@austintexas.gov>>.

### **Council Committee, Boards and Commission Action:**

April 19, 2021 - Recommended unanimously by the Electric Utility Commission on a 7-0 vote with Commissioners Hadden and Reed off the dais and Commissioners Tuttle and Wray absent.

### **Additional Backup Information:**

The proposed amendment will increase the spending authorization allowing Austin Energy to continue purchasing software, hardware, and related services under their existing Tableau license agreement. The software is a business intelligence, data analytics and visualization tool. Since the original purchase, Austin

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Energy staff have more broadly adopted the platform, which in turn has required additional licenses to meet this increased need from business units. This amendment will allow Austin Energy to add more licenses and continue using these services.

**Contract Detail:**

<b>Contract Term</b>	<b>Length of Term</b>	<b>Current Contract Authorization</b>	<b>Requested Additional Authorization</b>	<b>Revised Total Authorization</b>
Initial Term	3 yrs.	\$721,000		\$ 721,000
Proposed Amendment			\$ 330,000	\$ 330,000
<b>TOTALS</b>	<b>3 yrs.</b>	<b>\$721,000</b>	<b>\$ 330,000</b>	<b>\$1,051,000</b>

**Note:** Contract Authorization amounts are based on the City's estimated annual usage.

**Strategic Outcome(s):**

Government That Works for All.