

OPERATING BUDGET FISCAL NOTE

DATE OF BOARD CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND: 7AH6

05/06/21
Housing and Planning Department

SUBJECT: Approve a resolution amending the Fiscal Year 2020-2021 Austin Housing Finance Corporation Capital Budget (20200812-AHFC002) in the amount of \$1,100,000 for a total amended budget amount not to exceed \$63,100,000

CURRENT YEAR IMPACT:

	2020-21 Approved	This Action	2020-21 Amended
Total Capital Budget 10/01/2020 - 09/30/2021	62,000,000	1,100,000	63,100,000
Total	<u>62,000,000</u>	<u>1,100,000</u>	<u>63,100,000</u>
FTEs	-	-	-

FIVE-YEAR IMPACT:

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Revenue	1,100,000	-	-	-	-
Total Expenditures	1,100,000	-	-	-	-
Net Impact	-	-	-	-	-

ANALYSIS / ADDITIONAL INFORMATION: This action amends the Austin Housing Finance Corporation's Capital Budget in the amount of \$1,100,000.

The additional \$1,100,000 will be deployed in response to the February 2021 storm URI.